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ABSTRACT

In the mission statement that introduces this annual report, the Arizona Superintendent of Public Instruction defines the goals of revamping the state's "Essential Skills" program to reflect high academic standards and achievement, develop a fiscally responsible equitable school finance system, and reorganize the state department of education to improve efficiency and accountability. The first section of the report provides an overview of school enrollment and funding through general statistical information on: (1) state funding and revenues; (2) expenditure history; (3) average daily membership history; (4) state summary of the number and type of public schools; (5) private school enrollment and statistics; (6) state, federal, and private funds administered by the State Board of Education; (7) the annual financial report of county school superintendents; and (8) food service program information. Section 2 contains the school district, county, and state summary of financial data, with reviews of data on enrollment, tax allocation and rates, teacher salaries and other staffing expenditures, and other program expenditures. Section 1 contains 3 graphs and 12 tables. Section 2 contains 6 charts for each of the state's 233 regular school districts, the counties, and the state as a whole. (SLD)

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ANNUAL REPORT

of the Arizona Superintendent of Public Instruction

Highlights for Fiscal Year 1994 - 1995

- ◀ Message from the Superintendent
- ◀ Overview of school funding in Arizona
- ◀ Annual financial reports by district

Lisa Graham Keegan, Superintendent
January 1996
In compliance with ARS §15-255

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding. The first two digits of this number represent the county, the next two digits represent the type of district, and the last two digits represent the district number within county.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

Arizona
Department of Education

ARIZONA DEPARTMENT OF EDUCATION
January 12, 1996

Since I became Superintendent of Public of Instruction I have committed myself to providing all of Arizona's students with access to an extraordinary education. No matter where our children reside, they must have an equal opportunity to receive the highest quality education possible. In order to accomplish this vision I have focused my attention on the following three areas:

- revamping Arizona's Essential Skills in order to reflect high academic standards and achievement;
- developing an equitable school finance system that is also fiscally responsible; and
- reorganizing the state Department of Education in order to improve our service to schools, as well as to increase efficiency and accountability.

The *Arizona Student Achievement Program* (ASAP) is causing much anxiety and concern across the state, and not without good reason. While a strong majority of Arizonans agree with the intent of ASAP (measuring academic achievement based on demonstrated performance), many are frustrated because of its vagueness and lack of high academic content. I have, therefore, undertaken several activities to correct this. An academic summit was held in the fall, comprised of parents, educators, business people, and other concerned citizens, to examine critically our *Essential Skills* to determine if they reflect the standards that our state demands. To this end, the summit participants are rewriting these standards to ensure that they are academic in nature.

I believe it is important to note that the development of educational standards is not a one-time activity. We must continually examine and refine our standards to ensure that not only are they clear and understandable, but that they reflect the kinds of educational skills that our children must have in order to compete in an ever changing marketplace.

The debate over school finance reform is one of the most complex and critical issues Arizona has faced since statehood. The direction we take will have educational and economic ramifications for many years to come. Though many disagree with the genesis of this debate (the Arizona Supreme Court's Roosevelt

v. Bishop decision), I believe the opportunity to restructure our education system in order to reflect meaningful reform is tremendous.

When I testified before the Joint Legislative Committee on School Finance Reform I challenged each person there to ask our parents if they feel overwhelmed in trying to understand our system of finance -- they do; ask teachers if they feel empowered to utilize the resources they have available to them to better serve their students -- they don't; and ask citizens if they know how to get information in a timely manner on how funds are used to educate children -- they can't. I believe we must examine the very structure of our school finance system and ask why we continue to increase the debt at an alarming rate (approximately $6 billion) and spend annually over $200 million in interest on the debt alone. While it is understandable that a growing state such as ours might incur high debt to finance new construction, it is not fiscally sensible to perpetuate the current method of financing capital costs. Arizona citizens today provide the resources we need to retire existing debt, provide a safe school environment for every child, and ultimately dedicate a greater proportion of our available funds to classroom instruction. We must summon the energy and courage to do so.

As I advocate for the critical examination of the way we operate and fund schools, I believe we must also examine the way the state Department of Education functions. I believe firmly that the Education Department must be, first and foremost, a service agency. I have been greatly impressed with the professionalism and dedication of the employees of this department. Their hard work and commitment to the educators, students, and families of this state moves us closer to our dream of access to an extraordinary education for all students.

Sincerely,

Lisa Graham Keegan
Superintendent of Public Instruction

SECTION I

GENERAL STATISTICAL INFORMATION

STATE FUNDING AND REVENUES

EXPENDITURE HISTORY

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STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

STATE SUMMARY OF PUPIL ENROLLMENT
BY GRADE AND RACIAL/ETHNIC GROUP

PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

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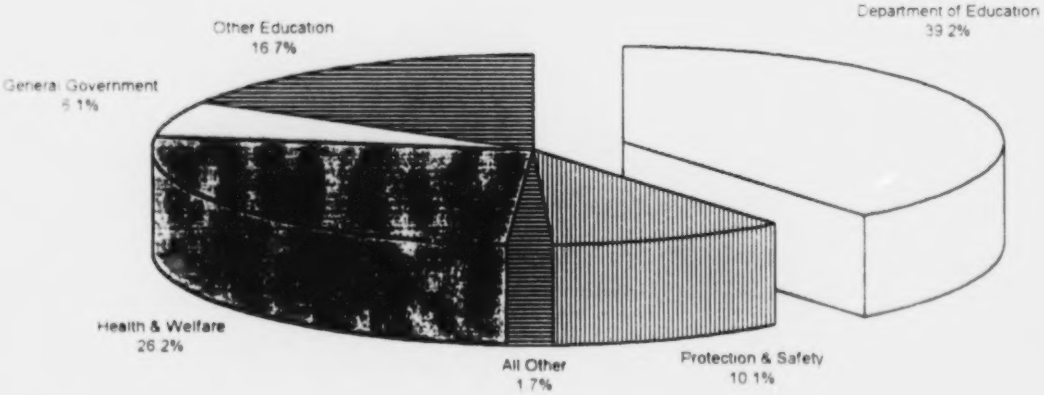
STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in 1994-95 was $4,193,089,400. The total for all education including the Board of Regents and Community colleges was $2,344,372,300 or 55.9 percent of the total appropriation. The Department of Education was appropriated $1,643,278,900 or 39.2 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY
FY 95 - GENERAL FUND ONLY



Total revenues available to school districts in 1985-86 through 1994-95 and the percentage by source are indicated on Table 1. For fiscal years 1986 through 1990, the Total Revenues included Maintenance and Operation, Capital Outlay, Adjacent Ways and Debt Service Funds only. For fiscal year 1991 through 1995, the Total Revenues includes School Plant, State and Federal Projects in addition to the four funds included in previous years.

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Table 1

PERCENT OF REVENUE BY YEAR BY SOURCE

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Local
1985-86	1,853,478,000	4.5%	54.5%	3.8%	37.2%
1986-87	1,970,172,000	3.4%	51.3%	4.0%	41.3%
1987-88	2,212,419,000	2.4%	49.5%	4.2%	43.9%
1988-89	2,374,612,000	2.7%	48.7%	4.0%	44.6%
1989-90	2,511,652,000	3.2%	46.9%	4.0%	45.9%
1990-91	2,826,107,000	6.5%	45.6%	3.9%	44.0%
1991-92	3,021,949,000	6.5%	45.3%	3.8%	44.4%
1992-93	3,151,501,000	6.3%	44.6%	4.7%	44.4%
1993-94	3,290,684,000	7.0%	44.8%	3.9%	44.3%
1994-95	3,486,916,000	7.0%	47.8%	3.3%	41.9%

EXPENDITURE HISTORY

The total expenditures for maintenance and operation (M & O) for 1994-95 were $2,683,636,261. This represents an increase of 7.3% over 1993-94 M & O expenditures. This increase is primarily due to increases in total student growth (see Table 3) and an increase of 2% in the per-student funding approved by the legislature.

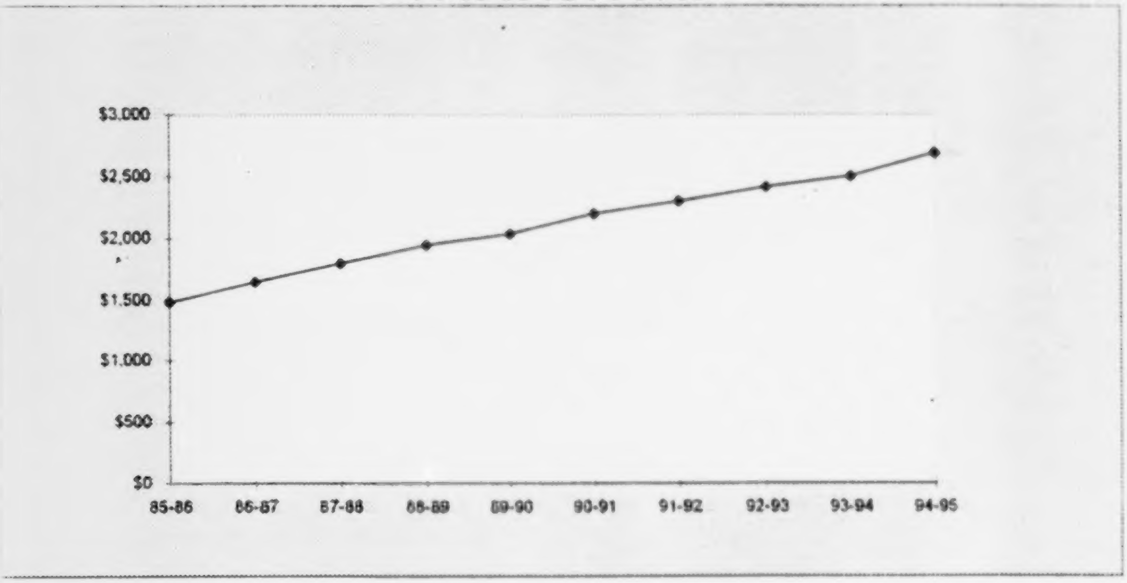
Table 2

M & O FUND EXPENDITURES BY YEAR

Fiscal Year	M & O Expenditures	Increase	Percent Increase
1985-86	1,485,408,461	164,844,349	12.5%
1986-87	1,649,625,965	164,217,504	11.1%
1987-88	1,800,699,119	151,073,154	9.2%
1988-89	1,948,922,297	148,223,178	8.2%
1989-90	2,037,875,416	88,953,119	4.6%
1990-91	2,194,313,206	156,437,790	7.7%
1991-92	2,299,091,982	104,778,776	4.8%
1992-93	2,406,909,457	107,817,475	4.7%
1993-94	2,501,593,469	94,684,012	3.9%
1994-95	2,683,636,261	182,042,792	7.3%

The grapn below shows the rate of increase of M & O expenditures.

MAINTENANCE & OPERATION EXPENDITURES
FY 85-86 TO FY 94-95



ADM HISTORY AND DISTRIBUTION

The average daily membership (ADM) in elementary and secondary districts increased by about 172,000 students over the ten-year period of 1985-86 to 1994-95. As shown in Table 3, student growth was less than 3.0% for fiscal years 1988-89 through 1990-91. However, student growth has increased at a fairly constant rate for the last four years. Each year's figures are the basis for equalization assistance payments in the following fiscal year.

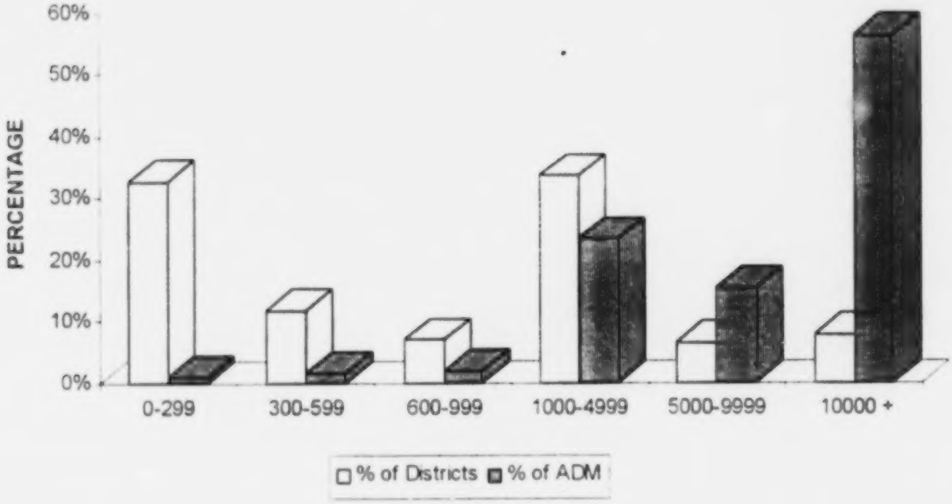
Table 3

ELEMENTARY AND SECONDARY ADM
1985-86 TO 1994-95

Fiscal Year	Preschool Disabled ADM	Elementary ADM	Secondary ADM	Total ADM	Percent Change
1985-86		366,806	155,575	522,381	2.65%
1986-87		386,204	161,417	547,621	4.83%
1987-88		402,487	162,050	564,537	3.09%
1988-89	464	419,084	160,215	579,763	2.70%
1989-90	637	430,531	158,334	589,502	1.67%
1990-91	848	444,474	159,842	605,164	2.65%
1991-92	1,224	458,761	166,056	626,041	3.45%
1992-93	1,610	474,762	171,527	647,899	3.49%
1993-94	1,827	491,337	177,366	670,530	3.49%
1994-95	2,044	508,858	183,738	694,640	3.60%

The distribution of districts population is shown in the graph below. The 18 largest districts in the state have over 55 percent of the students while 74 districts only have about 1 percent of the student population. For a further breakdown of districts by type and county, see page 11.

DISTRIBUTION OF SCHOOL DISTRICTS
BY ADM AND SIZE



The fall enrollment for 1994-95 was 736,859. A detail of enrollment by racial and ethnic background is included on page 12.

FY 1994-95
STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

County	Elementary		High School		Unified			Accommodation		Special
	Districts	Schools	Districts	Schools	Districts	Elem.	H.S.	Districts	Schools	Programs
Apache	4	4	0	0	7	22	7	0	0	3
Cochise	13(**2)	15	2	2	8	28	8	1	3	3
Coconino	2(**1)	2	0	0	6	27	8	0	0	2
Gila	3(*1)	3	0	0	5	16	5	0	0	3
Graham	3(**1)	3	0	0	4	8	4	1	1	0
Greenlee	2	2	0	0	3	4	3	1	1	0
La Paz	4	5	1	1	1	3	1	0	0	0
Maricopa	36	225	7(***1)	33	13	202	33	2	9	19
Mohave	11	24	2	4	2	8	2	0	0	2
Navajo	0	0	0	0	11	35	10	1	0	8
Pima	6(**2)	10	0	0	10	161	24	2	2	13
Pinal	9	22	2	2	7	21	7	3	2	4
Santa Cruz	3	3	1	1	2	10	3	0	0	3
Yavapai	13(**4)	17	1	1	9	23	9	0	0	4
Yuma	7	38	2	4	0	0	0	0	0	1
TOTAL	116	373	18	48	88	568	124	11	18	65

Total Number of Districts	233		
Total Number of Elementary Schools		941	-
Total Number of High Schools			172

District and School Counts Do Not Include Accommodation Districts, Non-Operating and Special Programs

Special Programs are county programs for children with special needs such as dropouts, homeless children or disabled children.

- * Teaching High Schools
- ** Transporting Districts
- *** Includes Joint Technological District

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STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT

1994-95

Racial/Ethnic

	White (Non-Hispanic	Black (Non-Hispanic	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State[1] Enrollment
PSD[2]	2,055	166	922	300	46	3,489
Kindergarten	32,867	2,625	18,890	4,241	922	59,545
Grade One	35,836	2,875	19,066	4,482	939	63,198
Grade Two	34,481	2,621	18,024	4,204	944	60,274
Grade Three	35,011	2,537	17,804	4,335	904	60,591
Grade Four	35,166	2,597	17,095	4,210	964	60,032
Grade Five	34,605	2,502	16,444	4,113	915	58,579
Grade Six	35,036	2,388	16,478	3,886	1,003	58,791
Grade Seven	35,019	2,386	16,266	4,040	965	58,676
Grade Eight	33,253	2,275	15,315	3,602	889	55,334
Ungraded Elementary	1,420	387	1,740	145	27	3,719
TOTAL ELEMENTARY	314,749	23,359	158,044	37,558	8,518	542,228
Grade Nine	33,992	2,383	17,362	4,427	986	59,150
Grade Ten	31,048	2,119	13,975	3,485	937	51,564
Grade Eleven	27,252	1,697	10,827	2,668	919	43,363
Grade Twelve	25,201	1,597	9,840	2,548	933	40,119
Ungraded Secondary	210	16	187	16	6	435
TOTAL SECONDARY	117,703	7,812	52,191	13,144	3,781	194,631
GRAND TOTAL	432,452	31,171	210,235	50,702	12,299	736,859

Additional Data:

State Enrollment[3]		Resident Average Daily Membership[4]					
	1993-94		1993-94			1994-95	
			40th Day	100th Day		40th Day	100th Day
Elementary	525,230	Elementary	491,072	493,023	Elementary	508,606	510,904
High School	184,925	High School	181,811	176,718	High School	189,309	183,736
Total	710,155	Total	672,883	669,741	Total	697,915	694,640

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[1] Pupil Enrollment is: An unduplicated count of students enrolled on October 1, 1994

[2] Preschool Children with Disablities

[3] Pupil Enrollment is: An unduplicated count of students enrolled on October 1, 1993

[4] Average Daily Membership (including Preschool Disabled) as defined by ARS 15-902.

PRIVATE SCHOOLS STATISTICS
(Grades K-12 and Special Programs)

State Totals[1]

Student Enrollment by Grade

GRADES

	Elementary		Secondary		Multi-Grade[2]	Special Programs[3]	Total Enrollment
	K	4,071	9	1,762	373	79	
	1	3,149	10	1,612			
	2	2,848	11	1,412			
	3	2,544	12	1,183			
	4	2,447					
	5	2,286					
	6	2,269					
	7	2,273					
	8	2,038					
TOTAL		23,925		5,969	373	79	30,346

COUNTY TOTALS

County	Schools	Student Enrollment
Apache	11	2,352
Cochise	6	745
Coconino	13	2,364
Gila	3	391
Graham	2	81
Greenlee	0	0
La Paz	0	0
Maricopa	94	13,683
Mohave	3	283
Navajo	13	1,591
Pima	55	7,240
Pinal	3	255
Santa Cruz	2	415
Yavapai	6	592
Yuma	3	354
TOTAL	214	30,346

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[1] 214 Private Schools responded out of 1,327 surveys mailed.

[2] Multi-Grade includes those students who are not placed in a specific grade because of individual student need/abilities.

[3] Special Programs includes those programs that are not necessarily defined by grade, such as vocational programs.

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ARIZONA DEPARTMENT OF EDUCATION

STATE APPROPRIATED FUNDS-REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

REVOLVING FUNDS-REVENUES AND EXPENDITURES

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENTS

FOOD SERVICE PROGRAM INFORMATION

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1994 TO JUNE 30, 1995

OFFICE OF THE SUPERINTENDENT

	State Appropriated Funds	Carryover Amount	Current Year's Appropriation	Total Available	Personnel Services	Employee Related
1	State Board of Education		142,500	142,500	50,005	12,198
2	Charter Schools		12,700	12,700		
3	General Services Administration		7,379,200	7,379,200	4,312,882	989,329
4	Charter Schools		104,700	104,700	37,041	5,296
5	Vocational Education		1,315,400	1,315,400	771,650	174,282
6	Achievement Testing		1,308,700	1,308,700		
7	Education Commission of the States		49,300	49,300		
8	Special Education Audit		227,900	227,900	131,720	31,602
9	TOTAL OFFICE OF THE SUPERINTENDENT		10,540,400	10,540,400	5,303,298	1,212,706

ASSISTANCE TO SCHOOLS

	State Appropriated Funds	Carryover Amount	Current Year's Appropriation	Total Available	Personnel Services	Employee Related
	Statutory Formula Programs					
10	Prior Year State Aid		53,500,000	53,500,000		
11	Basic State Aid		1,455,503,300	1,455,503,300	133,701	17,181
12	Public Law Carryover	61,486		61,486		
13	Additional State Aid		128,849,900	128,849,900		
14	Assistance to Schools-Children of State Employee		602,900	602,900		
15	Certificate of Educational Convenience		8,669,200	8,669,200		
16	Special Ed Placement & Residential Ed Voucher Fd	1,050,228	2,681,200	3,731,428	42,449	6,552
17	Permanent Special Education Inst. Voucher Fund		6,450,500	6,450,500		
18	Statutory Formula Programs - Sub-totals	1,111,714	1,656,257,000	1,657,368,714	176,150	23,733
	Non Formula Programs					
19	Academic Contest Fund		50,000	50,000		
20	Academic Decathlon		83,200	83,200	20,238	5,424
21	Adult Education		3,554,600	3,554,600	183,519	39,877
22	Arizona Geographic Alliance		50,000	50,000		
23	Arizona Humanities Council		40,000	40,000		
24	Arizona Principals' Academy		25,200	25,200		
25	Arizona Teacher Evaluation Program		303,700	303,700	150,733	33,997
26	ASSET		234,000	234,000		
27	Charter School Stimulus Funds-HB2002		1,000,000	1,000,000		
28	Chemical Abuse		847,000	847,000	172,144	40,925
29	Drop Out Prevention	189,280	2,183,900	2,373,180	67,941	13,248
30	Education in Juvenile Detention Facilities-CH 226		526,000	526,000		
31	Extended School Year		500,000	500,000		
32	Family Literacy Pilot Program		975,000	975,000	7,497	2,002
33	Full-Day Kindergarten		1,405,300	1,405,300	37,838	10,057
34	Gifted Support		954,500	954,500	35,319	10,308
35	Juvenile Crive Omnibus-CH 201		2,500,000	2,500,000		
36	K-3 Support	274,541	5,459,400	5,733,941	63,736	17,666
37	Preschool At-Risk Program	85,112	2,605,000	2,690,112	71,487	14,440
38	Preschool At-Risk Program-HB2002		10,000,000	10,000,000		
39	Report Card Distribution		300,000	300,000		
40	Residential Placement		100,000	100,000		
41	School Attendance-HB2002		200,000	200,000		
42	School Optional Performance Incentive Program		100,000	100,000		
43	Tuition Fund		100,000	100,000		
44	Vocational Education Assistance		2,835,000	2,835,000		
45	Vocational Education--Program Support		1,024,700	1,024,700	235,461	58,616
46	Vocational Technological Education		2,000,000	2,000,000		
47	Non Formula Programs - Sub-Totals	548,934	39,956,500	40,505,434	1,045,912	246,560
48	TOTAL ASSISTANCE TO SCHOOLS	1,660,647	1,696,213,500	1,697,874,147	1,222,062	270,293
49	**TOTAL STATE APPROPRIATION**	1,660,647	1,706,753,900	1,708,414,547	6,525,360	1,482,999

RECEIPTS FOR APPORTIONMENT

	State Appropriated Funds	Carryover Amount	Current Year's Appropriation	Total Available	Personnel Services	Employee Related
50	Endowment Earnings	554,527	63,288,229	63,842,756		
51	Miscellaneous Collections	428,060	945,672	1,373,732		
52	TOTAL RECEIPTS FOR SCHOOL AID	982,587	64,233,901	65,216,488		

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
28,027	1,252	9,018	27,589			128,088	14,412		1
623	1,186	2,595	7,413			11,818	882		2
72,431	61,216	20,619	1,402,861	112,402		6,971,741	407,459		3
3,483	644	1,536	11,137	2,225		61,361	43,339		4
68,718	39,397	3,821	129,519	125,534		1,312,920	2,480		5
687,285			109,376	2,000		798,662	510,038		6
			49,300			49,300			7
	27,887		10,305	13,864		215,378	12,522		8
860,567	131,582	37,588	1,747,501	256,025		9,549,268	991,132		9
					53,500,000	53,500,000			10
5,566	879	398	19,315		1,445,899,460	1,446,076,500	9,426,800		11
	84	467				551	60,935		12
					120,494,472	120,494,472	8,355,428		13
					516,540	516,540	86,360		14
					8,171,667	8,171,667	497,533		15
	3,165		4,488		3,031,612	3,088,266		643,161	16
					5,933,813	5,933,813	516,687		17
5,566	4,128	865	23,803		1,637,547,565	1,637,781,810	19,586,904	643,161	18
					49,999	49,999	1		19
	326	880	6,388	2,227	46,000	81,483	1,717		20
25,908	4,403	906	83,567	6,096	3,199,141	3,543,417	11,183		21
					50,000	50,000			22
					40,000	40,000			23
	319		791		24,090	25,200			24
14,498	4,439	1,093	52,621	35,593		292,973	10,727		25
					234,000	234,000			26
					940,000	940,000		60,000	27
32,020	7,742	3,462	64,486	12,852	425,721	759,352	87,648		28
28,479	1,232	568	9,960	6,943	2,219,048	2,347,418	25,762		29
					526,000	526,000			30
					482,066	482,066	17,934		31
	683	850	8,297	9,070	933,902	962,301		12,699	32
		251	2,853	2,629	1,302,900	1,356,528	48,772		33
	1,037		4,201		902,434	953,298	1,202		34
					2,355,377	2,355,377	144,623		35
19,145	933	4,221	19,634	37,919	5,495,264	5,658,518	75,423		36
1,548	43	1,028	4,106		2,565,914	2,658,566	31,546		37
	43		2,034			2,077		9,997,923	38
2,920			55	187,741		190,716	109,284		39
					4,985	4,985	95,015		40
					200,000	200,000			41
					100,000	100,000			42
					99,963	99,963	37		43
					2,822,902	2,822,902	12,098		44
6	18,505	7,913	134,444	29,697	524,672	1,009,314	15,386		45
					2,000,000	2,000,000	0		46
124,524	39,705	21,170	393,436	330,768	27,544,377	29,746,453	688,359	10,070,622	47
130,090	43,832	22,035	417,239	330,768	1,665,091,943	1,667,528,263	20,275,263	10,713,783	48
990,657	175,415	59,624	2,164,741	586,793	1,665,091,943	1,677,077,531	21,266,395	10,713,783	49
					63,842,756	63,842,756			50
					1,190,712	1,190,712		183,020	51
					65,033,468	65,033,468		183,020	52

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BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1994 - JUNE 30, 1995

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
	CHAPTER 1							
1	Administration	84.012	446,855	839,018		1,285,873	345,946	70,750
2	Aid to Schools	84.010	4,471,480	91,158,348	15,874	95,645,702		
3	Aid to State Operated Schools	84.009	113,234	573,253		686,487		
4	Neglected and Delinquent Children	84.013	815	400,335		401,150		
5	Migrant Evenstart	84.214		166,452		166,452		
6	Migrant Education	84.011	159,142	6,744,258	10,015	6,913,415	152,285	32,809
7	State Program Improvement	84.218	214,951	352,738	285	567,974	18,955	4,360
8	Capital Expense/Private Schools	84.216	353,225	733,068		1,086,293		
9	Even Start Family Literacy Program	84.213	62,184	1,182,567	172,172	1,416,923	20,579	5,289
10	TOTAL CHAPTER 1		5,821,886	102,150,037	198,346	108,170,269	537,764	113,208
11	**CHAPTER 2 BLOCK GRANT**	84.151	491,637	5,475,623	3,143	5,970,403	167,557	33,974
12	**CHAPTER 2 GRANTBACK**	84.995		438,750		438,750		
13	**TITLE II -- CRITICAL SKILLS**	84.164	561,601	2,683,822	11,830	3,257,253	59,897	13,388
14	**TITLE IV -- DESEG OF PUBLIC ED**	84.004	31,242	170,411		201,653	90,117	17,511
	INDIVIDUALS WITH DISABILITIES ED ACT							
15	IDEA-Children With Disabilities	84.027	13,963,929	28,038,840	261,690	42,264,259	860,815	195,107
16	Navajo Special Education	84.027		225,000		225,000		
17	Statewide Systems Change	84.086	116,992	271,320		388,312	56,726	12,856
18	Preschool Grant	84.173	2,145,114	4,710,003	56,920	6,912,037	119,293	31,588
19	Comp System of Personnel Dev (CSPD)	84.029	75,469	164,000		239,469	26,074	5,407
20	Multi-District Outreach	84.158	63,946		1,525	65,471	10,175	2,194
21	Handicapped Special Studies Project	84.159	8,056			8,056		
22	TOTAL SPECIAL EDUCATION		16,373,506	33,408,963	320,135	50,102,605	1,073,084	247,152
23	**TITLE VII BILINGUAL**	84.194	99,751	173,662		273,413	75,584	12,626
	VOCATIONAL EDUCATION							
24	Basic Grant	84.048	3,595,562	15,400,206	403,647	19,399,415	477,761	112,881
25	Community Based Organizations	84.174	63,827	188,479	17,559	269,865		
26	Consumer and Homemaking	84.049	406,636	533,083	52,962	992,681	13,330	3,215
27	Tech Prep Education	84.243	174,058	1,695,041	113,669	1,982,768		
28	TOTAL VOCATIONAL EDUCATION		4,240,083	17,816,809	587,837	22,644,729	491,091	116,096
	ADULT EDUCATION							
29	Adult Education	84.002	53,235	3,355,707	150,356	3,559,298	109,769	25,403
30	AZ Adult Homeless Education Project	84.192	171,555	310,000		481,555	23,904	4,341
31	State Literacy Resource Center	84.254		103,629		103,629		
32	DES-Adult JOBS Program	93.021	37,061	2,304,295	26,983	2,368,339	18,924	4,545
33	TOTAL ADULT EDUCATION		261,851	6,073,631	177,339	6,512,821	152,597	34,288
	INDIAN EDUCATION							
34	Johnson - O'Malley Program	15.130	33,952	708,876	17,615	760,444	24,178	4,760
35	Renewing Traditions	93.144	87,429			87,429	24,639	5,653
36	Indian Training Program	84.207	93,900			93,900		
37	TOTAL INDIAN EDUCATION		215,281	708,876	17,615	941,773	48,817	10,413
	CHILD AND ADULT NUTRITION							
38	State Administration	10.560	545,397	1,166,736	5,605	1,717,738	581,219	125,781
39	Summer Food Program	10.559	518,683	1,615,001		2,133,684	26,757	6,477
40	School Lunch Program	10.555	1,376,887	73,821,728	2,430	75,201,045		
41	School Breakfast	10.553	658,940	18,014,372		18,673,312		
42	Child and Adult Care Food Program	10.558	739,958	27,204,092		27,944,050		
43	Child Care Audit	10.558	49,263	329,440		378,703	150,367	32,501
44	Special Milk	10.556	2,318	165,844		168,162		
45	Nutrition Education Training	10.564	88,820	138,282	3,583	230,685	25,101	5,443
46	Food Distribution	10.560	215,659		250,321	465,980	103,931	28,404
47	TOTAL CHILD NUTRITION		4,195,925	122,455,495	261,939	126,913,359	887,376	198,606

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equipment	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Grant Balance	
15,934	13,296	6,208	192,822	73,577		718,532		567,341	1
					92,624,360	92,624,360	42,438	2,978,903	2
					670,609	670,609	6,069	9,809	3
					392,073	392,073		9,077	4
					155,116	155,116	128	11,208	5
4,443	9,212	5,491	124,810	15,046	6,156,166	6,500,262		413,154	6
61	497		3,867		296,387	324,126	5,399	238,449	7
					118,849	118,849	26,724	940,720	8
249	618	1,444	6,725	185,797	1,074,274	1,294,975		121,948	9
20,687	23,622	13,143	328,224	274,421	101,487,835	102,798,903	80,758	5,290,608	10
99,499	1,855	1,027	149,607	28,809	4,735,042	5,217,371		753,033	11
422,105			3,400			425,505		13,245	12
477	1,152		53,802	10,873	2,480,369	2,619,959		637,293	13
9,263	2,316	118	40,627	3,406		163,358		38,295	14
260,691	36,812	6,247	474,442	74,891	23,487,578	25,396,583	47,306	16,820,370	15
					185,676	185,676		39,324	16
12,905	4,705	2,403	43,945			133,541	88,517	166,254	17
31,320	3,286	887	56,352	5,337	4,746,397	4,994,460		1,917,577	18
10,936	1,207	50,542				94,167	41,528	103,774	19
1,317	54		6,891		40,131	60,762		4,710	20
			13			13	8,043	0	21
317,169	46,065	60,078	581,643	80,228	28,459,781	30,865,201	185,395	19,052,009	22
1,802	3,387	1,417	50,312	10,363		155,491	70,743	47,179	23
56,290	-118	8,338	290,580	20,320	15,053,189	16,019,242		3,380,173	24
			1,306		4,643	5,949		263,916	25
278			4,234		490,477	511,533		481,148	26
					1,698,616	1,698,616		284,152	27
56,568	-118	8,338	296,120	20,320	17,246,924	18,235,340	0	4,409,389	28
510	1,601	3,576	64,401	3,518	3,320,616	3,529,393		29,905	29
9,513	637	773	8,065		238,583	285,816	49,686	146,053	30
					103,629	103,629		0	31
			631		1,679,428	1,703,528	46,870	617,941	32
10,023	2,239	4,348	73,097	3,518	5,342,256	5,622,366	96,556	793,898	33
2,751	2,456		22,238		655,550	711,933		48,511	34
4,732	1,000		25,003			61,026	26,403	0	35
12			495			507	93,393	0	36
7,495	3,455	0	47,736	0	655,550	773,466	119,796	48,511	37
107,629	12,717	5,997	423,365	62,065	142,911	1,461,686		256,052	38
53,763	220		10,009		1,939,706	2,036,932	41,990	54,762	39
					75,201,044	75,201,044		0	40
					18,673,312	18,673,312		0	41
					27,944,050	27,944,050		0	42
1,070	13,449	878	56,362	18,485		273,113	88,382	17,208	43
					168,162	168,162		0	44
4,158	536	2,277	4,609		71,116	113,240	37,150	80,295	45
14,310	1,267	155	104,935			253,002		212,978	46
180,930	28,189	9,307	599,280	80,551	124,140,302	126,124,540	167,522	621,296	47

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BUSINESS AND FINANCIAL SERVICES

FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1994 - JUNE 30, 1995

	MISCELLANEOUS FUNDS	CFDA Number	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personnel Services	Employee Related
	MISCELLANEOUS FUNDS							
1	Alcohol and Drug Abuse Education	84.186	279,465	4,056,162	5,360	4,340,987	124,687	28,059
2	Alliance Bldg: Drug Free Schools	84.241		122,416		122,416	47,382	12,923
3	Byrd Scholarship Program	84.185	85,077	292,500		377,577		
4	CHAMPS - Gov's. Office of Drug Policy	93.171		68,000		68,000		
5	Child and Adolescent Services - CASSP		13,802			13,802		
6	Comprehensive School Health Educ	84.215	90,736			90,736	293	40
7	Christa McAuliffe Fellowship Program	84.190	32,111			32,111		
8	DES - Child Care & Development Block Grant	93.037	87,092			87,092	32,991	8,634
9	Disease Control & Prevention	93.938	267,471	248,581	267	516,319	82,989	18,837
10	Drug Free Schools/Community Program	84.184	135,549			135,549		
11	Early Childhood Music	93.673	11,441	22,000		33,441		
12	Education Evaluation Review		3,596		21,097	24,693	17,184	4,155
13	Education Program for Schools		7,931		122,023	129,954		
15	Emergency Immigrant	84.162	237,613	874,485	43,051	1,155,149	1,554	273
16	Environmental Education Program	66.950	436,022		537,880	973,902	33,471	6,602
17	Flinn Foundation		6,750			6,750		
18	Foreign Language Assistance	84.249	18,713	203,250		221,963		
19	Game & Fish-Heritage Environmental Ed		2,876			2,876		
20	Gov's American Indian Family Law	16.541	10,323			10,323	5,068	943
21	Homeless Children State Grant	84.196	75,513	372,336		447,849	24,867	4,811
22	Innovations in Ed - Social Studies	84.215		295,688		295,688	6,810	1,852
23	DES - Jobs - IRC	93.021	307,409	1,000,000	3,729	1,311,138	37,366	8,021
24	National Center for Education Statistics		4,957	103,832		108,789		
25	National Math/Science Education	84.168	275,122	250,000		525,122	29,697	5,155
26	Serve America	94.001	60,842	263,510	23,408	347,760	11,355	2,164
27	Teacher Corps Program	84.270		448,000		448,000	5,499	1,231
28	Title II -- City of Phoenix	17.250	34,137	772,200	443	806,780	37,866	9,664
29	Title II -- JTPA - 8%	17.250	1,330,562	1,848,396		3,178,958	118,844	23,028
30	Title III - Goals 200: Educate America Act	84.276		1,257,598		1,257,598	22,829	4,392
31	Title III - Goals 200: Educate America Tech	84.276		75,000		75,000	7,613	1,257
32	Trade Adjustment Act	17.245	11,625,201		17,513	11,642,714	43,010	7,735
33	Troops to Teachers			287,035		287,035	9,600	1,851
34	US Senate Youth Program		2,462	1,000		3,462		
35	Youth Farm Loan		388,291		19,606	407,897		
36	TOTAL MISCELLANEOUS FUNDS		15,831,064	12,861,989	794,377	29,487,430	700,977	151,628
37	**GRAND TOTAL NON STATE FUNDS**		48,123,827	304,418,068	2,372,561	354,914,457	4,284,861	948,890

	REVOLVING FUNDS	CFDA #	Beginning Balance	Grant Awarded	Refunds & Misc. Revenue	Total Available	Personnel Services	Employee Related
38	Teleconference Facilities Development		24,072		48,008	72,080	111	
39	Telecommunications-Internet		4,530		50,078	54,608		
40	AETC-AZ Education Telecommunications		7,310		317	7,627		
41	AMEAAC/Telecommunications		35,550		120,359	155,909	74,176	17,929
42	Desktop Software & Network Maintenance				89,643	89,643		
43	Publications Revolving Fund		175,923		68,581	244,504		
44	Stock Purchase		37,621		153,109	190,730		
45	Print Shop		93,133		652,086	745,219	232,686	62,051
46	Conference Clearing Account		95,989		230,162	326,151		
47	Certification Fingerprinting		3,761		89,774	93,534	24,070	5,567
48	TOTAL REVOLVING FUNDS		477,889	0	1,502,115	1,980,004	331,043	85,548

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equipment	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Grant Balance	
53,351	211	358	50,082		4,000,010	4,256,758		84,229	1
	696	531	11,511			73,042		49,374	2
					276,000	276,000	1,077	100,500	3
68,000						68,000		0	4
			3,368			3,368	10,434	0	5
13,544			4,062			17,939		72,797	6
31,176			935			32,111		0	7
	1,549	566	13,929			57,670		29,422	8
94,204	3,545	1,185	35,678	20,177		256,615	64,127	195,577	9
			461			461		135,088	10
4,499			9,837			14,336		19,105	11
				4,530		25,870		-1,176	12
					122,023	122,023		7,931	13
59			2,358		774,782	779,026	122,975	253,148	15
5,732	1,232		50,190	23,898	754,432	875,557		98,345	16
			5,601			5,601		1,149	17
222		809	3,856		165,635	170,522		51,441	18
600			2,276			2,876		0	19
375	16		1,624			8,026		2,297	20
40	24	471	7,539		380,615	418,367		29,482	21
12,149			6,808	15,538		43,158		252,530	22
23			13,840		529,619	588,869	249,786	472,484	23
		6,965				6,965		101,824	24
24,510	899	3,454	32,131			95,847	210,057	219,218	25
8,242			5,858		34,449	62,067		285,693	26
			2,721			9,451		438,549	27
101	887		12,250		573,849	634,618		172,162	28
2,722	5,244	324	72,135	10,157	1,194,214	1,426,668		1,752,290	29
2,334	276	2,041	25,860		754,691	812,423		445,175	30
						8,870		66,130	31
176	300		19,843	4,560	683,399	759,022		10,883,692	32
6,614	597		10,514	4,449		33,625		253,410	33
					1,008	1,008		2,454	34
					15,398	15,398		392,499	35
328,673	15,476	16,704	405,266	83,309	10,260,123	11,962,155	658,455	16,866,820	36
1,454,691	127,638	114,481	2,629,116	595,797	294,808,182	304,963,656	1,379,225	48,571,576	37

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equipment	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Fund Balance	
			38,230	14,007		52,348		19,732	38
16,272			2,890	3,549		22,712		31,897	39
			7,684			7,684		-57	40
389			28,613	7,587		128,694		27,215	41
			63,378	22,555		85,933		3,710	42
12,758			46,377			59,135		185,368	43
			162,753			162,753		27,977	44
1,007	282		338,040	34,993		669,060		76,159	45
66,156	70		126,437	6,958	91,788	291,409		34,742	46
1,977			13,710			45,324		48,210	47
98,560	352	0	828,111	89,649	91,788	1,525,051	0	454,953	48

		APACHE County 01	COCHISE County 02
I.	**COUNTY SCHOOL OFFICE ADMINISTRATION**		
A.	County Funds Appropriated	$194,271	$223,682
	Expenditures:		
	Salaries and Benefits	$165,699	$191,595
	Supplies and Expenses	$24,129	$9,463
	Capital Outlay		$7,565
	Total Expenditures from County Funds for Admin	$189,829	$208,622
	Balance of County Funds Reverted June 30, 1995	$4,442	$15,060
B.	Indirect Cost		
	County School Office Admin Bal Fwd July 1, 1994	$71,229	$323
	Federal Receipts for County Office Admin	$32,520	$29,555
	Total Funds Available for Indirect Cost	$103,748	$29,878
	Expenditures:		
	Salaries and Benefits	$14,669	
	Supplies and Expenses	$12,732	$31,975
	Capital Outlay		
	Total Expenditures from Indirect Cost	$27,401	$31,975
	Balance at June 30, 1995	$76,348	($2,097)
II.	**COUNTY SCHOOL FUND**		
	Balance Forward July 1, 1994		($21)
	Receipts (ARS 15-1000)		$8,340
	Forest Reserve Funds		$33,730
	Other (Specify)		$41,864
	Transfers from Special County Reserve Fund		$672
	Total Available	$0	$84,586
	Total Expenditures		$99,425
	Transfers Out		$150
	Total Expenditures and Transfers Out	$0	$99,575
	Balance June 30, 1995	$0	($14,988)
III.	**SPEC COUNTY SCHOOL RESERVE FUND OPER**		
	Balance Forward July 1, 1994		$2,300
	Appropriation by Board of Supervisors (ARS 15-1001)		
	State Aid for Transportation		$75,363
	District Service Program Fund (ARS 15-365.A)*		
	Small District Service Program Fund (ARS 15-365)		$147,823
	Transfers In		
	Other (Specify)		$1,223
	Total Available	$0	$226,709
	Expenditures from:		
	Pupil Transportation (ARS 15-1002)		$63,083
	$10 / Month per Pupil Payments (ARS 15-826)		
	Supp Paymnt: Maint 1 & 2 Room School Dist		
	Small School Service Pgm (ARS 15-1002.A.7)		$183,301
	Other (Specify)		
	Total Expenditures	$0	$246,384
	Tsfrs to Accomm Schools from Spec. Receipts		
	Transfers to County School Fund		$1,000
	Total Expenditures and Transfers	$0	$247,384
	Balance June 30, 1995	$0	($20,675)

COCONINO	GILA	GRAHAM	GREENLEE	MARICOPA	MOHAVE
County 03	County 04	County 05	County 06	County 07	County 08
$229,956	$175,152	$119,522	$116,311	$1,217,953	$185,887
$180,775	$161,620	$110,697	$103,769	$944,221	$165,461
$51,531	$16,621	$4,253	$7,324	$165,146	$24,730
		$195	$2,363		
$232,306	$178,241	$115,145	$113,455	$1,109,367	$190,191
($2,350)	($3,089)	$4,377	$2,856	$108,586	($4,304)
$72,406	$8,225	$10,280	$9,116	$313,024	$9,495
$23,408	$12,675	$12,777	$5,487	$244,751	$13,219
$95,814	$20,900	$23,057	$14,603	$557,775	$22,714
	$7,185		$7,000		
$44,613	$4,563	$2,524	$1,657		$10,771
$5,922	$2,526				
$50,535	$14,275	$2,524	$8,657	$0	$10,771
$45,279	$6,625	$20,533	$5,946	$557,775	$11,943
$67,381	$7,601				
	$1,347				
$30,000	$78,267				
$4,254	$5,409				
			$284		
$101,635	$92,623	$0	$284	$0	$0
$30,000					
	$92,557		$284		
$30,000	$92,557		$284	$0	$0
$71,635	$67	$0	$0	$0	$0
$37,000	$0	$219,773		$194,848	
	$15,000		$1,700	$365,000	
				$348,935	
$54,236		$126,643		$114,350	
$605				$17,260	
$91,841	$15,000	$346,416	$1,700	$1,040,393	$0
	$820		$1,416	$420,650	
$68,205		$71,437		$61,431	
	$12,000				
$68,205	$12,820	$71,437	$1,416	$482,081	$0
				$365,000	
			$284		
$68,205	$12,820	$71,437	$1,700	$847,081	$0
$23,636	$2,180	$274,979	$0	$193,312	$0

I. COUNTY SCHOOL OFFICE ADMINISTRATION	**NAVAJO** County 09	**PIMA** County 10
A. County Funds Appropriated	$198,630	$940,328
Expenditures:		
Salaries and Benefits	$182,966	$521,630
Supplies and Expenses	$18,448	$380,608
Capital Outlay		$5,056
Total Expenditures from County Funds for Admin	$201,414	$907,294
Balance of County Funds Reverted June 30, 1995	($2,784)	$33,034
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 1994	$153,778	$107,426
Federal Receipts for County Office Admin	$109,425	$38,752
Total Funds Available for Indirect Cost	$263,203	$146,178
Expenditures:		
Salaries and Benefits	$0	$28,731
Supplies and Expenses	$83,246	$19,497
Capital Outlay	$16,277	$34,054
Total Expenditures from Indirect Cost	$99,523	$82,282
Balance at June 30, 1995	$163,680	$63,896
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 1994	$749	
Receipts (ARS 15-1000)		
Forest Reserve Funds	$77,513	
Other (Specify)	$18	$8,164
Transfers from Special County Reserve Fund		
Total Available	$78,280	$8,164
Total Expenditures		
Transfers Out	$77,513	$8,164
Total Expenditures and Transfers Out	$77,513	$8,164
Balance June 30, 1995	$767	$0
III. SPEC COUNTY SCHOOL RESERVE FUND OPER		
Balance Forward July 1, 1994	$113,145	$984,253
Appropriation by Board of Supervisors (ARS 15-1001)		
State Aid for Transportation	$190,210	$118,400
District Service Program Fund (ARS 15-365.A)*		$104,204
Small District Service Program Fund (ARS 15-365)	$31,100	$5,335,548
Transfers In		
Other (Specify)	$3,053	
Total Available	$337,508	$6,542,405
Expenditures from:		
Pupil Transportation (ARS 15-1002)	$188,199	$115,503
$10 / Month per Pupil Payments (ARS 15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (ARS 15-1002.A.7)	$59,316	$105,726
Other (Specify)		$5,351,170
Total Expenditures	$247,515	$5,572,399
Tsfrs to Accomm Schools from Spec. Receipts		
Transfers to County School Fund		
Total Expenditures and Transfers	$247,515	$5,572,399
Balance June 30, 1995	$89,993	$970,006

PINAL County 11	SANTA CRUZ County 12	YAVAPAI County 13	YUMA County 14	LAPAZ County 15	TOTAL STATE
$383,426	$624,627	$288,983	$225,235	$116,596	$5,240,559
$269,543	$156,583	$258,033	$171,092	$97,067	$3,680,751
$111,120	$473,958	$19,439	$30,167	$10,774	$1,347,711
		$7,500	$27,831		$50,509
$380,663	$630,541	$284,972	$229,090	$107,841	$5,078,971
$2,763	($5,914)	$4,011	($3,855)	$8,755	$161,588
$23,090	($1,120)	$53,108	$1,877	$8,710	$840,968
$39,689	$18,675	$21,914	$26,061	$6,561	$635,468
$62,779	$17,555	$75,022	$27,938	$15,271	$1,476,436
$0		$0	$9,933		$67,518
$50,449	$20,232	$9,245	$5,515	$4,998	$302,017
$4,116	$171	$13,919	$1,177		$78,162
$54,565	$20,403	$23,164	$16,625	$4,998	$447,697
$8,214	($2,848)	$51,858	$11,313	$10,273	$1,028,739
$63,415	$9,656	$0			$148,782
$802					$10,489
$0	$56,783	$135,170			$411,463
$30,963	$340				$91,012
$81,178					$82,134
$176,358	$66,780	$135,170	$0	$0	$743,880
$50,875	$69,168	$135,170			$384,638
	$0				$178,667
$50,875	$69,168	$135,170	$0	$0	$563,305
$125,483	($2,388)	$0	$0	$0	$180,575
$67,391				$48,539	$1,667,249
$99,219					$480,919
$0					$732,908
0					
$332,937					$6,142,637
				$60,921	$60,921
$2,172					$24,314
$501,719	$0	$0	$0	$109,460	$9,213,151
					$789,671
					$0
					$0
$316,164				$26,697	$892,277
$354					$5,363,524
$316,518	$0	$0	$0	$26,697	$7,045,472
$26,886					$391,886
$81,178				$39,521	$121,983
$424,582	$0	$0	$0	$66,218	$7,559,341
$77,137	$0	$0	$0	$43,242	$1,653,810

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
APACHE COUNTY						
01-02-01	ST JOHNS UNIFIED D	22,294	110,469	132,763	$16,151.63	$26,129.00
01-02-08	WINDOW ROCK UNIFIE	134,272	366,250	500,522	$70,047.52	- - - - - - - -
01-02-10	ROUND VALLEY UNIFI	30,541	137,549	168,090	$21,004.48	$6,579.00
01-02-18	SANDERS UNIFIED DI	114,965	165,205	280,170	$26,424.00	- - - - - - - -
01-02-20	GANADO UNIFIED DIS	90,093	288,576	378,669	$41,349.12	- - - - - - - -
01-02-24	CHINLE UNIFIED DIS	310,104	582,287	892,391	$116,044.64	- - - - - - - -
01-02-27	RED MESA UNIFIED D	87,804	111,782	199,586	$23,352.32	$4,942.00
01-03-06	CONCHO ELEMENTARY	13,827	23,087	36,914	$4,242.56	- - - - - - - -
01-03-07	ALPINE ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
01-03-09	VERNON ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
01-03-23	MCNARY ELEMENTARY	7,033	12,915	19,948	$2,879.42	$7,247.00
APACHE COUNTY TOTALS		810,933	1,798,120	2,609,053	$321,495.69	$44,897.00
COCHISE COUNTY						
02-01-00	FT HUACHUCA ACCOMM	- - - - -	134,798	134,798	$22,725.42	- - - - - - - -
02-02-01	TOMBSTONE UNIFIED	22,584	98,005	120,589	$16,991.21	$48,955.00
02-02-02	BISBEE UNIFIED DIS	44,748	156,717	201,465	$20,815.18	$10,761.00
02-02-13	WILLCOX UNIFIED DI	24,820	119,641	144,461	$19,722.92	- - - - - - - -
02-02-14	BOWIE UNIFIED DIST	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
02-02-18	SAN SIMON UNIFIED	16,938	15,791	32,729	$3,613.98	$38,285.07
02-02-21	ST DAVID UNIFIED D	- - - - -	48,941	48,941	$7,855.23	$12,817.00
02-02-27	DOUGLAS UNIFIED DI	178,124	486,056	664,180	$77,732.84	- - - - - - - -
02-02-68	SIERRA VISTA UNIFI	144,390	572,504	716,894	$98,055.82	$55,144.00
02-03-23	NACO ELEMENTARY DI	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
02-03-26	COCHISE ELEMENTARY	- - - - -	7,970	7,970	$1,959.95	$26,924.33
02-03-42	APACHE ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
02-03-45	DOUBLE ADOBE ELEME	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
02-03-49	PALOMINAS ELEMENTA	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
02-03-55	MCNEAL ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
02-03-66	RUCKER ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
02-03-81	FORREST ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
02-04-09	BENSON ELEMENTARY	- - - - -	97,588	97,588	$15,540.50	$82,388.00
02-04-12	ELFRIDA ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	$25,888.00
02-04-22	PEARCE ELEMENTARY	- - - - -	15,533	15,533	$3,199.85	$11,076.70
02-04-53	ASH CREEK ELEMENTA	4,184	11,027	15,211	$1,812.89	$8,829.80
02-04-64	POMERENE ELEMENTAR	- - - - -	16,446	16,446	$3,011.81	- - - - - - - -
02-05-09	BENSON UNION HIGH	- - - - -	- - - - -	- - - - -	- - - - - - - -	$19,843.00
02-05-22	VALLEY UNION HIGH	23,393	47,458	70,851	$9,402.23	$12,810.72
COCHISE COUNTY TOTALS		459,181	1,828,475	2,287,656	$302,439.83	$353,722.62
COCONINO COUNTY						
03-02-01	FLAGSTAFF UNIFIED	200,941	818,598	1,019,539	$156,784.38	$25,049.00
03-02-02	WILLIAMS UNIFIED D	12,276	40,033	52,309	$7,928.73	- - - - - - - -
03-02-04	GRAND CANYON UNIFI	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
03-02-06	FREDONIA MOCCASIN	22,295	42,483	64,778	$8,747.85	$7,486.00
03-02-08	PAGE UNIFIED DISTR	132,758	339,191	471,949	$2,091.59	- - - - - - - -
03-02-15	TUBA CITY UNIFIED	81,949	249,744	331,693	$42,389.97	$83,555.00
03-03-05	CHEVELON BUTTE ELE	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
03-03-10	MAINE CONSOL ELEME	6,653	9,346	15,999	$2,601.78	$12,825.00
COCONINO COUNTY TOTALS		456,872	1,499,395	1,956,267	$220,544.30	$128,915.00

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
GILA COUNTY						
04-02-01	GLOBE UNIFIED SCHO	55,442	135,058	190,500	$15,255.46	$22,845.00
04-02-10	PAYSON UNIFIED DIS	62,034	183,587	245,621	$38,591.29	- - - - - - - -
04-02-20	SAN CARLOS UNIFIED	79,922	233,944	313,866	$43,453.32	- - - - - - - -
04-02-40	MIAMI UNIFIED DIST	38,813	138,739	177,552	$26,721.70	$1.00
04-02-41	HAYDEN-WINKLEMAN U	23,685	68,434	92,119	$10,579.59	$54,805.00
04-03-05	YOUNG ELEMENTARY D	4,741	9,335	14,076	$2,952.74	$17,086.00
04-03-12	PINE/STRAWBERRY EL	7,666	27,454	35,120	$12,213.85	$11,165.00
04-03-33	TONTO BASIN ELEMEN	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
GILA COUNTY TOTALS		272,303	796,551	1,068,854	$149,767.95	$105,902.00
GRAHAM COUNTY						
05-02-01	SAFFORD UNIFIED DI	57,501	258,474	315,975	$39,828.78	$9,478.00
05-02-04	THATCHER UNIFIED S	13,056	105,433	118,489	$20,155.02	$44,878.00
05-02-06	PIMA UNIFIED SCHOO	10,980	66,179	77,159	$13,545.80	$46,066.00
05-02-07	FT THOMAS UNIFIED	47,003	81,876	128,879	$15,598.25	$83,364.00
05-03-05	SOLOMONVILLE ELEME	10,656	29,829	40,485	$6,117.65	- - - - - - - -
05-03-09	KLONDYKE ELEMENTAR	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
05-03-16	BONITA ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
GRAHAM COUNTY TOTALS		139,196	541,791	680,987	$95,245.50	$183,786.00
GREENLEE COUNTY						
06-01-99	GREENLEE COUNTY AC	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
06-02-02	DUNCAN UNIFIED DIS	- - - - -	59,363	59,363	$10,315.26	$68,313.42
06-02-03	CLIFTON UNIFIED DI	12,963	41,221	54,184	$11,673.43	$49,458.00
06-02-18	MORENCI UNIFIED DI	- - - - -	93,055	93,055	$15,247.77	$42,401.00
06-03-22	BLUE ELEMENTARY DI	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
06-03-45	EAGLE ELEMENTARY D	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
GREENLEE COUNTY TOTALS		12,963	193,639	206,602	$37,236.46	$160,172.42
MARICOPA COUNTY						
07-01-99	MARICOPA CO REGION	37,940	59,297	97,237	$7,718.96	- - - - - - - -
07-02-04	MESA UNIFIED SCHOO	816,256	5,266,849	6,083,105	$502,142.44	$288,858.00
07-02-09	WICKENBURG UNIFIED	27,914	100,331	128,245	$16,864.11	$113.00
07-02-11	PEORIA UNIFIED DIS	91,972	1,300,363	1,392,335	$178,027.20	- - - - - - - -
07-02-24	GILA BEND UNIFIED	23,535	67,557	91,092	$15,966.59	- - - - - - - -
07-02-41	GILBERT UNIFIED DI	104,680	982,368	1,087,048	$140,605.28	$179,156.00
07-02-48	SCOTTSDALE UNIFIED	116,061	1,188,354	1,304,415	$145,670.83	- - - - - - - -
07-02-69	PARADISE VALLEY UN	360,229	1,508,870	1,869,099	$231,823.16	$46,929.00
07-02-80	CHANDLER UNIFIED D	316,153	1,291,421	1,607,574	$207,065.24	$140,184.00
07-02-89	DYSART UNIFIED DIS	181,420	481,426	662,846	$79,231.85	- - - - - - - -
07-02-93	CAVE CREEK UNIFIED	9,568	144,564	154,132	$26,139.39	- - - - - - - -
07-02-95	QUEEN CREEK UNIFIE	23,232	110,138	133,370	$26,605.00	$26,622.00
07-02-97	DEER VALLEY UNIFIE	190,435	1,403,139	1,593,574	$218,975.67	$147,128.00
07-02-98	FOUNTAIN HILLS UNI	7,537	100,697	108,234	$12,510.33	$9,023.00
07-03-60	HIGLEY ELEMENTARY	- - - - -	24,344	24,344	$5,872.44	$14,992.00
07-03-63	AGUILA ELEMENTARY	20,941	34,764	55,705	$4,210.35	- - - - - - - -
07-03-71	SENTINEL ELEMENTAR	2,238	4,326	6,564	$2,583.88	$30,679.00
07-03-75	MORRISTOWN ELEMENT	4,284	13,698	17,982	$9,654.79	$22,708.00
07-03-81	NADABURG ELEMENTAR	15,706	47,522	63,228	$9,299.11	- - - - - - - -
07-03-86	MOBILE ELEMENTARY	2,999	3,003	6,002	$1,863.55	- - - - - - - -
07-03-90	RUTH FISHER ELEMEN	12,441	37,099	49,540	$7,121.10	$31,686.01
07-03-94	PALOMA ELEMENTARY	10,752	11,372	22,124	$3,334.26	- - - - - - - -
07-04-01	PHOENIX ELEMENTARY	736,662	1,459,660	2,196,322	$190,171.74	- - - - - - - -
07-04-02	RIVERSIDE ELEMENTA	18,625	31,981	50,606	$6,502.89	$35,052.00
07-04-03	TEMPE ELEMENTARY D	331,954	1,242,937	1,574,891	$228,706.56	$14,028.00

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FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
MARICOPA COUNTY (CONT.)						
07-04-05	ISAAC ELEMENTARY D	364,462	1,037,074	1,401,536	$166,680.45	- - - - - - - -
07-04-06	WASHINGTON ELEMENT	763,254	2,772,603	3,535,857	$188,316.24	- - - - - - - -
07-04-07	WILSON ELEMENTARY	104,562	182,179	286,741	$19,704.79	- - - - - - - -
07-04-08	OSBORN ELEMENTARY	221,759	541,092	762,851	$102,818.79	- - - - - - - -
07-04-14	CREIGHTON ELEMENTA	292,373	889,608	1,181,981	$108,668.33	- - - - - - - -
07-04-17	TOLLESON ELEMENTAR	39,220	119,264	158,484	$22,814.70	$20,672.00
07-04-21	MURPHY ELEMENTARY	199,569	413,565	613,134	$143,916.53	- - - - - - - -
07-04-25	LIBERTY ELEMENTARY	33,065	127,971	161,036	$16,898.28	$2,305.00
07-04-28	KYRENE ELEMENTARY	38,234	1,079,678	1,117,912	$129,219.69	$26,628.00
07-04-31	BALSZ ELEMENTARY D	189,590	374,423	564,013	$55,420.78	$72,316.00
07-04-33	BUCKEYE ELEMENTARY	- - - - -	118,978	118,978	$19,060.15	$90,225.00
07-04-38	MADISON ELEMENTARY	110,521	430,032	540,553	$90,065.21	$4,853.00
07-04-40	GLENDALE ELEMENTAR	421,228	1,100,811	1,522,039	$136,629.33	- - - - - - - -
07-04-44	AVONDALE ELEMENTAR	153,178	351,472	504,650	$55,669.75	$36,608.00
07-04-45	FOWLER ELEMENTARY	75,285	201,336	276,621	$35,006.59	$25,432.00
07-04-47	ARLINGTON ELEMENTA	- - - - -	23,362	23,362	$4,154.64	$20,541.00
07-04-49	PALO VERDE ELEMENT	15,301	37,691	52,992	$9,402.32	- - - - - - - -
07-04-59	LAVEEN ELEMENTARY	72,876	218,944	291,820	$36,717.63	- - - - - - - -
07-04-62	UNION ELEMENTARY D	14,371	16,378	30,749	$3,455.47	$7,988.00
07-04-65	LITTLETON ELEMENTA	78,067	204,283	282,350	$39,110.13	- - - - - - - -
07-04-66	ROOSEVELT ELEMENTA	683,125	1,624,229	2,307,354	$275,927.31	- - - - - - - -
07-04-68	ALHAMBRA ELEMENTAR	435,075	1,258,069	1,693,144	$247,817.29	$90,819.00
07-04-79	LITCHFIELD ELEMENT	37,259	126,150	163,409	$23,644.74	- - - - - - - -
07-04-83	CARTWRIGHT ELEMENT	551,099	1,875,156	2,426,255	$302,182.91	$686,883.00
07-04-92	PENDERGAST ELEMENT	96,026	583,044	679,070	$94,282.55	$85,377.00
07-05-01	BUCKEYE UNION HIGH	6,543	22,852	29,395	- - - - - - - -	- - - - - - - -
07-05-05	GLENDALE UNION HIG	- - - - -	- - - - -	- - - - -	- - - - - - - -	$153,969.00
07-05-10	PHOENIX UNION HIGH	198,296	838,129	1,036,425	$133,109.84	- - - - - - - -
07-05-13	TEMPE UNION HIGH S	20,821	49,784	70,605	$22,339.33	- - - - - - - -
07-05-14	TOLLESON UNION HIG	28,322	153,507	181,829	$33,325.73	$46,655.00
07-05-16	AGUA FRIA UNION HI	24,764	71,174	95,938	$17,804.93	$56,642.00
MARICOPA COUNTY TOTALS		8,731,779	33,758,918	42,490,697	$4,812,831.15	$2,415,071.01
MOHAVE COUNTY						
08-02-01	LAKE HAVASU UNIFIE	77,186	229,648	306,834	$65,842.90	$54,622.00
08-02-14	COLORADO CITY UNIF	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
08-04-03	HACKBERRY ELEMENTA	4,319	4,396	8,715	- - - - - - - -	$8,525.26
08-04-04	KINGMAN ELEMENTARY	103,227	472,036	575,263	$75,224.48	$26,303.00
08-04-06	OWENS ELEMENTARY D	2,137	6,072	8,209	$2,482.38	$22,476.20
08-04-08	PEACH SPRINGS ELEM	33,471	36,191	69,662	$5,768.29	- - - - - - - -
08-04-09	LITTLEFIELD ELEMEN	14,431	22,202	36,633	$1,420.31	$27,681.00
08-04-11	CHLORIDE ELEMENTAR	18,936	27,470	46,406	$7,300.77	$4,725.00
08-04-12	TOPOCK ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
08-04-13	YUCCA ELEMENTARY D	- - - - -	3,023	3,023	$1,674.98	$6,970.71
08-04-15	BULLHEAD CITY ELEM	- - - - -	304,019	304,019	$46,388.40	- - - - - - - -
08-04-16	MOHAVE VALLEY ELEM	59,769	187,043	246,812	$32,235.75	- - - - - - - -
08-04-22	VALENTINE ELEMENTA	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
08-05-02	COLORADO RIVER UNI	37,955	52,156	90,111	$12,124.56	- - - - - - - -
08-05-30	MOHAVE UNION HIGH	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
MOHAVE COUNTY TOTALS		351,431	1,344,256	1,695,687	$250,462.82	$151,303.17

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
NAVAJO COUNTY						
09-02-01	WINSLOW UNIFIED DI	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
09-02-02	JOSEPH CITY UNIFIE	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
09-02-03	HOLBROOK UNIFIED D	56,855	175,772	232,627	$28,096.57	$73,375.00
09-02-04	PINON UNIFIED DIST	123,555	133,225	256,780	$20,488.96	- - - - - - -
09-02-05	SNOWFLAKE UNIFIED	35,949	182,138	218,087	$32,560.18	$49,547.00
09-02-06	HEBER-OVERGAARD UN	15,959	49,447	65,406	$9,621.54	$20,786.31
09-02-10	SHOW LOW UNIFIED D	59,240	188,646	247,886	$36,445.25	- - - - - - -
09-02-20	WHITERIVER UNIFIED	116,116	325,077	441,193	$52,836.99	- - - - - - -
09-02-25	CEDAR UNIFIED DIST	89,811	98,008	187,819	$17,104.95	- - - - - - -
09-02-27	KAYENTA UNIFIED DI	169,772	347,302	517,074	$61,796.64	$30,856.00
09-02-32	BLUE RIDGE UNIFIED	16,349	83,895	100,244	$19,702.13	- - - - - - -
NAVAJO COUNTY TOTALS		683,606	1,583,510	2,267,116	$278,653.21	$174,564.31
PIMA COUNTY						
10-01-00	ZIMMERMAN ACCOMMOD	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-01-99	PIMA SPECIAL PROGR	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-02-01	TUCSON UNIFIED DIS	1,545,893	5,462,574	7,008,467	$373,965.89	$489,702.00
10-02-06	MARANA UNIFIED DIS	129,439	575,598	705,037	$97,202.30	- - - - - - -
10-02-08	FLOWING WELLS UNIF	132,991	491,315	624,306	$7,065.78	- - - - - - -
10-02-10	AMPHITHEATER UNIFI	251,224	1,024,022	1,275,246	$129,600.20	$10,591.00
10-02-12	SUNNYSIDE UNIFIED	494,048	1,433,139	1,927,187	$339,385.83	- - - - - - -
10-02-13	TANQUE VERDE UNIFI	18,183	86,605	104,788	$14,159.57	- - - - - - -
10-02-15	AJO UNIFIED DISTRI	14,078	48,743	62,821	$10,477.42	$30,788.00
10-02-16	CATALINA FOOTHILLS	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-02-30	SAHUARITA UNIFIED	47,864	176,374	224,238	$22,243.27	- - - - - - -
10-02-40	INDIAN OASIS-BABO	60,969	153,771	214,740	$22,439.07	$177,857.00
10-03-20	VAIL ELEMENTARY DI	- - - - -	118,632	118,632	$15,215.03	$41,775.00
10-03-35	SAN FERNANDO ELEME	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-03-37	EMPIRE ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-03-39	CONTINENTAL ELEMEN	- - - - -	32,739	32,739	$5,438.21	$6,739.00
10-03-44	REDINGTON ELEMENTA	- - - - -	- - - - -	- - - - -	- - - - - - -	- - - - - - -
10-03-51	ALTAR VALLEY ELEME	38,447	70,655	109,102	$9,874.17	$42,788.91
PIMA COUNTY TOTALS		2,733,136	9,674,167	12,407,303	$1,047,066.74	$800,240.91
PINAL COUNTY						
11-01-00	MARY C O'BRIEN ACC	15,131	18,460	33,591	$3,538.20	$16,992.00
11-02-01	FLORENCE UNIFIED S	26,852	91,995	118,847	$17,343.70	$9,521.00
11-02-03	RAY UNIFIED DISTRI	15,018	56,561	71,579	$13,504.61	$40,821.00
11-02-08	MAMMOTH-SAN MANUEL	90,273	157,300	247,573	$35,495.34	- - - - - - -
11-02-15	SUPERIOR UNIFIED D	16,047	63,971	80,018	$11,782.67	- - - - - - -
11-02-20	MARICOPA UNIFIED S	43,072	103,447	146,519	$14,898.30	$17,994.00
11-02-21	COOLIDGE UNIFIED D	114,753	288,104	402,857	$44,412.10	$8,345.00
11-02-43	APACHE JUNCTION UN	74,141	367,900	442,041	$55,018.09	- - - - - - -
11-03-02	ORACLE ELEMENTARY	20,624	61,570	82,194	$9,920.19	$31,616.00
11-03-44	J O COMBS ELEMENTA	8,665	27,057	35,722	$5,689.53	$30,994.00
11-04-04	CASA GRANDE ELEMEN	204,867	510,388	715,255	$79,771.12	- - - - - - -
11-04-05	RED ROCK ELEMENTAR	- - - - -	10,875	10,875	$2,177.44	$11,108.00
11-04-11	ELOY ELEMENTARY DI	73,628	196,227	269,855	$40,829.40	$22,608.00
11-04-18	SACATON ELEMENTARY	51,030	114,719	165,749	$19,540.98	$10,666.00
11-04-22	TOLTEC ELEMENTARY	22,202	75,014	97,216	$16,740.18	- - - - - - -
11-04-24	STANFIELD ELEMENTA	57,255	103,668	160,923	$17,567.24	- - - - - - -
11-04-33	PICACHO ELEMENTARY	20,924	29,705	50,629	$9,873.26	$475.00
11-05-02	CASA GRANDE UNION	31,093	40,837	71,930	$5,506.69	$60,277.00
11-05-40	SANTA CRUZ VLY UN	16,471	34,658	51,129	$17,391.40	$83,619.00
PINAL COUNTY TOTALS		902,046	2,352,456	3,254,502	$421,000.44	$345,036.00

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
SANTA CRUZ COUNTY						
12-02-01	NOGALES UNIFIED DI	152,236	656,553	808,789	$138,838.61	$121,034.00
12-02-35	SANTA CRUZ VLY UNI	80,732	189,754	270,486	$36,198.69	- - - - - - - -
12-03-28	SANTA CRUZ ELEMENT	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
12-04-06	PATAGONIA ELEMENTA	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
12-04-25	SONOITA ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
12-05-20	PATAGONIA UNION HI	6,647	59,292	65,939	$8,671.07	- - - - - - - -
SANTA CRUZ COUNTY TOTALS		239,615	905,599	1,145,214	$183,708.37	$121,034.00
YAVAPAI COUNTY						
13-02-01	PRESCOTT UNIFIED D	36,069	310,896	346,965	$41,627.66	- - - - - - - -
13-02-09	SEDONA OAK CREEK U	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
13-02-20	BAGDAD UNIFIED DIS	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
13-02-22	HUMBOLDT UNIFIED D	96,468	357,138	453,606	$54,537.95	- - - - - - - -
13-02-28	CAMP VERDE UNIFIED	45,775	115,408	161,183	$18,795.73	$3,110.00
13-02-31	ASH FORK UNIFIED D	7,540	15,376	22,916	$3,906.03	$22,416.00
13-02-40	SELIGMAN UNIFIED D	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
13-02-43	MAYER UNIFIED DIST	27,430	53,115	80,545	$11,241.97	$16,543.00
13-02-51	CHINO VALLEY UNIFI	30,023	175,118	205,141	$22,143.52	- - - - - - - -
13-03-02	WILLIAMSON VALLEY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
13-03-07	WALNUT GROVE ELEME	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
13-03-14	CHAMPIE ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
13-03-15	SKULL VALLEY ELEME	- - - - -	4,039	4,039	$1,215.63	$21,290.00
13-03-17	CONGRESS ELEMENTAR	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
13-03-23	KIRKLAND ELEMENTAR	- - - - -	7,932	7,932	$2,169.46	$15,991.00
13-03-26	BEAVER CREEK ELEME	10,527	- - - - -	10,527	- - - - - - - -	$4,454.00
13-03-35	HILLSIDE ELEMENTAR	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
13-03-41	CROWN KING ELEMENT	- - - - -	- - - - -	- - - - -	- - - - - - - -	- - - - - - - -
13-03-50	CANON ELEMENTARY D	11,882	32,065	43,947	$7,244.79	$8,045.00
13-03-52	YARNELL ELEMENTARY	- - - - -	- - - - -	- - - - -	- - - - - - - -	$8,887.00
13-04-03	CLARKDALE-JEROME E	20,351	47,490	67,841	$9,714.51	$7,761.00
13-04-06	COTTONWOOD-OAK CRE	73,323	343,171	416,494	$82,297.93	- - - - - - - -
13-05-04	MINGUS UNION HIGH	- - - - -	- - - - -	- - - - -	- - - - - - - -	$40,974.00
YAVAPAI COUNTY TOTALS		359,388	1,461,748	1,821,136	$254,895.18	$149,471.00
YUMA COUNTY						
14-04-01	YUMA ELEMENTARY DI	465,357	1,192,928	1,658,285	$159,375.57	- - - - - - - -
14-04-11	SOMERTON ELEMENTAR	120,029	312,977	433,006	$34,589.33	- - - - - - - -
14-04-13	CRANE ELEMENTARY D	143,673	575,671	719,344	$88,552.02	- - - - - - - -
14-04-16	HYDER ELEMENTARY D	24,950	33,070	58,020	$6,024.38	$27,825.00
14-04-17	MOHAWK VALLEY ELEM	22,175	45,494	67,669	$7,711.29	$34,720.00
14-04-24	WELLTON ELEMENTARY	39,006	74,471	113,477	$13,311.70	$5,569.00
14-04-32	GADSDEN ELEMENTARY	192,478	301,159	493,637	$36,408.56	$802.00
14-05-50	ANTELOPE UNION HIG	- - - - -	43,669	43,669	$6,800.59	$68,001.00
14-05-70	YUMA UNION HIGH SC	2,610	446,753	449,363	$54,422.39	- - - - - - - -
YUMA COUNTY TOTALS		1,010,278	3,026,192	4,036,470	$407,195.83	$136,917.00

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FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES - FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
LA PAZ COUNTY						
15-02-27	PARKER UNIFIED SCH	68,834	235,796	304,630	$34,060.53	$19,221.00
15-04-04	QUARTZSITE ELEMENT	15,581	33,024	48,605	$7,629.81	- - - - - - -
15-04-19	WENDEN ELEMENTARY	13,986	15,975	29,961	$2,640.00	$38,053.00
15-04-26	BOUSE ELEMENTARY D	4,262	6,984	11,246	$936.59	$17,049.90
15-04-30	SALOME CONSOLIDATE	11,222	20,302	31,524	$2,883.62	$56,206.59
15-05-76	BICENTENNIAL UNION	5,868	19,348	25,216	$3,650.83	$30,444.00
LA PAZ COUNTY TOTALS		119,753	331,429	451,182	$51,801.38	$160,974.49
STATE TOTALS		17,282,480	61,096,246	78,378,726	$8,834,344.85	$5,432,006.93

SECTION II

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY OF FINANCIAL DATA

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

FINANCIAL INFORMATION

1. FINANCIAL DATA SUMMARY: Fund Balances, Revenues, Transfers, Budgets, and Expenditures. Fiscal year 1994-95 includes the Classroom Improvement Fund (CIF). Laws 1994, Ninth Special Session, Chapter 2, Section 31 mandated that 1% of the 2% growth rate for the base support level and capital outlay revenue limit be used for classroom improvement.

   a. Maintenance and Operation (M & O): Fund 000 Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides, Dropout Prevention, and the Classroom Improvement Fund.

      Note: Because of variances in reporting the Classroom Improvement Fund (Fund 790), M & O Revenues in the "Finances By Fund" table may not match the M & O amount reported in the "Revenues Received By Source" table.

   b. Capital Outlay: Fund 410 Capital Expenditures (including capital outlay reserve expenditures), Desegregation, Overrides, and the Classroom Improvement Fund.

   c. Adjacent Ways: Fund 430 which relates to the improvement of public streets, alleys, etc., which are adjacent to school property.

   d. Debt Service: Fund 500 payments of interest and principal on general obligation debt.

   e. School Plant: Funds 006 and 007 which are the proceeds from sale and lease of district property. These expenditures could be for maintenance and operation or capital outlay in the current year.

   f. Federal Projects: All federally funded categorical grant programs.

   g. State Projects: All state funded categorical grant programs.

   h. Food Services: Fund 710 which is the total revenues and expenditures for food services. The receipts generated from the sale of meals have not been subtracted to produce a net food service cost.

   i. Auxiliary Operations: Fund 740 for bookstore operation and athletic activities.

   j. Unemployment Insurance: Fund 960 is used by some districts for contributions and payments of unemployment insurance. The interest earned on this fund makes it self-supporting in most cases. Deposits to this fund are made from other funds.

   k. Other: School Plant Special Construction, Gifts and Donations (Capital), Condemnation, Housing Facilities, Other Projects (Capital), Civic Center, Community School, Gifts and Donations, Vocational and Technical Education Projects, Fingerprint, Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, and Self-Insurance.

NOT INCLUDED ABOVE: The following three items have been excluded from the total because they are considered a duplicate expenditure.

l. Bond Building: Fund 440 for purchase of sites, construction, furniture and apparatus, and improving school grounds.

m. Intergovernmental Agreements: Fund 930 used by the fiscal agent to account for intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

n. Indirect Costs: Fund 950 for the administrative costs related to federal programs.

2. REVENUES RECEIVED BY SOURCE: A breakdown of revenues by source for Maintenance and Operation, Capital Outlay, Adjacent Ways, Debt Service and Other Funds. The Other Funds include School Plant Funds under Local, State Projects under State and Federal Projects under Federal. Revenues included in the "Other" category (Section 1.k.) are generally local, they were not included in the analysis by source.

   Variances in county revenues between FY1992-93 through 1994-95 are due to cash balance reversions reported by the counties as revenue. The law required cash reversions be added to County Equalization Assistance when calculating State Equalization Assistance for FY1992-93 and 1993-94; there were no cash reversions in FY1994-95.

3. SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE: A detail of total expenditures for special education by handicapped category and other special programs within Subsections 002 and 011. These are included in the Maintenance and Operation Fund total.

4. GIFTED PROGRAMS: Duplicated enrollment is reported by grade level. Expenditures for all gifted programs are reported by K-8 and 9-12 grade levels.

MISCELLANEOUS DATA

1. Bonds Outstanding as of June 30, 1995.

2. Investment in General Fixed Assets as of June 30, 1995: Reported values of Land and Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

3. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation. In Sierra Vista Unified, the tax rate is the combined elementary and high school rate. In joint school districts, the tax rate in the county of jurisdiction was used.

4. Assessed Valuation: The assessed valuation for primary, secondary and Salt River Project (SRP) property is included. The high school assessed valuation is used for Sierra Vista Unified. The assessed valuation for joint school districts include the valuation in all applicable counties.

STATISTICAL INFORMATION

1. Average Daily Membership

   a. State Aid ADM (resident): The average daily membership for the first 100 days in session of all the public school students residing in the district, students from unorganized territories that attend school in the district and students placed in the district by a state agency or court of competent jurisdiction. This figure is the original basis for equalization assistance in the following year.

   b. Attending ADM (resident): The average daily membership for the first 100 days in session for resident students that attend school in the district.

   c. Attending ADM (non-resident): The average daily membership for the first 100 days in session for nonresident students that attend school in the district.

d. Total Attending ADM: The resident and non-resident attending ADM combined.

2. Enrollment: Number of students enrolled on October 1, 1994. In past years, year end enrollment was used.

3. Staffing Summary:

   a. Number of FTE's: Number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

   b. Students per Staff: Attending Average Daily Membership students divided by the number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

4. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

ALPINE ELEMENTARY DISTRICT 7 | 010307 | APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	55,191	, 314,514	0	355,454	300,814	68,891
CAPITAL OUTLAY	7,663	14,223	0	21,401	15,367	6,519
ADJACENT WAYS	34	2	0	0	0	36
DEBT SERVICE	4,156	27,054	0	25,765	25,765	5,445
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	957	23	0	2,000	980	0
STATE PROJECTS	334	7	0	0	341	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**68,335**	**355,823**	**0**	**404,620**	**343,267**	**80,891**
NOT INCLUDED ABOVE						
BOND BUILDING	85	5	0	0	0	90
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	228,466	3,786	81,642	620	314,514
CAPITAL OUTLAY	9,727	199	4,297	0	14,223
ADJACENT WAYS	2	0	0	0	2
DEBT SERVICE	27,054	0	0	0	27,054
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	7	23	30
TOTAL BY SOURCE	**265,249**	**3,985**	**85,946**	**643**	**355,823**
PERCENTAGE OF TOTAL REVENUES	74.50	1.10	24.20	0.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,500	305
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,500	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**5,000**	**305**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**5,000**	**305**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	44,235
LAND & IMPROVEMENTS	30,000
BUILDING & IMPROVEMENTS	4,032
FURNITURE, EQUIP, VEHICLES	4,287
CONSTRUCTION IN PROGRESS	699

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3144	6,179,369
- - SECONDARY	0.3750	6,329,977
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	39.448	39.805	2.000	41.805
1992 - 1993 HIGH SCHOOL	14.405	0.000	0.000	0.000
1992 - 1993 TOTAL	**53.853**	**39.805**	**2.000**	**41.805**
1993 - 1994 ELEMENTARY	34.280	34.280	0.000	34.280
1993 - 1994 HIGH SCHOOL	16.600	0.000	0.000	0.000
1993 - 1994 TOTAL	**50.880**	**34.280**	**0.000**	**34.280**
1994 - 1995 ELEMENTARY	32.760	32.760	0.000	32.760
1994 - 1995 HIGH SCHOOL	14.066	0.000	0.000	0.000
1994 - 1995 TOTAL	**46.826**	**32.760**	**0.000**	**32.760**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	10.90
OTHER	0	0.00
SUBTOTAL	3	10.90
CLASSIFIED - -		
MANAGERS	2	16.40
TEACH AIDS	3	10.90
OTHER	1	32.80
SUBTOTAL	6	5.50
TOTAL STAFF	**9**	**3.60**

FALL ENROLLMENT	35

TEACHER SALARIES	$65,128

CHINLE UNIFIED DISTRICT 24	010224	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	2,819,812	19,929,790	10,243	21,335,469	20,749,845	2,010,000
CAPITAL OUTLAY	-2,143,640	5,744,201	-10,243	3,925,096	3,222,612	367,706
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	40,968	9,395	0	0	0	50,363
SCHOOL PLANT	196,924	4,501	0	84,042	84,042	117,383
FEDERAL PROJECTS	555,484	3,785,877	-218,064	5,150,000	3,708,925	414,372
STATE PROJECTS	56,766	226,100	0	400,000	238,677	44,189
FOOD SERVICES	69,187	1,542,648	0	1,750,000	1,564,511	47,324
AUXILIARY OPERATIONS	28,852	86,423	0	175,000	87,434	27,841
UNEMPLOYMENT INSURANCE	0	0	0	100,000	0	0
OTHER	609,447	790,202	0	975,000	569,068	830,581
TOTAL	**2,233,800**	**32,119,137**	**-218,064**	**33,894,607**	**30,225,114**	**3,909,759**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	17,160	0	500,000	8,089	9,071
INDIRECT COSTS	121,638	4,206	218,064	500,000	133,099	210,809

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	997,856	853,907	13,237,263	4,840,599	19,929,625
CAPITAL OUTLAY	-16,821	102,542	1,470,807	4,187,673	5,744,201
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	9,395	0	0	0	9,395
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	4,501	0	226,100	3,785,877	4,016,478
TOTAL BY SOURCE	**994,931**	**856,449**	**14,934,170**	**12,814,149**	**29,699,699**
PERCENTAGE OF TOTAL REVENUES	3.30	3.20	50.30	43.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	33,000	9,736
EMOTIONAL DISABILITY	50,000	38,946
HEARING IMPAIRMENTS	25,000	24,340
OTHER HEALTH IMPAIRMENTS	80,000	9,736
SPECIFIC LEARNING DISABILITY	761,000	1,056,399
MILD, MOD, SEV, MENTAL RETARDAT	500,000	146,047
MULTIPLE DISABILITIES	25,000	29,209
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	51,000	9,736
PRESCHOOL MODERATE DELAY	48,000	43,814
PRESCHOOL SEVERE DELAY	15,000	19,473
PRESCHOOL SPEECH/LANG DELAY	25,000	9,736
SPEECH/LANGUAGE IMPAIRMENT	118,791	68,156
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,000	19,473
- SUBTOTAL	**1,733,791**	**1,484,801**
GIFTED	116,000	112,739
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	426,780	644,547
CAREER EDUCATION	0	0
- SUBTOTAL	**542,780**	**757,286**
TOTAL (INCL IN MAINT & OPER)	**2,276,571**	**2,242,087**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	65
1	0	10	18
2	0	11	12
3	51	12	9
4	42	**9-12**	**104**
5	26	**K-12**	**350**
6	54		
7	36		
8	37		
K-8	**246**		

ACTUAL EXPENDITURES	
K-8	78,917
9-12	33,822

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	5,474,134
BUILDING & IMPROVEMENTS	56,264,926
FURNITURE, EQUIP, VEHICLES	12,381,708
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	4,349,813
- - SECONDARY	0.0000	4,352,476
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,908.850	2,908.530	0.000	2,908.530
1992 - 1993 HIGH SCHOOL	1,106.979	1,126.960	104.250	1,231.210
1992 - 1993 TOTAL	**4,015.829**	**4,035.490**	**104.250**	**4,139.740**
1993 - 1994 ELEMENTARY	2,948.635	2,909.065	0.000	2,909.065
1993 - 1994 HIGH SCHOOL	1,121.278	1,132.400	74.010	1,206.410
1993 - 1994 TOTAL	**4,069.913**	**4,041.465**	**74.010**	**4,115.475**
1994 - 1995 ELEMENTARY	2,992.980	2,986.815	0.000	2,986.815
1994 - 1995 HIGH SCHOOL	1,132.326	1,145.360	123.230	1,268.590
1994 - 1995 TOTAL	**4,125.306**	**4,132.175**	**123.230**	**4,255.405**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	25	170.20
TEACHERS	262	16.20
OTHER	38	112.00
SUBTOTAL	325	13.10
CLASSIFIED - -		
MANAGERS	8	531.90
TEACH AIDS	78	54.60
OTHER	223	19.10
SUBTOTAL	309	13.80
TOTAL STAFF	**634**	**6.70**

FALL ENROLLMENT	4,489

TEACHER SALARIES	$8,537,265

BEST COPY AVAILABLE

CONCHO ELEMENTARY DISTRICT 6 | 010306 | APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	71,741	1,216,415	0	1,168,921	1,155,605	132,551
CAPITAL OUTLAY	46,940	67,769	0	72,882	56,739	57,970
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	489,544	240,324	0	216,550	188,124	541,744
SCHOOL PLANT	163	0	0	0	0	163
FEDERAL PROJECTS	7,009	40,605	0	45,238	42,151	5,463
STATE PROJECTS	-21	2,030	0	5,614	1,820	189
FOOD SERVICES	10,778	53,209	0	50,000	55,466	8,521
AUXILIARY OPERATIONS	388	1,047	0	500	954	481
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,372	3,350	0	2,200	4,151	571
TOTAL	**627,914**	**1,624,749**	**0**	**1,561,905**	**1,505,010**	**747,653**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	10,667	0	0	10,667	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	647,512	26,034	541,575	1,245	1,216,366
CAPITAL OUTLAY	44,504	805	22,460	0	67,769
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	240,324	0	0	0	240,324
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	2,030	40,605	42,635
TOTAL BY SOURCE	**932,340**	**26,839**	**566,065**	**41,850**	**1,567,094**
PERCENTAGE OF TOTAL REVENUES	59.50	1.70	36.10	2.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,101	7,100
HEARING IMPAIRMENTS	3,109	8,955
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	56,290	51,673
MILD, MOD, SEV, MENTAL RETARDAT	29,000	15,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	6,500	6,500
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	7,500
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	7,500
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**103,000**	**104,228**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**103,000**	**104,228**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	1	9	0
1	0	10	0
2	1	11	0
3	1	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**5**
6	0		
7	0		
8	2		
K-8	**5**		

ACTUAL EXPENDITURES	
K-8	3,671
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	540,000
LAND & IMPROVEMENTS	231,200
BUILDING & IMPROVEMENTS	1,479,183
FURNITURE, EQUIP, VEHICLES	435,327
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2355	15,786,347
- - SECONDARY	1.2175	16,777,683
- - S.R.P.		1,697,957

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	163.310	160.310	0.000	160.310
1992 - 1993 HIGH SCHOOL	58.480	0.000	0.000	0.000
1992 - 1993 TOTAL	**221.790**	**160.310**	**0.000**	**160.310**
1993 - 1994 ELEMENTARY	171.365	171.420	2.000	173.420
1993 - 1994 HIGH SCHOOL	64.300	0.000	0.000	0.000
1993 - 1994 TOTAL	**235.665**	**171.420**	**2.000**	**173.420**
1994 - 1995 ELEMENTARY	187.334	189.040	0.340	189.380
1994 - 1995 HIGH SCHOOL	53.620	0.000	0.000	0.000
1994 - 1995 TOTAL	**240.954**	**189.040**	**0.340**	**189.380**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	189.40
TEACHERS	13	14.60
OTHER	0	0.00
SUBTOTAL	14	13.50
CLASSIFIED - -		
MANAGERS	3	63.10
TEACH AIDS	8	23.70
OTHER	6	31.60
SUBTOTAL	17	11.10
TOTAL STAFF	**31**	**6.10**

FALL ENROLLMENT	197

TEACHER SALARIES	$396,549

GANADO UNIFIED DISTRICT 20	010220	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	368,411	9,705,686	638,602	9,859,420	9,857,811	854,888
CAPITAL OUTLAY	1,862,958	545,408	-638,602	1,213,552	1,237,919	531,845
ADJACENT WAYS	-10,472	-509	0	0	0	-10,981
DEBT SERVICE	208,912	398,424	0	658,490	569,295	38,041
SCHOOL PLANT	45,839	0	0	0	0	45,839
FEDERAL PROJECTS	-105,795	1,930,874	0	1,686,830	1,732,540	92,539
STATE PROJECTS	91,479	392,854	0	410,752	430,268	54,065
FOOD SERVICES	94,204	542,234	0	603,927	629,729	6,709
AUXILIARY OPERATIONS	484	1,401	0	40,000	1,917	-32
UNEMPLOYMENT INSURANCE	31,787	1,405	0	10,000	0	33,192
OTHER	1,711,936	375,510	0	2,754,197	418,059	1,669,387
TOTAL	**4,299,743**	**13,893,287**	**0**	**17,237,188**	**14,877,538**	**3,315,492**
NOT INCLUDED ABOVE						
BOND BUILDING	1,174,499	34,535	0	1,300,000	1,171,906	37,128
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	1,238	46	0	10,000	276	1,008

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	202,752	307,554	6,099,208	3,096,172	9,705,686
CAPITAL OUTLAY	52,155	34,173	459,080	0	545,408
ADJACENT WAYS	-509	0	0	0	-509
DEBT SERVICE	398,424	0	0	0	398,424
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	392,854	1,930,874	2,323,728
TOTAL BY SOURCE	**652,822**	**341,727**	**6,951,142**	**5,027,046**	**12,972,737**
PERCENTAGE OF TOTAL REVENUES	5.00	2.60	53.60	38.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	124,471	0
EMOTIONAL DISABILITY	16,564	35,899
HEARING IMPAIRMENTS	0	41,000
OTHER HEALTH IMPAIRMENTS	16,564	1,580
SPECIFIC LEARNING DISABILITY	0	37,857
MILD, MOD, SEV, MENTAL RETARDAT	28,127	41,287
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	52,255	38,650
ORTHOPEDIC IMPAIRMENT	394,979	411,105
PRESCHOOL MODERATE DELAY	55,683	73,302
PRESCHOOL SEVERE DELAY	118,809	135,600
PRESCHOOL SPEECH/LANG DELAY	7,492	59,800
SPEECH/LANGUAGE IMPAIRMENT	0	42,600
TRAUMATIC BRAIN INJURY	0	1,450
VISUAL IMPAIRMENT	1,500	1,590
- SUBTOTAL	**816,444**	**921,720**
GIFTED	22,844	0
BILINGUAL EDUCATION	50,000	2,603
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	155,000	143,330
CAREER EDUCATION	20,999	0
- SUBTOTAL	**248,843**	**145,933**
TOTAL (INCL IN MAINT & OPER)	**1,065,287**	**1,067,653**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	2,600,000
LAND & IMPROVEMENTS	15,000
BUILDING & IMPROVEMENTS	1,290,330
FURNITURE, EQUIP, VEHICLES	865,989
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	16,670,922
- - SECONDARY	2.3219	16,672,187
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,282.145	1,278.145	0.000	1,278.145
1992 - 1993 HIGH SCHOOL	540.334	557.480	49.610	607.090
1992 - 1993 TOTAL	**1,822.479**	**1,835.625**	**49.610**	**1,885.235**
1993 - 1994 ELEMENTARY	1,293.845	1,289.845	0.000	1,289.845
1993 - 1994 HIGH SCHOOL	583.946	605.340	58.890	664.230
1993 - 1994 TOTAL	**1,877.791**	**1,895.185**	**58.890**	**1,954.075**
1994 - 1995 ELEMENTARY	1,317.962	1,317.530	0.000	1,317.530
1994 - 1995 HIGH SCHOOL	617.977	648.400	45.310	693.710
1994 - 1995 TOTAL	**1,935.939**	**1,965.930**	**45.310**	**2,011.240**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	201.10
TEACHERS	139	14.50
OTHER	9	223.50
SUBTOTAL	158	12.70
CLASSIFIED - -		
MANAGERS	5	402.20
TEACH AIDS	47	42.80
OTHER	111	18.10
SUBTOTAL	163	12.30
TOTAL STAFF	**321**	**6.30**

FALL ENROLLMENT	2,111

TEACHER SALARIES	$3,370,924

MCNARY SCHOOL DISTRICT 23	010323	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	102,363	509,583	0	615,848	600,758	11,188
CAPITAL OUTLAY	7,567	30,518	0	46,000	30,277	7,808
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	9,854	0	0	14,171	9,962	-108
FEDERAL PROJECTS	3,443	45,573	0	48,171	46,661	2,355
STATE PROJECTS	22	2,019	0	2,000	1,983	58
FOOD SERVICES	7,474	38,258	0	42,170	39,907	5,825
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	323	15	0	0	0	338
OTHER	57,452	2,067	0	59,018	17,207	42,312
TOTAL	**188,498**	**628,033**	**0**	**827,378**	**746,755**	**69,776**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	20,955	16,067	283,627	188,934	509,583
CAPITAL OUTLAY	861	1,606	28,051	0	30,518
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	2,019	45,573	47,592
TOTAL BY SOURCE	**21,816**	**17,673**	**313,697**	**234,507**	**587,693**
PERCENTAGE OF TOTAL REVENUES	3.70	3.00	53.40	39.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,500	500
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,742	29,007
MILD, MOD, SEV, MENTAL RETARDAT	13,000	13,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	3,000	1,300
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,449	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**54,691**	**43,807**
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**0**
TOTAL (INCL IN MAINT & OPER)	**55,691**	**43,807**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	3	10	0
2	1	11	0
3	2	12	0
4	1	**9-12**	**0**
5	0	**K-12**	**9**
6	2		
7	0		
8	0		
K-8	**9**		

ACTUAL EXPENDITURES	
K-8	4,922
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	624
BUILDING & IMPROVEMENTS	10,111
FURNITURE, EQUIP, VEHICLES	9,306
CONSTRUCTION IN PROGRESS	1,216

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.0553	465,296
- - SECONDARY	0.0000	467,640
- - S.R.P.		155,040

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	71.945	71.945	0.000	71.945
1992 - 1993 HIGH SCHOOL	14.290	0.000	0.000	0.000
1992 - 1993 TOTAL	**86.235**	**71.945**	**0.000**	**71.945**
1993 - 1994 ELEMENTARY	72.799	73.145	0.000	73.145
1993 - 1994 HIGH SCHOOL	16.170	0.000	0.000	0.000
1993 - 1994 TOTAL	**88.969**	**73.145**	**0.000**	**73.145**
1994 - 1995 ELEMENTARY	72.365	72.365	0.000	72.365
1994 - 1995 HIGH SCHOOL	14.130	0.000	0.000	0.000
1994 - 1995 TOTAL	**86.495**	**72.365**	**0.000**	**72.365**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	72.40
TEACHERS	8	9.00
OTHER	0	0.00
SUBTOTAL	9	8.00
CLASSIFIED - -		
MANAGERS	1	72.40
TEACH AIDS	4	18.10
OTHER	4	18.10
SUBTOTAL	9	8.00
TOTAL STAFF	**18**	**4.00**

FALL ENROLLMENT	83

TEACHER SALARIES	$216,755

RED MESA UNIFIED DISTRICT 27 | 010227 | APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	377,945	3,644,669	199,320	4,473,711	4,310,465	-88,531
CAPITAL OUTLAY	380,152	937,084	-199,320	1,175,000	975,679	142,237
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	481,193	15,191	0	0	0	496,384
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	109,109	1,291,502	0	1,823,396	1,203,886	196,725
STATE PROJECTS	57,552	254,545	0	513,077	247,162	64,935
FOOD SERVICES	622	316,143	0	400,000	304,843	11,922
AUXILIARY OPERATIONS	2,103	10,084	0	50,000	8,422	3,765
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	366,105	97,621	0	561,520	244,022	219,704
TOTAL	**1,774,781**	**6,566,839**	**0**	**8,996,704**	**7,294,479**	**1,047,141**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	1,268	84	0	95,000	0	1,352

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	49,296	136,531	2,554,330	904,765	3,644,922
CAPITAL OUTLAY	27,833	34,133	638,583	236,535	937,084
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	15,191	0	0	0	15,191
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	254,545	1,291,502	1,546,047
TOTAL BY SOURCE	**92,320**	**170,664**	**3,447,458**	**2,432,802**	**6,143,244**
PERCENTAGE OF TOTAL REVENUES	1.50	2.80	56.10	39.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	21,431	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	2,298
SPECIFIC LEARNING DISABILITY	228,297	180,823
MILD, MOD, SEV, MENTAL RETARDAT	35,127	16,088
MULTIPLE DISABILITIES	22,322	4,597
MULTIPLE DISABILITIES WITH SSI	0	2,298
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	16,088
PRESCHOOL SEVERE DELAY	0	6,895
PRESCHOOL SPEECH/LANG DELAY	0	39,070
SPEECH/LANGUAGE IMPAIRMENT	31,158	34,474
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**338,335**	**302,631**
GIFTED	20,848	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	248,880	259,426
CAREER EDUCATION	0	0
- SUBTOTAL	**269,728**	**259,426**
TOTAL (INCL IN MAINT & OPER)	**608,063**	**562,057**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,564,677
- - SECONDARY	0.0000	2,565,000
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	410.310	416.670	0.000	416.670
1992 - 1993 HIGH SCHOOL	246.010	260.610	0.000	260.610
1992 - 1993 TOTAL	**656.320**	**677.280**	**0.000**	**677.280**
1993 - 1994 ELEMENTARY	438.697	411.780	28.965	440.745
1993 - 1994 HIGH SCHOOL	250.296	251.430	17.860	269.290
1993 - 1994 TOTAL	**688.993**	**663.210**	**46.825**	**710.035**
1994 - 1995 ELEMENTARY	473.330	441.035	29.120	470.155
1994 - 1995 HIGH SCHOOL	273.490	252.940	19.550	272.490
1994 - 1995 TOTAL	**746.820**	**693.975**	**48.670**	**742.645**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	106.10
TEACHERS	63	11.80
OTHER	10	74.30
SUBTOTAL	80	9.30
CLASSIFIED - -		
MANAGERS	3	247.50
TEACH AIDS	18	41.30
OTHER	66	11.30
SUBTOTAL	87	8.50
TOTAL STAFF	**167**	**4.40**

FALL ENROLLMENT	791

TEACHER SALARIES	$1,778,371

ROUND VALLEY UNIFIED DIST 10 | 010210 | APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	221,886	7,861,983	0	7,782,109	7,623,583	460,286
CAPITAL OUTLAY	68,005	345,282	0	403,139	322,682	90,605
ADJACENT WAYS	111,870	7,052	0	150,000	0	118,922
DEBT SERVICE	3,034,313	3,581,096	0	4,241,943	4,644,978	1,970,431
SCHOOL PLANT	56,451	0	0	55,000	0	56,451
FEDERAL PROJECTS	16,116	313,650	0	274,891	308,582	21,184
STATE PROJECTS	7,242	46,793	0	14,200	48,549	5,486
FOOD SERVICES	62,326	341,864	0	325,000	342,550	61,640
AUXILIARY OPERATIONS	8,614	31,062	0	125,000	10,095	29,581
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	36,901	65,348	0	65,500	28,277	73,972
TOTAL	**3,623,724**	**12,594,130**	**0**	**13,436,782**	**13,329,296**	**2,888,558**
NOT INCLUDED ABOVE						
BOND BUILDING	19,278	1,095	0	0	0	20,373
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,770,666	-3,702	31,636	1,120	7,799,720
CAPITAL OUTLAY	338,918	-195	6,559	0	345,282
ADJACENT WAYS	6,666	0	386	0	7,052
DEBT SERVICE	3,581,096	0	0	0	3,581,096
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	46,793	313,650	360,443
TOTAL BY SOURCE	**11,697,346**	**-3,897**	**85,374**	**314,770**	**12,093,593**
PERCENTAGE OF TOTAL REVENUES	**96.70**	**0.00**	**0.70**	**2.60**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	500	480
EMOTIONAL DISABILITY	82,200	78,925
HEARING IMPAIRMENTS	2,000	1,920
OTHER HEALTH IMPAIRMENTS	1,000	960
SPECIFIC LEARNING DISABILITY	315,385	302,821
MILD, MOD, SEV, MENTAL RETARDAT	46,800	44,936
MULTIPLE DISABILITIES	54,900	52,713
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	7,800	7,489
PRESCHOOL MODERATE DELAY	1,000	960
PRESCHOOL SEVERE DELAY	500	480
PRESCHOOL SPEECH/LANG DELAY	12,000	11,522
SPEECH/LANGUAGE IMPAIRMENT	32,309	31,022
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,000	4,801
- SUBTOTAL	**561,394**	**539,029**
GIFTED	57,491	55,201
BILINGUAL EDUCATION	2,000	1,920
REMEDIAL EDUCATION	5,000	4,801
VOCATIONAL .TECH ED	310,500	298,131
CAREER EDUCATION	0	0
- SUBTOTAL	**374,991**	**360,053**
TOTAL (INCL IN MAINT & OPER)	**936,385**	**899,082**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	4
1	3	10	4
2	11	11	5
3	15	12	5
4	9	**9-12**	**18**
5	9	**K-12**	**83**
6	7		
7	6		
8	5		
K-8	**65**		

ACTUAL EXPENDITURES	
K-8	43,230
9-12	11,971

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	25,695,000
LAND & IMPROVEMENTS	2,767,041
BUILDING & IMPROVEMENTS	39,688,328
FURNITURE, EQUIP, VEHICLES	3,860,679
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6731	283,845,041
- - SECONDARY	1.4867	284,537,048
- - S.R.P.		6,091

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,309.795	1,309.795	0.000	1,309.795
1992 - 1993 HIGH SCHOOL	523.480	523.480	17.200	540.680
1992 - 1993 TOTAL	**1,833.275**	**1,833.275**	**17.200**	**1,850.475**
1993 - 1994 ELEMENTARY	1,279.175	1,279.175	0.000	1,279.175
1993 - 1994 HIGH SCHOOL	570.380	570.380	17.600	587.980
1993 - 1994 TOTAL	**1,849.555**	**1,849.555**	**17.600**	**1,867.155**
1994 - 1995 ELEMENTARY	1,268.139	1,275.218	0.000	1,275.218
1994 - 1995 HIGH SCHOOL	551.169	558.370	16.560	574.930
1994 - 1995 TOTAL	**1,819.308**	**1,833.588**	**16.560**	**1,850.148**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	231.30
TEACHERS	102	18.10
OTHER	10	185.00
SUBTOTAL	120	15.40
CLASSIFIED - -		
MANAGERS	3	616.70
TEACH AIDS	34	54.40
OTHER	77	24.00
SUBTOTAL	114	16.20
TOTAL STAFF	**234**	**7.90**

FALL ENROLLMENT	1,917

TEACHER SALARIES	$3,305,974

SANDERS UNIFIED DISTRICT 18	010218	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	95,535	5,121,369	0	5,321,945	4,974,979	241,925
CAPITAL OUTLAY	109,545	676,250	0	745,000	577,743	208,052
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	421,552	0	351,250	375,890	45,662
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	122,628	1,056,075	-49,980	1,143,574	1,066,921	61,802
STATE PROJECTS	82,895	346,451	-5,247	578,000	367,919	56,180
FOOD SERVICES	27,950	444,378	32,826	450,000	534,502	-29,348
AUXILIARY OPERATIONS	15,529	23,589	0	0	26,992	12,126
UNEMPLOYMENT INSURANCE	34,169	17,069	0	40,000	3,482	47,756
OTHER	101,526	98,940	0	260,000	80,096	120,370
TOTAL	**589,777**	**8,205,673**	**-22,401**	**8,889,769**	**8,008,524**	**764,525**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,753,978	0	1,750,000	1,661,121	92,857
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	52,694	57,081	0	50,000	54,750	55,025

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	95,776	193,333	3,226,278	1,605,982	5,121,369
CAPITAL OUTLAY	38,259	8,056	629,935	0	676,250
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	421,552	0	0	0	421,552
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	346,451	1,056,075	1,402,526
TOTAL BY SOURCE	**555,587**	**201,389**	**4,202,664**	**2,662,057**	**7,621,697**
PERCENTAGE OF TOTAL REVENUES	7.30	2.60	55.10	34.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,000	12,364
HEARING IMPAIRMENTS	5,000	6,182
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	230,000	213,281
MILD, MOD, SEV, MENTAL RETARDAT	5,000	6,182
MULTIPLE DISABILITIES	35,000	37,092
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	10,000	12,364
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	7,129	9,274
SPEECH/LANGUAGE IMPAIRMENT	15,964	12,364
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**318,093**	**309,103**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**318,093**	**309,103**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	9
1	3	10	8
2	1	11	9
3	11	12	0
4	4	**9-12**	**26**
5	7	**K-12**	**103**
6	17		
7	20		
8	14		
K-8	**77**		

ACTUAL EXPENDITURES	
K-8	1,030
9-12	274

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	1,750,000
LAND & IMPROVEMENTS	628,734
BUILDING & IMPROVEMENTS	15,064,492
FURNITURE, EQUIP, VEHICLES	4,767,162
CONSTRUCTION IN PROGRESS	276,020

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	14,034,759
- - SECONDARY	2.4698	14,272,095
- - S.R.P.		1,540,665

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	725.035	722.595	0.000	722.595
1992 - 1993 HIGH SCHOOL	239.788	247.120	0.000	247.120
1992 - 1993 TOTAL	**964.823**	**969.715**	**0.000**	**969.715**
1993 - 1994 ELEMENTARY	796.760	792.055	0.000	792.055
1993 - 1994 HIGH SCHOOL	274.147	278.900	0.000	278.900
1993 - 1994 TOTAL	**1,070.907**	**1,070.955**	**0.000**	**1,070.955**
1994 - 1995 ELEMENTARY	857.252	855.235	0.000	855.235
1994 - 1995 HIGH SCHOOL	300.218	305.450	0.000	305.450
1994 - 1995 TOTAL	**1,157.470**	**1,160.685**	**0.000**	**1,160.685**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	193.40
TEACHERS	81	14.30
OTHER	8	145.10
SUBTOTAL	95	12.20
CLASSIFIED - -		
MANAGERS	5	232.10
TEACH AIDS	24	48.40
OTHER	52	22.30
SUBTOTAL	81	14.30
TOTAL STAFF	**176**	**6.60**

FALL ENROLLMENT	1,224

TEACHER SALARIES	$3,000,000

ST. JOHNS UNIFIED DISTRICT 1 | 010201 | APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	293,459	5,213,784	0	5,168,168	4,973,802	533,441
CAPITAL OUTLAY	753,789	12,800	0	460,777	422,244	344,345
ADJACENT WAYS	117,945	5,752	0	116,796	0	123,697
DEBT SERVICE	752,482	585,164	0	909,898	461,728	875,918
SCHOOL PLANT	42,648	0	0	33,867	24,364	18,284
FEDERAL PROJECTS	51,438	256,660	0	255,890	214,028	94,070
STATE PROJECTS	23,888	28,222	0	19,043	38,472	13,638
FOOD SERVICES	79,047	249,920	0	295,000	259,031	69,936
AUXILIARY OPERATIONS	16,891	45,743	0	50,000	44,696	17,938
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	19,299	20,642	0	99,000	18,222	21,719
TOTAL	**2,150,886**	**6,418,687**	**0**	**7,408,439**	**6,456,587**	**2,112,986**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	127	7	0	0	0	134
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,202,233	-2,352	3,946	9,957	5,213,784
CAPITAL OUTLAY	12,549	-98	349	0	12,800
ADJACENT WAYS	5,752	0	0	0	5,752
DEBT SERVICE	585,164	0	0	0	585,164
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	28,222	256,660	284,882
TOTAL BY SOURCE	**5,805,698**	**-2,450**	**32,517**	**266,617**	**6,102,382**
PERCENTAGE OF TOTAL REVENUES	95.10	0.00	0.50	4.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	1,663	945
EMOTIONAL DISABILITY	26,605	26,950
HEARING IMPAIRMENTS	8,314	8,325
OTHER HEALTH IMPAIRMENTS	5,820	5,842
SPECIFIC LEARNING DISABILITY	365,819	328,463
MILD, MOD, SEV, MENTAL RETARDAT	26,605	26,394
MULTIPLE DISABILITIES	0	9,469
MULTIPLE DISABILITIES WITH SSI	16,628	15,432
ORTHOPEDIC IMPAIRMENT	5,820	4,732
PRESCHOOL MODERATE DELAY	8,314	7,619
PRESCHOOL SEVERE DELAY	8,314	7,619
PRESCHOOL SPEECH/LANG DELAY	2,494	2,954
SPEECH/LANGUAGE IMPAIRMENT	58,198	57,246
TRAUMATIC BRAIN INJURY	0	4,720
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**534,594**	**506,710**
GIFTED	5,820	0
BILINGUAL EDUCATION	58,198	48,592
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	232,794	258,746
CAREER EDUCATION	0	0
- SUBTOTAL	**296,812**	**307,338**
TOTAL (INCL IN MAINT & OPER)	**831,406**	**814,048**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	5	9	16
1	11	10	6
2	18	11	9
3	8	12	2
4	6	**9-12**	**33**
5	12	**K-12**	**137**
6	21		
7	10		
8	13		
K-8	**104**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	2,440,000
LAND & IMPROVEMENTS	3,653,784
BUILDING & IMPROVEMENTS	20,243,485
FURNITURE, EQUIP, VEHICLES	3,404,957
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6029	32,990,935
- - SECONDARY	0.5074	33,188,052
- - S.R.P.		148,651,572

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	821.325	821.325	0.000	821.325
1992 - 1993 HIGH SCHOOL	370.120	370.120	50.700	420.820
1992 - 1993 TOTAL	**1,191.445**	**1,191.445**	**50.700**	**1,242.145**
1993 - 1994 ELEMENTARY	796.270	796.270	0.000	796.270
1993 - 1994 HIGH SCHOOL	376.360	376.360	52.620	428.980
1993 - 1994 TOTAL	**1,172.630**	**1,172.630**	**52.620**	**1,225.250**
1994 - 1995 ELEMENTARY	758.305	758.305	0.000	758.305
1994 - 1995 HIGH SCHOOL	400.860	400.520	43.900	444.420
1994 - 1995 TOTAL	**1,159.165**	**1,158.825**	**43.900**	**1,202.725**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	133.60
TEACHERS	69	17.40
OTHER	5	240.50
SUBTOTAL	83	14.50
CLASSIFIED - -		
MANAGERS	2	601.40
TEACH AIDS	18	66.80
OTHER	40	30.10
SUBTOTAL	60	20.00
TOTAL STAFF	**143**	**8.40**

FALL ENROLLMENT	1,251

TEACHER SALARIES	$2,080,785

BEST COPY AVAILABLE

VERNON SCHOOL DISTRICT 9

010309

APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	45,982	521,309	0	458,790	458,790	108,501
CAPITAL OUTLAY	44,520	30,196	0	23,838	16,450	58,266
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	22,521	11,333	0	0	20,107	13,747
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,952	1,309	0	1,099	2,028	1,233
STATE PROJECTS	1,393	2,552	0	2,000	3,642	303
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	76	0	0	0	0	76
TOTAL	**116,444**	**566,699**	**0**	**485,725**	**501,017**	**182,126**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	236,580	11,559	233,170	40,000	521,309
CAPITAL OUTLAY	5,993	1,143	23,060	0	30,196
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	11,333	0	0	0	11,333
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	2,552	1,309	3,861
TOTAL BY SOURCE	**253,906**	**12,702**	**258,782**	**41,309**	**566,699**
PERCENTAGE OF TOTAL REVENUES	44.80	2.20	45.70	7.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	700	700
MILD, MOD, SEV, MENTAL RETARDAT	16,100	16,100
MULTIPLE DISABILITIES	0	22,400
MULTIPLE DISABILITIES WITH SSI	22,400	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,474	2,474
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**41,674**	**41,674**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**41,674**	**41,674**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	6	**K-12**	**9**
6	3		
7	0		
8	0		
K-8	**9**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	3,518
FURNITURE, EQUIP, VEHICLES	5,933
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9178	6,712,903
- - SECONDARY	0.1532	6,926,822
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	65.225	51.275	0.000	51.275
1992 - 1993 HIGH SCHOOL	20.550	0.000	0.000	0.000
1992 - 1993 TOTAL	**85.775**	**51.275**	**0.000**	**51.275**
1993 - 1994 ELEMENTARY	75.499	64.840	0.000	64.840
1993 - 1994 HIGH SCHOOL	23.068	2.000	0.000	2.000
1993 - 1994 TOTAL	**98.567**	**66.840**	**0.000**	**66.840**
1994 - 1995 ELEMENTARY	61.286	50.665	0.000	50.665
1994 - 1995 HIGH SCHOOL	28.130	2.530	0.000	2.530
1994 - 1995 TOTAL	**89.416**	**53.195**	**0.000**	**53.195**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	53.20
TEACHERS	4	13.30
OTHER	0	0.00
SUBTOTAL	5	10.60
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	53.20
OTHER	5	10.60
SUBTOTAL	6	8.90
TOTAL STAFF	**11**	**4.80**

FALL ENROLLMENT	50

TEACHER SALARIES	$110,705

WINDOW ROCK UNIFIED DISTRICT 8 | 010208 | APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	-4,743,547	21,610,174	0	15,376,087	15,594,496	1,272,131
CAPITAL OUTLAY	-195,364	2,018,703	0	1,335,002	1,757,912	65,427
ADJACENT WAYS	0	0	0	18,908	0	0
DEBT SERVICE	140,525	378,810	0	6,700,000	290,933	228,402
SCHOOL PLANT	33,950	0	0	0	33,950	0
FEDERAL PROJECTS	-466,468	1,648,071	0	1,929,000	1,915,761	-734,158
STATE PROJECTS	8,811	68,910	0	32,000	52,878	24,843
FOOD SERVICES	-228,534	799,521	616,006	1,200,000	1,194,502	-7,509
AUXILIARY OPERATIONS	-3,662	0	0	0	0	-3,662
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	502,673	1,023,264	0	1,842,000	1,005,882	520,055
TOTAL	**-4,951,616**	**27,547,453**	**616,006**	**28,432,997**	**21,846,314**	**1,365,529**
NOT INCLUDED ABOVE						
BOND BUILDING	3,206,145	3,242,610	0	6,200,000	592,896	5,855,859
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	7,657	14,200	0	30,000	28,376	-6,519

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	816,462	532,589	9,177,486	10,976,766	21,503,303
CAPITAL OUTLAY	37,801	33,995	1,342,909	603,998	2,018,703
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	378,810	0	0	0	378,810
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	68,910	1,648,071	1,716,981
TOTAL BY SOURCE	**1,233,073**	**566,584**	**10,589,305**	**13,228,835**	**25,617,797**
PERCENTAGE OF TOTAL REVENUES	4.80	2.20	41.30	51.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	143,478	99,630
HEARING IMPAIRMENTS	15,942	14,233
OTHER HEALTH IMPAIRMENTS	39,856	21,349
SPECIFIC LEARNING DISABILITY	1,171,756	882,436
MILD, MOD, SEV, MENTAL RETARDAT	159,423	163,678
MULTIPLE DISABILITIES	87,682	71,164
MULTIPLE DISABILITIES WITH SSI	23,913	21,349
ORTHOPEDIC IMPAIRMENT	31,885	28,466
PRESCHOOL MODERATE DELAY	31,885	85,397
PRESCHOOL SEVERE DELAY	15,942	49,815
PRESCHOOL SPEECH/LANG DELAY	23,913	120,979
SPEECH/LANGUAGE IMPAIRMENT	199,278	370,054
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	7,116
- SUBTOTAL	**1,944,953**	**1,935,666**
GIFTED	73,298	93,019
BILINGUAL EDUCATION	78,706	44,391
REMEDIAL EDUCATION	8,800	749
VOCATIONAL ,TECH ED	319,246	354,670
CAREER EDUCATION	0	0
- SUBTOTAL	**480,050**	**492,829**
TOTAL (INCL IN MAINT & OPER)	**2,425,003**	**2,428,495**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	5	9	0
1	1	10	0
2	28	11	0
3	16	12	0
4	24	**9-12**	**0**
5	24	**K-12**	**154**
6	20		
7	16		
8	20		
K-8	**154**		

ACTUAL EXPENDITURES	
K-8	93,019
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.5992	13,471,236
- - SECONDARY	3.0993	13,499,073
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,264.558	2,277.255	0.000	2,277.255
1992 - 1993 HIGH SCHOOL	746.667	765.300	0.000	765.300
1992 - 1993 TOTAL	**3,011.225**	**3,042.555**	**0.000**	**3,042.555**
1993 - 1994 ELEMENTARY	2,360.148	2,358.260	0.000	2,358.260
1993 - 1994 HIGH SCHOOL	771.813	786.700	0.000	786.700
1993 - 1994 TOTAL	**3,131.961**	**3,144.960**	**0.000**	**3,144.960**
1994 - 1995 ELEMENTARY	2,223.963	2,237.980	0.000	2,237.980
1994 - 1995 HIGH SCHOOL	741.377	782.373	0.000	782.373
1994 - 1995 TOTAL	**2,965.340**	**3,020.353**	**0.000**	**3,020.353**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	20	151.00
TEACHERS	206	14.70
OTHER	21	143.80
SUBTOTAL	247	12.20
CLASSIFIED - -		
MANAGERS	8	377.50
TEACH AIDS	43	70.20
OTHER	152	19.90
SUBTOTAL	203	14.90
TOTAL STAFF	**450**	**6.70**

FALL ENROLLMENT	3,259

TEACHER SALARIES	$0

APACHE COUNTY	019999	APACHE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-291,222	75,649,276	848,165	71,915,922	70,600,948	5,605,271
CAPITAL OUTLAY	942,135	10,422,434	-848,165	9,421,685	8,635,624	1,880,780
ADJACENT WAYS	219,377	12,297	0	285,704	0	231,674
DEBT SERVICE	5,174,614	5,668,343	0	13,103,896	6,576,820	4,266,137
SCHOOL PLANT	385,829	4,501	0	187,080	152,318	238,012
FEDERAL PROJECTS	295,873	10,370,219	-268,044	12,360,089	10,242,463	155,585
STATE PROJECTS	330,361	1,370,483	-5,247	1,976,686	1,431,711	263,886
FOOD SERVICES	123,054	4,328,175	648,832	5,116,097	4,925,041	175,020
AUXILIARY OPERATIONS	69,199	199,349	0	440,500	180,510	86,038
UNEMPLOYMENT INSURANCE	66,279	18,489	0	150,000	3,482	81,286
OTHER	3,406,787	2,476,944	0	6,618,435	2,384,984	3,498,747
TOTAL	10,722,286	110,520,510	375,541	121,576,094	105,133,901	16,484,436
NOT INCLUDED ABOVE						
BOND BUILDING	4,400,007	5,032,223	0	9,250,000	3,425,923	6,006,307
INTRGVMNTL AGREEMENTS	127	27,834	0	500,000	18,756	9,205
INDIRECT COSTS	184,495	75,617	218,064	685,000	216,501	261,675

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	16,268,554	2,075,306	35,470,161	21,666,160	75,480,181
CAPITAL OUTLAY	551,779	216,359	4,626,090	5,028,206	10,422,434
ADJACENT WAYS	11,911	0	386	0	12,297
DEBT SERVICE	5,668,343	0	0	0	5,668,343
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	4,501	0	1,370,483	10,370,219	11,745,203
TOTAL BY SOURCE	22,505,088	2,291,665	41,467,120	37,064,585	103,328,458
PERCENTAGE OF TOTAL REVENUES	21.80	2.20	40.10	35.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	159,634	11,161
EMOTIONAL DISABILITY	360,879	300,119
HEARING IMPAIRMENTS	64,865	105,455
OTHER HEALTH IMPAIRMENTS	143,240	41,765
SPECIFIC LEARNING DISABILITY	3,160,489	3,083,460
MILD, MOD, SEV, MENTAL RETARDAT	859,182	488,712
MULTIPLE DISABILITIES	224,904	226,644
MULTIPLE DISABILITIES WITH SSI	121,696	84,229
ORTHOPEDIC IMPAIRMENT	494,484	462,828
PRESCHOOL MODERATE DELAY	154,882	247,044
PRESCHOOL SEVERE DELAY	158,565	219,882
PRESCHOOL SPEECH/LANG DELAY	78,028	260,835
SPEECH/LANGUAGE IMPAIRMENT	462,621	618,390
TRAUMATIC BRAIN INJURY	0	6,170
VISUAL IMPAIRMENT	8,500	32,980
- SUBTOTAL	6,451,969	6,189,674
GIFTED	297,301	260,959
BILINGUAL EDUCATION	188,904	97,506
REMEDIAL EDUCATION	13,800	5,550
VOCATIONAL _TECH ED	1,693,200	1,958,850
CAREER EDUCATION	20,999	0
- SUBTOTAL	2,214,204	2,322,865
TOTAL (INCL IN MAINT & OPER)	8,666,173	8,512,539

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	11	9	94
1	21	10	36
2	60	11	35
3	104	12	16
4	86	9-12	181
5	84	K-12	850
6	124		
7	88		
8	91		
K-8	669		

ACTUAL EXPENDITURES	
K-8	224,789
9-12	46,067

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	33,069,235
LAND & IMPROVEMENTS	12,800,517
BUILDING & IMPROVEMENTS	134,048,405
FURNITURE, EQUIP, VEHICLES	25,735,348
CONSTRUCTION IN PROGRESS	277,935

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	397,071,298
- - SECONDARY	0.0000	399,588,053
- - S.R.P.		152,051,325

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	10,061.946	10,057.650	2.000	10,059.650
1992 - 1993 HIGH SCHOOL	3,881.103	3,851.070	221.760	4,072.830
1992 - 1993 TOTAL	13,943.049	13,908.720	223.760	14,132.480
1993 - 1994 ELEMENTARY	10,267.473	10,180.135	30.965	10,211.100
1993 - 1994 HIGH SCHOOL	4,068.358	4,003.510	220.980	4,224.490
1993 - 1994 TOTAL	14,335.831	14,183.645	251.945	14,435.590
1994 - 1995 ELEMENTARY	10,245.676	10,216.948	29.460	10,246.408
1994 - 1995 HIGH SCHOOL	4,127.363	4,095.943	248.550	4,344.493
1994 - 1995 TOTAL	14,373.039	14,312.891	278.010	14,590.901

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	88	165.80
TEACHERS	950	15.40
OTHER	101	144.50
SUBTOTAL	1,139	12.80
CLASSIFIED - -		
MANAGERS	40	364.80
TEACH AIDS	278	52.50
OTHER	737	19.80
SUBTOTAL	1,055	13.80
TOTAL STAFF	2,194	6.70

FALL ENROLLMENT	15,407

TEACHER SALARIES	$22,862,456

APACHE SCHOOL DISTRICT 42	020342	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-19,646	151,999	0	114,475	108,945	23,408
CAPITAL OUTLAY	19,820	8,492	0	5,300	2,935	25,377
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,294	19,582	0	23,837	19,557	3,319
STATE PROJECTS	2,667	412	0	0	200	2,879
FOOD SERVICES	356	15	0	0	0	371
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**6,491**	**180,500**	**0**	**143,612**	**131,637**	**55,354**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	83,278	1,973	66,748	0	151,999
CAPITAL OUTLAY	3,368	151	4,973	0	8,492
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	412	19,582	19,994
TOTAL BY SOURCE	**86,646**	**2,124**	**72,133**	**19,582**	**180,485**
PERCENTAGE OF TOTAL REVENUES	48.00	1.20	40.00	10.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,400	7,319
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	7,400	0
- SUBTOTAL	**14,800**	**7,319**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**14,800**	**7,319**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	10,000
BUILDING & IMPROVEMENTS	100,000
FURNITURE, EQUIP, VEHICLES	59,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.3549	1,306,724
- - SECONDARY	0.0000	1,311,784
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	12.730	12.730	0.000	12.730
1992 - 1993 HIGH SCHOOL	1.980	0.000	0.000	0.000
1992 - 1993 TOTAL	**14.710**	**12.730**	**0.000**	**12.730**
1993 - 1994 ELEMENTARY	12.750	12.750	0.000	12.750
1993 - 1994 HIGH SCHOOL	1.369	0.000	0.000	0.000
1993 - 1994 TOTAL	**14.119**	**12.750**	**0.000**	**12.750**
1994 - 1995 ELEMENTARY	9.005	9.005	0.000	9.005
1994 - 1995 HIGH SCHOOL	2.353	0.000	0.000	0.000
1994 - 1995 TOTAL	**11.358**	**9.005**	**0.000**	**9.005**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	9.00
OTHER	0	0.00
SUBTOTAL	1	9.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	9.00
OTHER	3	3.00
SUBTOTAL	4	2.30
TOTAL STAFF	**5**	**1.80**

FALL ENROLLMENT	9

TEACHER SALARIES	$30,800

ASH CREEK SCHOOL DISTRICT 53 | 020453 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-36,197	479,968	0	420,600	433,070	10,701
CAPITAL OUTLAY	-22,223	77,267	0	84,981	83,919	-28,875
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	7	13,010	0	0	0	13,017
FEDERAL PROJECTS	1,552	8,687	0	8,552	8,855	1,384
STATE PROJECTS	663	2,598	0	1,000	2,826	435
FOOD SERVICES	11,946	24,446	-131	9,000	25,769	10,492
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	1,692	61	0	0	0	1,753
OTHER	136	13	0	50	0	149
TOTAL	**-42,424**	**606,050**	**-131**	**524,183**	**554,439**	**9,056**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	1,076	181	0	175	0	1,257

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	196,589	7,501	275,878	0	479,968
CAPITAL OUTLAY	44,820	747	31,700	0	77,267
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	13,010	0	2,598	8,687	24,295
TOTAL BY SOURCE	**254,419**	**8,248**	**310,176**	**8,687**	**581,530**
PERCENTAGE OF TOTAL REVENUES	43.70	1.40	53.30	1.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,000	4,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,830	11,830
MILD, MOD, SEV, MENTAL RETARDAT	4,000	4,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	5,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**24,830**	**24,830**
GIFTED	2,500	2,000
BILINGUAL EDUCATION	2,500	539
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**5,000**	**2,539**
TOTAL (INCL IN MAINT & OPER)	**29,830**	**27,369**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	3	**9-12**	**0**
5	3	**K-12**	**26**
6	3		
7	7		
8	10		
K-8	**26**		

ACTUAL EXPENDITURES	
K-8	2,000
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	8.7715	3,349,816
- - SECONDARY	0.0000	3,385,911
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	75.509	76.380	0.000	76.380
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**75.509**	**76.380**	**0.000**	**76.380**
1993 - 1994 ELEMENTARY	70.265	70.265	0.000	70.265
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**70.265**	**70.265**	**0.000**	**70.265**
1994 - 1995 ELEMENTARY	72.350	72.535	0.000	72.535
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**72.350**	**72.535**	**0.000**	**72.535**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	72.50
TEACHERS	6	12.10
OTHER	0	0.00
SUBTOTAL	7	10.40
CLASSIFIED - -		
MANAGERS	1	72.50
TEACH AIDS	0	0.00
OTHER	4	18.10
SUBTOTAL	5	14.50
TOTAL STAFF	**12**	**6.00**

FALL ENROLLMENT	71

TEACHER SALARIES	$151,214

BEST COPY AVAILABLE

BENSON SCHOOL DISTRICT 9	020409	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-60,229	2,758,927	-22,970	2,584,295	2,459,846	215,882
CAPITAL OUTLAY	768,580	225,720	0	271,000	244,597	749,703
ADJACENT WAYS	20,600	2,239	0	22,000	0	22,839
DEBT SERVICE	336,051	341,191	0	320,860	247,036	430,206
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	22,382	62,033	0	219,733	67,123	17,292
STATE PROJECTS	467	4,535	0	4,950	3,111	1,891
FOOD SERVICES	4,104	190,808	0	250,000	151,625	43,287
AUXILIARY OPERATIONS	0	0	0	7,500	0	0
UNEMPLOYMENT INSURANCE	39,739	2,369	0	38,000	557	41,551
OTHER	5,447	11,241	0	5,400	7,653	9,035
TOTAL	1,137,141	3,599,063	-22,970	3,723,738	3,181,548	1,531,686
NOT INCLUDED ABOVE						
BOND BUILDING	98,370	0	0	98,370	81,284	17,086
INTRGVMNTL AGREEMENTS	479	67,803	0	55,000	55,607	12,675
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	834,407	38,078	1,863,212	0	2,735,697
CAPITAL OUTLAY	42,943	5,342	177,435	0	225,720
ADJACENT WAYS	2,140	0	99	0	2,239
DEBT SERVICE	341,191	0	0	0	341,191
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	4,535	62,033	66,568
TOTAL BY SOURCE	1,220,681	43,420	2,045,281	62,033	3,371,415
PERCENTAGE OF TOTAL REVENUES	36.20	1.30	60.70	1.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	25,791	29,464
HEARING IMPAIRMENTS	2,943	6,544
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	143,245	163,713
MILD, MOD, SEV, MENTAL RETARDAT	14,713	3,285
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	5,885	6,544
ORTHOPEDIC IMPAIRMENT	3,734	0
PRESCHOOL MODERATE DELAY	0	3,285
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	6,544
SPEECH/LANGUAGE IMPAIRMENT	111,819	39,292
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	308,130	258,671
GIFTED	1,000	505
BILINGUAL EDUCATION	6,000	3,740
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	7,000	4,245
TOTAL (INCL IN MAINT & OPER)	315,130	262,916

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	10	9-12	0
5	3	K-12	18
6	2		
7	1		
8	0		
K-8	18		

ACTUAL EXPENDITURES	
K-8	505
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	4,006,331
LAND & IMPROVEMENTS	38,212
BUILDING & IMPROVEMENTS	28,278
FURNITURE, EQUIP, VEHICLES	113,615
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.2426	28,714,185
- - SECONDARY	1.1067	28,993,049
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	724.121	726.110	5.000	731.110
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	724.121	726.110	5.000	731.110
1993 - 1994 ELEMENTARY	725.923	731.010	3.800	734.810
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	725.923	731.010	3.800	734.810
1994 - 1995 ELEMENTARY	789.748	795.685	0.000	795.685
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	789.748	795.685	0.000	795.685

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	265.20
TEACHERS	38	20.90
OTHER	3	265.20
SUBTOTAL	44	18.10
CLASSIFIED - -		
MANAGERS	2	397.80
TEACH AIDS	5	159.10
OTHER	24	33.20
SUBTOTAL	31	25.70
TOTAL STAFF	75	10.60

FALL ENROLLMENT	858

TEACHER SALARIES	$1,153,322

BENSON UNION HS DISTRICT 9	020509	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	29,568	1,926,200	-14,141	1,894,195	1,766,722	174,905
CAPITAL OUTLAY	169,423	95,559	-1,775	133,000	132,239	130,968
ADJACENT WAYS	902	2,037	0	3,000	0	2,939
DEBT SERVICE	382,388	404,676	0	435,426	287,070	499,994
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	38,635	244,064	0	173,644	259,751	22,948
STATE PROJECTS	3,153	31,506	0	19,111	30,113	4,546
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	20,741	124,752	0	25,000	122,014	23,479
UNEMPLOYMENT INSURANCE	25,848	551	0	25,300	4,098	22,301
OTHER	9,295	46,813	0	6,430	32,212	23,896
TOTAL	**679,953**	**2,876,158**	**-15,916**	**2,715,106**	**2,634,219**	**905,976**
NOT INCLUDED ABOVE						
BOND BUILDING	83,225	0	0	83,225	47,631	35,594
INTRGVMNTL AGREEMENTS	0	23,380	0	0	12,513	10,867
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	828,768	29,698	1,051,767	0	1,910,233
CAPITAL OUTLAY	19,120	2,219	74,220	0	95,559
ADJACENT WAYS	1,900	0	137	0	2,037
DEBT SERVICE	404,452	0	224	0	404,676
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	31,506	244,064	275,570
TOTAL BY SOURCE	**1,254,240**	**31,917**	**1,157,854**	**244,064**	**2,688,075**
PERCENTAGE OF TOTAL REVENUES	**46.70**	**1.20**	**43.10**	**9.10**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	19,509	3,599
HEARING IMPAIRMENTS	1,035	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	90,399	75,500
MILD, MOD, SEV, MENTAL RETARDAT	7,574	7,188
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,633	7,188
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,240	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**126,390**	**93,475**
GIFTED	1,000	414
BILINGUAL EDUCATION	1,000	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	168,878	195,935
CAREER EDUCATION	0	0
- SUBTOTAL	**170,878**	**196,349**
TOTAL (INCL IN MAINT & OPER)	**297,268**	**289,824**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	7
1	0	10	7
2	0	11	6
3	0	12	7
4	0	**9-12**	**27**
5	0	**K-12**	**27**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	414

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	4,103,751
LAND & IMPROVEMENTS	19,451
BUILDING & IMPROVEMENTS	68,742
FURNITURE, EQUIP, VEHICLES	206,327
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7254	30,986,999
- - SECONDARY	1.2194	31,278,929
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	376.810	376.810	15.160	391.970
1992 - 1993 TOTAL	**376.810**	**376.810**	**15.160**	**391.970**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	399.900	399.900	10.160	410.060
1993 - 1994 TOTAL	**399.900**	**399.900**	**10.160**	**410.060**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	426.580	426.580	17.260	443.840
1994 - 1995 TOTAL	**426.580**	**426.580**	**17.260**	**443.840**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	221.90
TEACHERS	20	22.20
OTHER	5	88.80
SUBTOTAL	27	16.40
CLASSIFIED - -		
MANAGERS	1	443.80
TEACH AIDS	1	443.80
OTHER	15	29.60
SUBTOTAL	17	26.10
TOTAL STAFF	**44**	**10.10**

FALL ENROLLMENT	448

TEACHER SALARIES	$777,148

BISBEE UNIFIED DISTRICT 2	020202	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	154,051	4,744,218	2,365	4,775,137	4,639,717	260,917
CAPITAL OUTLAY	322,285	299,131	-2,365	550,000	408,552	210,499
ADJACENT WAYS	5,744	254	0	3,500	0	5,998
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	113,420	12,944	0	90,000	64,523	61,841
FEDERAL PROJECTS	89,505	451,043	0	508,080	466,495	74,053
STATE PROJECTS	10,130	52,932	0	29,484	54,796	8,266
FOOD SERVICES	107,631	365,530	-3,106	350,000	372,082	97,973
AUXILIARY OPERATIONS	4,100	14,769	0	20,000	17,290	1,579
UNEMPLOYMENT INSURANCE	28,037	1,119	0	30,000	4,390	24,766
OTHER	39,024	35,632	0	38,500	22,703	51,953
TOTAL	**873,927**	**5,977,572**	**-3,106**	**6,394,701**	**6,050,548**	**797,845**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	506	21	3,106	10,000	3,106	527

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,288,224	99,287	3,356,577	0	4,744,088
CAPITAL OUTLAY	79,394	6,393	213,344	0	299,131
ADJACENT WAYS	254	0	0	0	254
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	12,944	0	52,932	451,043	516,919
TOTAL BY SOURCE	**1,380,816**	**105,680**	**3,622,853**	**451,043**	**5,560,392**
PERCENTAGE OF TOTAL REVENUES	**24.80**	**1.90**	**65.20**	**8.10**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,280	0
HEARING IMPAIRMENTS	0	7,570
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	182,186	156,512
MILD, MOD, SEV, MENTAL RETARDAT	63,487	53,336
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	7,401	7,570
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	12,515
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	10,255	9,281
SPEECH/LANGUAGE IMPAIRMENT	24,732	24,786
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**298,341**	**271,570**
GIFTED	36,743	36,618
BILINGUAL EDUCATION	233,550	231,129
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	146,490	142,896
CAREER EDUCATION	0	0
- SUBTOTAL	**416,783**	**410,643**
TOTAL (INCL IN MAINT & OPER)	**713,124**	**682,213**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	1
1	0	10	0
2	0	11	2
3	1	12	0
4	10	**9-12**	**3**
5	4	**K-12**	**24**
6	3		
7	3		
8	0		
K-8	**21**		

ACTUAL EXPENDITURES	
K-8	32,040
9-12	4,578

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	829,816
BUILDING & IMPROVEMENTS	8,963,842
FURNITURE, EQUIP, VEHICLES	2,535,335
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.7134	21,456,006
- - SECONDARY	0.0000	22,659,605
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	854.625	854.625	0.000	854.625
1992 - 1993 HIGH SCHOOL	309.080	309.080	105.423	414.503
1992 - 1993 TOTAL	**1,163.705**	**1,163.705**	**105.423**	**1,269.128**
1993 - 1994 ELEMENTARY	825.985	825.985	0.000	825.985
1993 - 1994 HIGH SCHOOL	337.833	337.833	101.770	439.603
1993 - 1994 TOTAL	**1,163.818**	**1,163.818**	**101.770**	**1,265.588**
1994 - 1995 ELEMENTARY	839.930	839.930	0.000	839.930
1994 - 1995 HIGH SCHOOL	347.992	348.853	116.810	465.663
1994 - 1995 TOTAL	**1,187.922**	**1,188.783**	**116.810**	**1,305.593**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	186.50
TEACHERS	68	19.20
OTHER	7	186.50
SUBTOTAL	82	15.90
CLASSIFIED - -		
MANAGERS	3	435.20
TEACH AIDS	18	72.50
OTHER	43	30.40
SUBTOTAL	64	20.40
TOTAL STAFF	**146**	**8.90**

FALL ENROLLMENT	1,347

TEACHER SALARIES	$2,030,928

BOWIE UNIFIED DISTRICT 14	020214	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-2,737	888,662	-610	946,583	904,675	-19,360
CAPITAL OUTLAY	-5,737	106,362	0	74,491	71,332	29,293
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	70,224	67,404	610	71,500	69,987	68,251
SCHOOL PLANT	2,994	1,012	0	2,994	1,991	2,015
FEDERAL PROJECTS	2,346	25,207	0	25,022	25,151	2,402
STATE PROJECTS	6,148	1,694	0	1,000	1,155	6,687
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7,926	9,001	0	9,783	8,552	8,375
TOTAL	**81,164**	**1,099,342**	**0**	**1,131,373**	**1,082,843**	**97,663**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	613,214	7,324	268,124	0	888,662
CAPITAL OUTLAY	72,272	909	33,180	0	106,361
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	67,404	0	0	0	67,404
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,012	0	1,694	25,207	27,913
TOTAL BY SOURCE	**753,902**	**8,233**	**302,998**	**25,207**	**1,090,340**
PERCENTAGE OF TOTAL REVENUES	69.10	0.80	27.80	2.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,849	3,304
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	3,849	3,304
SPECIFIC LEARNING DISABILITY	38,523	33,020
MILD, MOD, SEV, MENTAL RETARDAT	5,193	4,457
MULTIPLE DISABILITIES	6,537	5,605
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**57,951**	**49,690**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**57,951**	**49,690**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	169,568
BUILDING & IMPROVEMENTS	2,945,656
FURNITURE, EQUIP, VEHICLES	973,395
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	12.0806	6,298,532
- - SECONDARY	1.1141	6,336,404
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	87.323	90.525	0.000	90.525
1992 - 1993 HIGH SCHOOL	31.439	31.920	0.000	31.920
1992 - 1993 TOTAL	**118.762**	**122.445**	**0.000**	**122.445**
1993 - 1994 ELEMENTARY	91.807	92.900	0.000	92.900
1993 - 1994 HIGH SCHOOL	25.448	26.760	0.000	26.760
1993 - 1994 TOTAL	**117.255**	**119.660**	**0.000**	**119.660**
1994 - 1995 ELEMENTARY	73.294	74.520	0.000	74.520
1994 - 1995 HIGH SCHOOL	28.549	29.990	0.000	29.990
1994 - 1995 TOTAL	**101.843**	**104.510**	**0.000**	**104.510**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	52.30
TEACHERS	14	7.50
OTHER	3	34.80
SUBTOTAL	19	5.50
CLASSIFIED - -		
MANAGERS	2	52.30
TEACH AIDS	3	34.80
OTHER	6	17.40
SUBTOTAL	11	9.50
TOTAL STAFF	**30**	**3.50**

FALL ENROLLMENT	107

TEACHER SALARIES	$337,774

COCHISE SCHOOL DISTRICT 26	020326	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	137,657	778,795	0	909,466	794,976	121,476
CAPITAL OUTLAY	-3,856	353,961	0	316,618	134,156	215,949
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	2,948	0	0
STATE PROJECTS	0	100	0	0	0	100
FOOD SERVICES	2,020	12,339	0	16,000	13,187	1,172
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	738	0	0	0	738
TOTAL	135,821	1,145,933	0	1,245,032	942,319	339,435
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	777,606	0	1,189	0	778,795
CAPITAL OUTLAY	353,516	0	445	0	353,961
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	100	0	100
TOTAL BY SOURCE	1,131,122	0	1,734	0	1,132,856
PERCENTAGE OF TOTAL REVENUES	99.80	0.00	0.20	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	50,133	46,154
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	16,000	16,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	66,133	62,154
GIFTED	3,000	3,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,000	3,000
TOTAL (INCL IN MAINT & OPER)	69,133	65,154

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	2	9-12	0
5	2	K-12	8
6	1		
7	0		
8	2		
K-8	8		

ACTUAL EXPENDITURES	
K-8	3,000
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	64,502
BUILDING & IMPROVEMENTS	957,818
FURNITURE, EQUIP, VEHICLES	643,748
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.9685	58,220,768
- - SECONDARY	0.0000	58,229,558
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	56.690	56.690	0.000	56.690
1992 - 1993 HIGH SCHOOL	15.700	0.000	0.000	0.000
1992 - 1993 TOTAL	72.390	56.690	0.000	56.690
1993 - 1994 ELEMENTARY	64.265	64.265	0.000	64.265
1993 - 1994 HIGH SCHOOL	12.800	0.000	0.000	0.000
1993 - 1994 TOTAL	77.065	64.265	0.000	64.265
1994 - 1995 ELEMENTARY	51.920	51.920	0.000	51.920
1994 - 1995 HIGH SCHOOL	11.750	0.000	0.000	0.000
1994 - 1995 TOTAL	63.670	51.920	0.000	51.920

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	51.90
TEACHERS	8	6.50
OTHER	0	0.00
SUBTOTAL	9	5.80
CLASSIFIED - -		
MANAGERS	2	26.00
TEACH AIDS	4	13.00
OTHER	3	17.30
SUBTOTAL	9	5.80
TOTAL STAFF	18	2.90

FALL ENROLLMENT	54

TEACHER SALARIES	$0

DOUBLE ADOBE DISTRICT 45 | 020345 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	67,285	409,336	0	443,860	423,727	52,894
CAPITAL OUTLAY	19,781	34,206	0	35,500	30,958	23,029
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	607	1,147	0	691	1,023	731
STATE PROJECTS	1,539	1,175	0	1,000	983	1,731
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,869	219	0	250	1,110	978
TOTAL	**91,081**	**446,083**	**0**	**481,301**	**457,801**	**79,363**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	41,871	10,519	356,946	0	409,336
CAPITAL OUTLAY	10,040	671	23,495	0	34,206
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	1,175	1,147	2,322
TOTAL BY SOURCE	**51,911**	**11,190**	**381,616**	**1,147**	**445,864**
PERCENTAGE OF TOTAL REVENUES	11.60	2.50	85.60	0.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,650	24,340
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,000	6,462
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**31,650**	**30,802**
GIFTED	3,000	2,500
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**3,000**	**2,500**
TOTAL (INCL IN MAINT & OPER)	**34,650**	**33,302**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	1	12	0
4	6	**9-12**	**0**
5	1	**K-12**	**12**
6	3		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	3,000
K-8	**12**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	10,200
BUILDING & IMPROVEMENTS	75,982
FURNITURE, EQUIP, VEHICLES	13,845
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.4006	1,941,413
- - SECONDARY	0.0000	1,960,370
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	82.265	69.675	5.000	74.675
1992 - 1993 HIGH SCHOOL	20.550	0.000	0.000	0.000
1992 - 1993 TOTAL	**102.815**	**69.675**	**5.000**	**74.675**
1993 - 1994 ELEMENTARY	74.705	67.875	2.200	70.075
1993 - 1994 HIGH SCHOOL	22.500	0.000	0.000	0.000
1993 - 1994 TOTAL	**97.205**	**67.875**	**2.200**	**70.075**
1994 - 1995 ELEMENTARY	74.935	68.935	4.000	72.935
1994 - 1995 HIGH SCHOOL	22.050	0.000	0.000	0.000
1994 - 1995 TOTAL	**96.985**	**68.935**	**4.000**	**72.935**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	4	18.20
OTHER	0	0.00
SUBTOTAL	4	18.20
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	72.90
OTHER	3	24.30
SUBTOTAL	4	18.20
TOTAL STAFF	**8**	**9.10**

FALL ENROLLMENT	80

TEACHER SALARIES	$156,925

DOUGLAS UNIFIED DISTRICT 27 | 020227 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-237,596	15,280,291	65,871	14,953,381	14,695,509	413,057
CAPITAL OUTLAY	429,525	879,853	-11,151	997,923	919,032	379,195
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	132,969	1,413,112	-54,720	812,000	194,475	1,296,886
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	83,362	2,167,131	0	1,968,982	1,971,138	279,355
STATE PROJECTS	12,618	552,074	0	499,888	542,094	22,598
FOOD SERVICES	273,918	1,148,343	-13,626	1,200,000	1,332,008	76,627
AUXILIARY OPERATIONS	20,741	110,311	0	75,000	124,160	6,892
UNEMPLOYMENT INSURANCE	0	0	0	9,000	0	0
OTHER	32,645	6,837	0	23,000	3,941	35,541
TOTAL	**748,182**	**21,557,952**	**-13,626**	**20,539,174**	**19,782,357**	**2,510,151**
NOT INCLUDED ABOVE						
BOND BUILDING	5,613,623	0	0	3,612,000	3,433,151	2,180,472
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	62,872	15,238	-50,000	35,000	26,747	1,363

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,817,927	419,320	13,041,482	0	15,278,729
CAPITAL OUTLAY	23,962	26,995	828,896	0	879,853
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,413,112	0	0	0	1,413,112
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	552,074	2,167,131	2,719,205
TOTAL BY SOURCE	**3,255,001**	**446,315**	**14,422,452**	**2,167,131**	**20,290,899**
PERCENTAGE OF TOTAL REVENUES	16.00	2.20	71.10	10.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,008	11,562
HEARING IMPAIRMENTS	25,665	90
OTHER HEALTH IMPAIRMENTS	10,266	62,444
SPECIFIC LEARNING DISABILITY	680,606	693,669
MILD, MOD, SEV, MENTAL RETARDAT	141,089	147,804
MULTIPLE DISABILITIES	0	46,705
MULTIPLE DISABILITIES WITH SSI	0	7,570
ORTHOPEDIC IMPAIRMENT	2,566	2,193
PRESCHOOL MODERATE DELAY	0	44,965
PRESCHOOL SEVERE DELAY	0	16,332
PRESCHOOL SPEECH/LANG DELAY	0	1,769
SPEECH/LANGUAGE IMPAIRMENT	292,743	148,945
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	14,117	49
- SUBTOTAL	**1,176,060**	**1,184,097**
GIFTED	87,286	124,599
BILINGUAL EDUCATION	336,398	295,292
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	551,050	548,917
CAREER EDUCATION	0	0
- SUBTOTAL	**974,734**	**968,808**
TOTAL (INCL IN MAINT & OPER)	**2,150,794**	**2,152,905**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	25
1	0	10	10
2	0	11	16
3	14	12	11
4	21	**9-12**	**62**
5	26	**K-12**	**177**
6	17		
7	24		
8	13		
K-8	**115**		

ACTUAL EXPENDITURES	
K-8	87,006
9-12	37,288

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	5,600,000
LAND & IMPROVEMENTS	397,166
BUILDING & IMPROVEMENTS	15,620,583
FURNITURE, EQUIP, VEHICLES	5,532,187
CONSTRUCTION IN PROGRESS	3,275,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0138	39,177,405
- - SECONDARY	2.6683	41,708,668
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	3,054.394	3,077.280	3.020	3,080.300
1992 - 1993 HIGH SCHOOL	1,278.640	1,278.640	28.680	1,307.320
1992 - 1993 TOTAL	**4,333.034**	**4,355.920**	**31.700**	**4,387.620**
1993 - 1994 ELEMENTARY	3,149.351	3,164.770	8.145	3,172.915
1993 - 1994 HIGH SCHOOL	1,261.360	1,261.360	24.960	1,286.320
1993 - 1994 TOTAL	**4,410.711**	**4,426.130**	**33.105**	**4,459.235**
1994 - 1995 ELEMENTARY	3,096.880	3,141.965	14.020	3,155.985
1994 - 1995 HIGH SCHOOL	1,344.737	1,355.090	25.220	1,380.310
1994 - 1995 TOTAL	**4,441.617**	**4,497.055**	**39.240**	**4,536.295**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	18	252.00
TEACHERS	236	19.20
OTHER	17	266.80
SUBTOTAL	271	16.70
CLASSIFIED - -		
MANAGERS	5	907.30
TEACH AIDS	118	38.40
OTHER	137	33.10
SUBTOTAL	260	17.40
TOTAL STAFF	**531**	**8.50**

FALL ENROLLMENT	4,747

TEACHER SALARIES	$7,808,547

ELFRIDA SCHOOL DISTRICT 12	020412	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	32,974	754,285	502	984,274	775,931	11,830
CAPITAL OUTLAY	134,114	91,087	-502	75,800	75,632	149,067
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,090	89,793	-6,404	86,998	77,752	10,727
STATE PROJECTS	15	212	0	0	0	227
FOOD SERVICES	340	11,855	0	11,700	11,301	894
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	17,842	750	0	14,000	415	18,177
OTHER	567	24	0	550	0	591
TOTAL	**190,942**	**948,006**	**-6,404**	**1,173,322**	**941,031**	**191,513**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	336	86	6,404	7,000	5,011	1,815

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	86,032	19,622	648,569	0	754,223
CAPITAL OUTLAY	8,548	2,425	80,114	0	91,087
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	212	89,793	90,005
TOTAL BY SOURCE	**94,580**	**22,047**	**728,895**	**89,793**	**935,315**
PERCENTAGE OF TOTAL REVENUES	10.10	2.40	77.90	9.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	5,614
EMOTIONAL DISABILITY	5,618	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	64,605	64,557
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	2,809	2,807
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,344	7,344
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**80,376**	**80,322**
GIFTED	700	700
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**700**	**700**
TOTAL (INCL IN MAINT & OPER)	**81,076**	**81,022**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	1		
8	0		
K-8	**1**		

ACTUAL EXPENDITURES	
K-8	700
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	139,460
BUILDING & IMPROVEMENTS	924,310
FURNITURE, EQUIP, VEHICLES	520,587
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.2786	4,478,399
- - SECONDARY	0.0000	4,505,350
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	189.055	189.055	14.000	203.055
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**189.055**	**189.055**	**14.000**	**203.055**
1993 - 1994 ELEMENTARY	192.085	192.085	10.020	202.105
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**192.085**	**192.085**	**10.020**	**202.105**
1994 - 1995 ELEMENTARY	207.345	207.345	10.470	217.815
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**207.345**	**207.345**	**10.470**	**217.815**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	217.80
TEACHERS	12	18.20
OTHER	0	0.00
SUBTOTAL	13	16.80
CLASSIFIED - -		
MANAGERS	2	108.90
TEACH AIDS	9	24.20
OTHER	5	43.60
SUBTOTAL	16	13.60
TOTAL STAFF	**29**	**7.50**

FALL ENROLLMENT	228

TEACHER SALARIES	$305,176

FORREST SCHOOL DISTRICT 81	020381	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	25,408	68,379	0	95,100	71,519	22,268
CAPITAL OUTLAY	19,152	3,110	0	22,000	0	22,262
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**44,560**	**71,489**	**0**	**117,100**	**71,519**	**44,530**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	67,462	0	917	0	68,379
CAPITAL OUTLAY	3,081	0	29	0	3,110
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**70,543**	**0**	**946**	**0**	**71,489**
PERCENTAGE OF TOTAL REVENUES	98.70	0.00	1.30	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,500	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,500**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**1,500**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	1,500
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6267	2,719,671
- - SECONDARY	0.0000	2,731,115
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	5.430	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	4.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**9.430**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	9.196	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	3.644	0.000	0.000	0.000
1993 - 1994 TOTAL	**12.840**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	17.723	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	4.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**21.723**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	2	0.00
SUBTOTAL	2	0.00
TOTAL STAFF	**2**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0

FT. HUACHUCA ACCOMMODATION	020100	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-1,449,918	4,660,671	0	5,826,603	5,685,270	-2,474,517
CAPITAL OUTLAY	3,119,035	237,467	0	782,000	544,115	2,812,387
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,065	243,507	-10,319	363,000	198,102	40,151
STATE PROJECTS	1,167	7,869	-40	11,000	3,017	5,979
FOOD SERVICES	32,226	241,726	0	290,000	240,353	33,599
AUXILIARY OPERATIONS	340	264	0	0	340	264
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	361,772	692,479	0	1,076,000	486,998	567,253
TOTAL	**2,069,687**	**6,083,983**	**-10,359**	**8,348,603**	**7,158,195**	**985,116**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	661	12,023	0	50,000	9,586	3,098
INDIRECT COSTS	7,350	279	0	16,000	1,813	5,816

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	8,175	149,571	1,357,378	3,144,799	4,659,923
CAPITAL OUTLAY	88,428	14,793	134,246	0	237,467
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	7,869	243,507	251,376
TOTAL BY SOURCE	**96,603**	**164,364**	**1,499,493**	**3,388,306**	**5,148,766**
PERCENTAGE OF TOTAL REVENUES	1.90	3.20	29.10	65.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	10,715	9,686
EMOTIONAL DISABILITY	4,286	3,875
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	352,846	323,525
MILD, MOD, SEV, MENTAL RETARDAT	39,646	35,840
MULTIPLE DISABILITIES	4,286	3,875
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	4,286	3,875
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	2,037	1,840
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	200,692	181,425
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**618,794**	**563,941**
GIFTED	61,300	56,273
BILINGUAL EDUCATION	43,550	51,618
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**104,850**	**107,891**
TOTAL (INCL IN MAINT & OPER)	**723,644**	**671,832**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	35	10	0
2	21	11	0
3	15	12	0
4	28	**9-12**	**0**
5	17	**K-12**	**153**
6	18		
7	15		
8	4		
K-8	**153**		

ACTUAL EXPENDITURES	
K-8	56,273
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	185,888
BUILDING & IMPROVEMENTS	958,789
FURNITURE, EQUIP, VEHICLES	3,027,613
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,446.150	1,443.150	0.000	1,443.150
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**1,446.150**	**1,443.150**	**0.000**	**1,443.150**
1993 - 1994 ELEMENTARY	1,509.365	1,506.365	0.000	1,506.365
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**1,509.365**	**1,506.365**	**0.000**	**1,506.365**
1994 - 1995 ELEMENTARY	1,539.180	1,536.850	0.000	1,536.850
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,539.180**	**1,536.850**	**0.000**	**1,536.850**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	307.40
TEACHERS	77	20.00
OTHER	5	307.40
SUBTOTAL	87	17.70
CLASSIFIED - -		
MANAGERS	4	384.20
TEACH AIDS	24	64.00
OTHER	47	32.70
SUBTOTAL	75	20.50
TOTAL STAFF	**162**	**9.50**

FALL ENROLLMENT	1,662

TEACHER SALARIES	$2,608,797

MC NEAL SCHOOL DISTRICT 55 | 020355 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,481	327,702	0	321,700	309,972	21,211
CAPITAL OUTLAY	15,282	25,796	0	24,500	23,092	17,986
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	227	10	0	0	0	237
STATE PROJECTS	404	1,027	0	1,000	1,000	431
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	2,064	89	0	0	0	2,153
OTHER	2	1	0	0	0	3
TOTAL	**21,460**	**354,625**	**0**	**347,200**	**334,064**	**42,021**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	64,680	7,148	255,874	0	327,702
CAPITAL OUTLAY	8,474	460	16,862	0	25,796
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	1,027	10	1,037
TOTAL BY SOURCE	**73,154**	**7,608**	**273,763**	**10**	**354,535**
PERCENTAGE OF TOTAL REVENUES	20.60	2.10	77.20	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	12,360	0
MILD, MOD, SEV, MENTAL RETARDAT	0	9,584
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,250	9,584
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**22,610**	**19,168**
GIFTED	1,150	399
BILINGUAL EDUCATION	1,000	400
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**2,150**	**799**
TOTAL (INCL IN MAINT & OPER)	**24,760**	**19,967**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	399
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	191,716
FURNITURE, EQUIP, VEHICLES	135,989
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9824	1,495,079
- - SECONDARY	0.0000	1,507,350
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	48.690	48.690	0.000	48.690
1992 - 1993 HIGH SCHOOL	13.690	0.000	0.000	0.000
1992 - 1993 TOTAL	**62.380**	**48.690**	**0.000**	**48.690**
1993 - 1994 ELEMENTARY	51.355	51.355	0.000	51.355
1993 - 1994 HIGH SCHOOL	16.090	0.000	0.000	0.000
1993 - 1994 TOTAL	**67.445**	**51.355**	**0.000**	**51.355**
1994 - 1995 ELEMENTARY	47.555	47.555	0.000	47.555
1994 - 1995 HIGH SCHOOL	15.970	0.000	0.000	0.000
1994 - 1995 TOTAL	**63.525**	**47.555**	**0.000**	**47.555**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	4	11.90
OTHER	0	0.00
SUBTOTAL	4	11.90
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	47.60
OTHER	2	23.80
SUBTOTAL	3	15.90
TOTAL STAFF	**7**	**6.80**

FALL ENROLLMENT	51

TEACHER SALARIES	$104,724

NACO SCHOOL DISTRICT 23	020323	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	140,918	1,044,375	-8,242	1,098,629	1,084,300	92,751
CAPITAL OUTLAY	166,626	111,526	0	153,265	134,179	143,973
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	18,902	75,459	0	74,118	75,667	18,694
STATE PROJECTS	5,177	445	0	0	1,426	4,196
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,066	635	0	0	1,269	432
TOTAL	**332,689**	**1,232,440**	**-8,242**	**1,326,012**	**1,296,841**	**260,046**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,827	31,807	996,351	0	1,035,985
CAPITAL OUTLAY	7,814	3,180	100,532	0	111,526
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	445	75,459	75,904
TOTAL BY SOURCE	**15,641**	**34,987**	**1,097,328**	**75,459**	**1,223,415**
PERCENTAGE OF TOTAL REVENUES	**1.30**	**2.90**	**89.70**	**6.20**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	40,467	40,154
MILD, MOD, SEV, MENTAL RETARDAT	31,362	31,119
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	24,280	24,093
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**96,109**	**95,366**
GIFTED	5,058	5,019
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATiON	0	0
- SUBTOTAL	**5,058**	**5,019**
TOTAL (INCL IN MAINT & OPER)	**101,167**	**100,385**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,844,488
- - SECONDARY	0.0000	1,974,991
- - S R P		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	184.981	188.300	0.400	188.700
1992 - 1993 HIGH SCHOOL	80.252	0.000	0.000	0.000
1992 - 1993 TOTAL	**265.233**	**188.300**	**0.400**	**188.700**
1993 - 1994 ELEMENTARY	213.665	213.665	2.000	215.665
1993 - 1994 HIGH SCHOOL	73.670	0.000	0.000	0.000
1993 - 1994 TOTAL	**287.335**	**213.665**	**2.000**	**215.665**
1994 - 1995 ELEMENTARY	228.440	228.440	1.200	229.640
1994 - 1995 HIGH SCHOOL	87.115	0.000	0.000	0.000
1994 - 1995 TOTAL	**315.555**	**228.440**	**1.200**	**229.640**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	229.60
TEACHERS	14	16.40
OTHER	1	229.60
SUBTOTAL	16	14.40
CLASSIFIED - -		
MANAGERS	1	229.60
TEACH AIDS	0	0.00
OTHER	5	45.90
SUBTOTAL	6	38.30
TOTAL STAFF	**22**	**10.40**

FALL ENROLLMENT	248

TEACHER SALARIES	$413,170

PALOMINAS ELEM DISTRICT 49	020349	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	9,873	4,441,688	3,605	4,320,682	4,273,509	181,657
CAPITAL OUTLAY	-524,686	459,190	256,395	246,116	544,991	-354,092
ADJACENT WAYS	296,543	7,170	-260,000	285,000	0	43,713
DEBT SERVICE	317,393	313,355	0	353,066	303,989	326,759
SCHOOL PLANT	176	4	0	0	0	180
FEDERAL PROJECTS	36,747	238,534	0	220,000	240,487	34,794
STATE PROJECTS	710	4,377	0	94,000	4,410	677
FOOD SERVICES	2,677	14,734	0	20,000	16,852	559
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	86,618	157,937	-18,861	124,500	97,490	128,204
TOTAL	226,051	5,636,989	-18,861	5,663,364	5,481,728	362,451
NOT INCLUDED ABOVE						
BOND BUILDING	140,880	0	0	250,000	140,513	367
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	762,467	95,751	3,546,806	36,223	4,441,247
CAPITAL OUTLAY	118,478	8,326	329,236	3,150	459,190
ADJACENT WAYS	6,515	0	655	0	7,170
DEBT SERVICE	311,639	0	1,716	0	313,355
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	4	0	4,377	238,534	242,915
TOTAL BY SOURCE	1,199,103	104,077	3,882,790	277,907	5,463,877
PERCENTAGE OF TOTAL REVENUES	21.90	1.90	71.10	5.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	38,523	38,349
HEARING IMPAIRMENTS	10,074	9,750
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	145,120	145,596
MILD, MOD, SEV, MENTAL RETARDAT	48,100	48,099
MULTIPLE DISABILITIES	31,946	31,849
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	51,377	51,349
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	325,140	324,992
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	325,140	324,992

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	7	12	0
4	8	9-12	0
5	9	K-12	48
6	8		
7	6		
8	10		
K-8	48		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	2,575,000
LAND & IMPROVEMENTS	890,000
BUILDING & IMPROVEMENTS	6,273,000
FURNITURE, EQUIP, VEHICLES	2,035,000
CONSTRUCTION IN PROGRESS	240,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.1515	15,295,660
- - SECONDARY	1.8098	15,622,884
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	640.055	636.655	2.220	638.875
1992 - 1993 HIGH SCHOOL	240.363	0.000	0.000	0.000
1992 - 1993 TOTAL	880.418	636.655	2.220	638.875
1993 - 1994 ELEMENTARY	721.395	719.395	6.000	725.395
1993 - 1994 HIGH SCHOOL	231.908	0.000	0.000	0.000
1993 - 1994 TOTAL	953.303	719.395	6.000	725.395
1994 - 1995 ELEMENTARY	823.390	812.510	9.880	822.390
1994 - 1995 HIGH SCHOOL	269.918	0.000	0.000	0.000
1994 - 1995 TOTAL	1,093.308	812.510	9.880	822.390

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	164.50
TEACHERS	44	18.70
OTHER	5	164.50
SUBTOTAL	54	15.20
CLASSIFIED - -		
MANAGERS	3	274.10
TEACH AIDS	8	102.80
OTHER	25	32.90
SUBTOTAL	36	22.80
TOTAL STAFF	90	9.10

FALL ENROLLMENT	864

TEACHER SALARIES	$1,341,179

PEARCE SCHOOL DISTRICT 22	020422	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,159	695,750	0	680,037	650,587	47,322
CAPITAL OUTLAY	62,817	57,040	0	32,500	30,242	89,615
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,334	46,263	0	43,480	11,772	36,825
SCHOOL PLANT	15	1	0	0	0	16
FEDERAL PROJECTS	2,300	40,534	0	40,097	40,817	2,017
STATE PROJECTS	484	2,201	0	2,000	1,857	828
FOOD SERVICES	4,229	25,745	0	27,500	26,310	3,664
AUXILIARY OPERATIONS	145	6	0	1,000	0	151
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,814	64	0	2,500	1,277	601
TOTAL	**76,297**	**867,604**	**0**	**829,114**	**762,862**	**181,039**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	245,181	12,427	438,141	0	695,749
CAPITAL OUTLAY	13,667	1,237	42,136	0	57,040
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	46,263	0	0	0	46,263
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1	0	2,201	40,534	42,736
TOTAL BY SOURCE	**305,112**	**13,664**	**482,478**	**40,534**	**841,788**
PERCENTAGE OF TOTAL REVENUES	**36.20**	**1.60**	**57.30**	**4.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,700	21,112
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	4,864
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**26,700**	**25,976**
GIFTED	2,500	2,432
BILINGUAL EDUCATION	3,500	3,405
REMEDIAL EDUCATION	4,600	4,475
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**10,600**	**10,312**
TOTAL (INCL IN MAINT & OPER)	**37,300**	**36,288**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	2	11	0
3	4	12	0
4	1	**9-12**	**0**
5	3	**K-12**	**17**
6	4		
7	3		
8	0		
K-8	**17**		

ACTUAL EXPENDITURES	
K-8	2,432
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	285,000
LAND & IMPROVEMENTS	24,959
BUILDING & IMPROVEMENTS	1,026,913
FURNITURE, EQUIP, VEHICLES	282,495
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.3858	8,533,639
- - SECONDARY	0.5193	8,664,737
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	136.099	137.165	0.000	137.165
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**136.099**	**137.165**	**0.000**	**137.165**
1993 - 1994 ELEMENTARY	137.938	138.930	0.000	138.930
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**137.938**	**138.930**	**0.000**	**138.930**
1994 - 1995 ELEMENTARY	127.693	128.225	0.000	128.225
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**127.693**	**128.225**	**0.000**	**128.225**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	128.20
TEACHERS	11	11.70
OTHER	0	0.00
SUBTOTAL	12	10.70
CLASSIFIED - -		
MANAGERS	2	64.10
TEACH AIDS	2	64.10
OTHER	5	25.60
SUBTOTAL	9	14.20
TOTAL STAFF	**21**	**6.10**

FALL ENROLLMENT	130

TEACHER SALARIES	$340,066

BEST COPY AVAILABLE

POMERENE SCHOOL DISTRICT 64 | 020464 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-9,328	484,629	0	469,285	453,896	21,405
CAPITAL OUTLAY	65,802	23,602	0	20,000	14,262	75,142
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,125	35,292	463	0	18,638	19,242
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	27	1	0	0	0	28
STATE PROJECTS	119	1,130	0	1,000	956	293
FOOD SERVICES	1,950	21,582	0	11,000	19,385	4,147
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,080	46	0	1,100	0	1,126
TOTAL	**61,775**	**566,282**	**463**	**502,385**	**507,137**	**121,383**
NOT INCLUDED ABOVE						
BOND BUILDING	463	0	-463	464	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	62,086	12,624	409,919	0	484,629
CAPITAL OUTLAY	1,781	664	21,156	0	23,601
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	35,292	0	0	0	35,292
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	1,130	1	1,131
TOTAL BY SOURCE	**99,159**	**13,288**	**432,205**	**1**	**544,653**
PERCENTAGE OF TOTAL REVENUES	18.20	2.40	79.40	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	925
EMOTIONAL DISABILITY	1,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	19,400	19,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	9,350	9,286
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,000	5,792
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**35,750**	**35,003**
GIFTED	8,200	8,972
BILINGUAL EDUCATION	600	520
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	850	602
- SUBTOTAL	**9,650**	**10,094**
TOTAL (INCL IN MAINT & OPER)	**45,400**	**45,097**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	4	**K-12**	**18**
6	3		
7	8		
8	3		
K-8	**18**		

ACTUAL EXPENDITURES	
K-8	8,972
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	104,125
BUILDING & IMPROVEMENTS	587,212
FURNITURE, EQUIP, VEHICLES	78,908
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9251	2,272,814
- - SECONDARY	1.6033	2,285,880
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	98.145	98.145	0.000	98.145
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**98.145**	**98.145**	**0.000**	**98.145**
1993 - 1994 ELEMENTARY	108.935	108.935	0.000	108.935
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**108.935**	**108.935**	**0.000**	**108.935**
1994 - 1995 ELEMENTARY	117.310	117.310	0.000	117.310
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**117.310**	**117.310**	**0.000**	**117.310**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	6	19.60
OTHER	0	0.00
SUBTOTAL	6	19.60
CLASSIFIED - -		
MANAGERS	1	117.30
TEACH AIDS	1	117.30
OTHER	3	39.10
SUBTOTAL	5	23.50
TOTAL STAFF	**11**	**10.70**

FALL ENROLLMENT	125

TEACHER SALARIES	$233,190

RUCKER SCHOOL DISTRICT 66	**020366**	**COCHISE COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,884	43,354	0	49,650	32,937	17,301
CAPITAL OUTLAY	5,028	2,835	0	2,000	1,250	6,613
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**11,912**	**46,189**	**0**	**51,650**	**34,187**	**23,914**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,897	1,017	35,440	0	43,354
CAPITAL OUTLAY	228	74	2,533	0	2,835
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**7,125**	**1,091**	**37,973**	**0**	**46,189**
PERCENTAGE OF TOTAL REVENUES	15.40	2.40	82.20	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,000
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	16,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.7934	310,742
- - SECONDARY	0.0000	311,762
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	3.800	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	0.965	0.000	0.000	0.000
1992 - 1993 TOTAL	**4.765**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	4.330	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	1.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**5.330**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	4.307	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	1.650	0.000	0.000	0.000
1994 - 1995 TOTAL	**5.957**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	**1**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0

SAN SIMON UNIFIED DISTRICT 18 | 020218 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-1,381	900,871	7,800	851,105	844,358	62,932
CAPITAL OUTLAY	-19,641	60,811	0	87,500	82,647	-41,477
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	316	57,280	-7,800	46,500	46,500	3,296
SCHOOL PLANT	1,563	1,483	0	3,500	2,165	881
FEDERAL PROJECTS	9,034	42,491	0	45,500	42,163	9,362
STATE PROJECTS	87	1,473	0	3,500	1,237	323
FOOD SERVICES	5,120	41,385	0	27,000	39,752	6,753
AUXILIARY OPERATIONS	2,920	11,199	0	15,000	11,119	3,000
UNEMPLOYMENT INSURANCE	0	0	0	3,500	0	0
OTHER	1,669	4,525	0	27,700	5,600	594
TOTAL	**-313**	**1,121,518**	**0**	**1,110,805**	**1,075,541**	**45,664**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	20,000	0	0
INDIRECT COSTS	0	0	0	3,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	705,821	4,173	190,877	0	900,871
CAPITAL OUTLAY	41,519	469	18,823	0	60,811
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	57,280	0	0	0	57,280
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,483	0	1,473	42,491	45,447
TOTAL BY SOURCE	**806,103**	**4,642**	**211,173**	**42,491**	**1,064,409**
PERCENTAGE OF TOTAL REVENUES	**75.70**	**0.40**	**19.80**	**4.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,000	38,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	500	500
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,200	5,170
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**47,700**	**43,670**
GIFTED	2,000	0
BILINGUAL EDUCATION	3,000	3,000
REMEDIAL EDUCATION	1,867	1,867
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**6,867**	**4,867**
TOTAL (INCL IN MAINT & OPER)	**54,567**	**48,537**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	300,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	10.0557	7,722,994
- - SECONDARY	0.7405	7,805,802
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	71.205	71.205	0.000	71.205
1992 - 1993 HIGH SCHOOL	33.700	33.700	0.000	33.700
1992 - 1993 TOTAL	**104.905**	**104.905**	**0.000**	**104.905**
1993 - 1994 ELEMENTARY	65.525	65.525	0.000	65.525
1993 - 1994 HIGH SCHOOL	36.020	36.020	0.000	36.020
1993 - 1994 TOTAL	**101.545**	**101.545**	**0.000**	**101.545**
1994 - 1995 ELEMENTARY	73.950	73.950	0.000	73.950
1994 - 1995 HIGH SCHOOL	33.250	33.250	0.000	33.250
1994 - 1995 TOTAL	**107.200**	**107.200**	**0.000**	**107.200**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	107.20
TEACHERS	11	9.70
OTHER	0	0.00
SUBTOTAL	12	8.90
CLASSIFIED - -		
MANAGERS	2	53.60
TEACH AIDS	2	53.60
OTHER	8	13.40
SUBTOTAL	12	8.90
TOTAL STAFF	**24**	**4.50**

FALL ENROLLMENT	113

TEACHER SALARIES	$396,459

SIERRA VISTA UNIF DISTRICT 68	020268	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-560,835	24,183,392	-215,502	24,238,325	24,107,816	-700,761
CAPITAL OUTLAY	-185,473	1,478,332	-455	1,438,189	1,357,501	-65,097
ADJACENT WAYS	395,632	16,298	0	475,000	200,004	211,926
DEBT SERVICE	3,727,181	2,992,700	0	5,430,873	5,586,791	1,133,090
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	135,562	1,229,509	-14,688	1,338,987	1,262,901	87,482
STATE PROJECTS	5,325	107,191	-121	102,500	54,905	57,490
FOOD SERVICES	841	1,313,738	0	1,324,307	1,308,026	6,553
AUXILIARY OPERATIONS	95,511	179,341	0	140,000	191,307	83,545
UNEMPLOYMENT INSURANCE	8,860	12,306	0	25,000	17,493	3,673
OTHER	280,449	420,097	0	2,157,500	466,097	234,449
TOTAL	3,903,053	31,932,904	-230,766	36,668,681	34,552,841	1,052,350
NOT INCLUDED ABOVE						
BOND BUILDING	440	1,936	0	2,400	2,376	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	9,164	23,290	0	30,000	10,768	21,686

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,947,627	525,170	17,077,978	413,072	23,963,847
CAPITAL OUTLAY	340,806	27,640	946,080	163,806	1,478,332
ADJACENT WAYS	16,298	0	0	0	16,298
DEBT SERVICE	2,992,700	0	0	0	2,992,700
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	107,191	1,229,509	1,336,700
TOTAL BY SOURCE	9,297,431	552,810	18,131,249	1,806,387	29,787,877
PERCENTAGE OF TOTAL REVENUES	31.20	1.90	60.90	6.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	25,573	25,219
EMOTIONAL DISABILITY	12,786	12,610
HEARING IMPAIRMENTS	70,326	69,353
OTHER HEALTH IMPAIRMENTS	4,526	1,183
SPECIFIC LEARNING DISABILITY	1,691,362	1,664,464
MILD, MOD, SEV, MENTAL RETARDAT	204,583	201,753
MULTIPLE DISABILITIES	25,573	25,219
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	25,573	25,219
PRESCHOOL MODERATE DELAY	20,458	20,175
PRESCHOOL SEVERE DELAY	19,180	18,914
PRESCHOOL SPEECH/LANG DELAY	5,115	5,044
SPEECH/LANGUAGE IMPAIRMENT	442,887	437,733
TRAUMATIC BRAIN INJURY	12,786	12,610
VISUAL IMPAIRMENT	12,786	12,610
- SUBTOTAL	2,573,514	2,532,106
GIFTED	103,826	68,184
BILINGUAL EDUCATION	170,410	178,457
REMEDIAL EDUCATION	51,172	44,676
VOCATIONAL TECH ED	669,024	682,380
CAREER EDUCATION	0	0
- SUBTOTAL	994,432	973,697
TOTAL (INCL IN MAINT & OPER)	3,567,946	3,505,803

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	35
1	5	10	50
2	6	11	66
3	56	12	47
4	83	9-12	198
5	100	K-12	600
6	45		
7	56	ACTUAL EXPENDITURES	
8	51	K-8	42,274
K-8	402	9-12	25,910

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	32,625,000
LAND & IMPROVEMENTS	8,432,333
BUILDING & IMPROVEMENTS	55,485,665
FURNITURE, EQUIP, VEHICLES	7,421,405
CONSTRUCTION IN PROGRESS	144,388

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9541	137,273,060
- - SECONDARY	1.1419	140,232,562
- - S R P		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	4,254.360	4,254.360	27.840	4,282.200
1992 - 1993 HIGH SCHOOL	2,063.955	2,063.957	216.550	2,280.507
1992 - 1993 TOTAL	6,318.315	6,318.317	244.390	6,562.707
1993 - 1994 ELEMENTARY	4,360.440	4,358.940	20.430	4,379.370
1993 - 1994 HIGH SCHOOL	2,112.983	2,112.984	202.101	2,315.085
1993 - 1994 TOTAL	6,473.423	6,471.924	222.531	6,694.455
1994 - 1995 ELEMENTARY	4,463.375	4,452.625	17.950	4,470.575
1994 - 1995 HIGH SCHOOL	2,211.448	2,207.678	238.550	2,446.228
1994 - 1995 TOTAL	6,674.823	6,660.303	256.500	6,916.803

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	21	329.40
TEACHERS	376	18.40
OTHER	41	168.70
SUBTOTAL	438	15.80
CLASSIFIED - -		
MANAGERS	8	864.60
TEACH AIDS	32	216.20
OTHER	205	33.70
SUBTOTAL	245	28.20
TOTAL STAFF	683	10.10

FALL ENROLLMENT	7,267

TEACHER SALARIES	$12,317,922

ST DAVID UNIFIED DISTRICT 21 | 020221 | COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-24,312	1,657,870	0	1,709,109	1,694,363	-60,805
CAPITAL OUTLAY	50,731	201,480	-16,861	166,546	166,460	68,890
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	3,629	51,865	0	63,500	49,250	6,244
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,785	130,683	0	77,273	136,359	2,109
STATE PROJECTS	3,733	10,491	0	22,875	8,105	6,119
FOOD SERVICES	12,489	85,437	0	90,000	94,380	3,546
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	19,066	13,687	0	44,000	17,905	14,848
TOTAL	**73,121**	**2,151,513**	**-16,861**	**2,173,303**	**2,166,822**	**40,951**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	26,106	123,223	0	101,000	135,447	13,882
INDIRECT COSTS	7,496	4,139	0	8,400	0	11,635

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	257,671	41,441	1,341,613	0	1,640,725
CAPITAL OUTLAY	75,686	3,603	122,191	0	201,480
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	51,865	0	0	0	51,865
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	10,491	130,683	141,174
TOTAL BY SOURCE	**385,222**	**45,044**	**1,474,295**	**130,683**	**2,035,244**
PERCENTAGE OF TOTAL REVENUES	18.90	2.20	72.40	6.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	10,814	12,500
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	94,316	96,021
MILD, MOD, SEV, MENTAL RETARDAT	1,000	1,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,667	6,550
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	8,371	8,300
PRESCHOOL SPEECH/LANG DELAY	12,800	12,525
SPEECH/LANGUAGE IMPAIRMENT	19,000	19,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**152,968**	**155,896**
GIFTED	0	625
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	62,159	61,254
CAREER EDUCATION	0	0
- SUBTOTAL	**62,159**	**61,879**
TOTAL (INCL IN MAINT & OPER)	**215,127**	**217,775**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	1
4	0	**9-12**	**1**
5	0	**K-12**	**3**
6	2		
7	0		
8	0		
K-8	**2**		

ACTUAL EXPENDITURES	
K-8	0
9-12	625

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	344,750
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	414,270
FURNITURE, EQUIP, VEHICLES	105,067
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3465	8,113,689
- - SECONDARY	0.5990	8,222,471
- - S.R.P		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	277.795	277.795	2.000	279.795
1992 - 1993 HIGH SCHOOL	147.250	147.250	1.000	148.250
1992 - 1993 TOTAL	**425.045**	**425.045**	**3.000**	**428.045**
1993 - 1994 ELEMENTARY	287.250	287.250	2.000	289.250
1993 - 1994 HIGH SCHOOL	146.173	146.173	1.000	147.173
1993 - 1994 TOTAL	**433.423**	**433.423**	**3.000**	**436.423**
1994 - 1995 ELEMENTARY	262.165	262.165	0.000	262.165
1994 - 1995 HIGH SCHOOL	132.840	132.840	0.000	132.840
1994 - 1995 TOTAL	**395.005**	**395.005**	**0.000**	**395.005**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	395.00
TEACHERS	25	15.80
OTHER	4	98.80
SUBTOTAL	30	13.20
CLASSIFIED - -		
MANAGERS	4	98.80
TEACH AIDS	7	56.40
OTHER	13	30.40
SUBTOTAL	24	16.50
TOTAL STAFF	**54**	**7.30**

FALL ENROLLMENT	414

TEACHER SALARIES	$617,967

TOMBSTONE UNIFIED DISTRICT 1	020201	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	64,183	4,125,130	-33,506	3,934,493	3,916,183	239,624
CAPITAL OUTLAY	24,614	257,788	0	234,734	394,689	-112,287
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	162,150	172,168	0	156,500	156,505	177,813
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	44,059	314,700	0	412,200	306,470	52,289
STATE PROJECTS	2,775	20,593	0	25,700	17,006	6,362
FOOD SERVICES	54,756	193,230	0	180,000	180,480	67,506
AUXILIARY OPERATIONS	0	0	0	60,000	0	0
UNEMPLOYMENT INSURANCE	6,701	259	0	18,000	1,551	5,409
OTHER	12,360	4,254	0	42,750	33,506	-16,892
TOTAL	**371,598**	**5,088,122**	**-33,506**	**5,064,377**	**5,006,390**	**419,824**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,722,951	0	0	51,000	1,671,951
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	778,677	95,105	3,190,996	26,401	4,091,179
CAPITAL OUTLAY	48,087	6,071	203,630	0	257,788
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	172,168	0	0	0	172,168
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	20,593	314,700	335,293
TOTAL BY SOURCE	**998,932**	**101,176**	**3,415,219**	**341,101**	**4,856,428**
PERCENTAGE OF TOTAL REVENUES	**20.60**	**2.10**	**70.30**	**7.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,745	4,014
HEARING IMPAIRMENTS	7,489	4,014
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	179,741	175,158
MILD, MOD, SEV, MENTAL RETARDAT	48,680	47,803
MULTIPLE DISABILITIES	3,745	4,014
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	11,233	11,312
PRESCHOOL SEVERE DELAY	3,745	4,014
PRESCHOOL SPEECH/LANG DELAY	33,701	33,937
SPEECH/LANGUAGE IMPAIRMENT	78,637	76,631
TRAUMATIC BRAIN INJURY	3,745	4,014
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**374,461**	**364,911**
GIFTED	250	214
BILINGUAL EDUCATION	200	281
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**450**	**495**
TOTAL (INCL IN MAINT & OPER)	**374,911**	**365,406**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	5
3	0	12	8
4	8	**9-12**	**13**
5	9	**K-12**	**42**
6	0		
7	11		
8	1		
K-8	**29**		

ACTUAL EXPENDITURES	
K-8	214
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	1,977,000
LAND & IMPROVEMENTS	23,869
BUILDING & IMPROVEMENTS	2,370,739
FURNITURE, EQUIP, VEHICLES	1,518,071
CONSTRUCTION IN PROGRESS	51,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.6170	16,544,428
- - SECONDARY	0.9208	16,996,293
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	660.952	657.965	0.000	657.965
1992 - 1993 HIGH SCHOOL	286.397	290.380	6.560	296.940
1992 - 1993 TOTAL	**947.349**	**948.345**	**6.560**	**954.905**
1993 - 1994 ELEMENTARY	704.826	685.740	0.000	685.740
1993 - 1994 HIGH SCHOOL	258.677	266.698	5.728	272.426
1993 - 1994 TOTAL	**963.503**	**952.438**	**5.728**	**958.166**
1994 - 1995 ELEMENTARY	704.695	700.445	3.590	704.035
1994 - 1995 HIGH SCHOOL	313.547	314.640	12.290	326.930
1994 - 1995 TOTAL	**1,018.242**	**1,015.085**	**15.880**	**1,030.965**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	257.70
TEACHERS	63	16.40
OTHER	12	85.90
SUBTOTAL	79	13.10
CLASSIFIED - -		
MANAGERS	5	206.20
TEACH AIDS	12	85.90
OTHER	30	34.40
SUBTOTAL	47	21.90
TOTAL STAFF	**126**	**8.20**

FALL ENROLLMENT	755

TEACHER SALARIES	$1,825,217

BEST COPY AVAILABLE

VALLEY UNION HS DISTRICT 22	020522	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	93,291	1,080,431	-7,165	1,063,893	1,016,790	149,767
CAPITAL OUTLAY	86,014	123,591	0	148,251	128,701	80,904
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	83,207	96,458	0	88,000	85,083	94,582
SCHOOL PLANT	16,008	1,094	0	15,520	0	17,102
FEDERAL PROJECTS	4,327	61,831	-3,459	65,733	60,143	2,556
STATE PROJECTS	937	9,976	-396	8,626	10,148	369
FOOD SERVICES	25,559	112,941	0	105,000	101,105	37,395
AUXILIARY OPERATIONS	34,324	24,321	0	30,000	22,461	36,184
UNEMPLOYMENT INSURANCE	35,378	1,115	0	24,000	26	36,467
OTHER	20,998	986	0	20,712	12	21,972
TOTAL	**400,043**	**1,512,744**	**-11,020**	**1,569,735**	**1,424,469**	**477,298**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	32,740	29,892	37	35,000	16,170	46,499
INDIRECT COSTS	11,431	12,297	0	18,000	2,480	21,248

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	555,918	13,606	503,640	0	1,073,164
CAPITAL OUTLAY	58,627	1,682	63,283	0	123,592
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	96,458	0	0	0	96,458
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,094	0	9,976	61,831	72,901
TOTAL BY SOURCE	**712,097**	**15,288**	**576,899**	**61,831**	**1,366,115**
PERCENTAGE OF TOTAL REVENUES	52.10	1.10	42.20	4.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	54,100	45,582
MILD, MOD, SEV, MENTAL RETARDAT	0	5,844
MULTIPLE DISABILITIES	13,400	10,188
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,500	1,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**69,000**	**63,114**
GIFTED	1,000	1,025
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	119,465	114,568
CAREER EDUCATION	1,000	1,000
- SUBTOTAL	**121,465**	**116,593**
TOTAL (INCL IN MAINT & OPER)	**190,465**	**179,707**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	5
1	0	10	4
2	0	11	3
3	0	12	2
4	0	**9-12**	**14**
5	0	**K-12**	**14**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	1,025

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	155,000
LAND & IMPROVEMENTS	2,540
BUILDING & IMPROVEMENTS	48,795
FURNITURE, EQUIP, VEHICLES	21,803
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2867	16,361,854
- - SECONDARY	1.0090	16,554,998
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	151.750	151.750	26.040	177.790
1992 - 1993 TOTAL	**151.750**	**151.750**	**26.040**	**177.790**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	160.830	160.830	32.840	193.670
1993 - 1994 TOTAL	**160.830**	**160.830**	**32.840**	**193.670**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	169.200	169.200	31.160	200.360
1994 - 1995 TOTAL	**169.200**	**169.200**	**31.160**	**200.360**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	200.40
TEACHERS	13	15.40
OTHER	1	200.40
SUBTOTAL	15	13.40
CLASSIFIED - -		
MANAGERS	3	66.80
TEACH AIDS	3	66.80
OTHER	7	28.60
SUBTOTAL	13	15.40
TOTAL STAFF	**28**	**7.20**

FALL ENROLLMENT	196

TEACHER SALARIES	$398,904

WILLCOX UNIFIED DISTRICT 13	020213	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	32,033	5,145,659	3,585	5,163,938	5,158,893	22,384
CAPITAL OUTLAY	121,254	520,008	-3,585	560,325	549,798	87,879
ADJACENT WAYS	41,935	1,245	0	42,367	0	43,180
DEBT SERVICE	541,979	501,487	0	531,640	566,163	477,303
SCHOOL PLANT	16,198	4,308	0	610	610	19,896
FEDERAL PROJECTS	31,312	361,640	0	365,910	366,406	26,546
STATE PROJECTS	4,433	40,956	0	32,341	42,200	3,189
FOOD SERVICES	9,296	251,365	0	276,000	243,226	17,435
AUXILIARY OPERATIONS	11,423	32,577	0	25,000	31,067	12,933
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	28,730	38,159	0	63,000	46,363	20,526
TOTAL	**838,593**	**6,897,404**	**0**	**7,061,131**	**7,004,726**	**731,271**
NOT INCLUDED ABOVE						
BOND BUILDING	11,747	0	0	11,747	9,176	2,571
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	6,987	16,621	0	27,000	21,306	2,302

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,782,472	98,892	3,263,288	0	5,144,652
CAPITAL OUTLAY	108,601	12,282	399,125	0	520,008
ADJACENT WAYS	1,245	0	0	0	1,245
DEBT SERVICE	500,803	0	684	0	501,487
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	4,308	0	40,956	361,640	406,904
TOTAL BY SOURCE	**2,397,429**	**111,174**	**3,704,053**	**361,640**	**6,574,296**
PERCENTAGE OF TOTAL REVENUES	36.50	1.70	56.30	5.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	11,222	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	6,129	6,129
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	133,470	137,049
MILD, MOD, SEV, MENTAL RETARDAT	51,926	51,478
MULTIPLE DISABILITIES	66,211	65,664
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	24,074	23,951
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	46,670	48,904
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	34,123	36,223
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,129	6,129
- SUBTOTAL	**379,954**	**375,527**
GIFTED	0	0
BILINGUAL EDUCATION	81,451	0
REMEDIAL EDUCATION	0	80,595
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**81,451**	**80,595**
TOTAL (INCL IN MAINT & OPER)	**461,405**	**456,122**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	14
1	0	10	15
2	0	11	18
3	5	12	16
4	0	**9-12**	**63**
5	7	**K-12**	**94**
6	5		
7	11	**ACTUAL EXPENDITURES**	
8	3	K-8	0
K-8	**31**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	3,130,000
LAND & IMPROVEMENTS	1,058,778
BUILDING & IMPROVEMENTS	6,805,541
FURNITURE, EQUIP, VEHICLES	2,539,401
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3871	35,103,252
- - SECONDARY	2.2415	35,514,643
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	951.806	956.095	3.260	959.355
1992 - 1993 HIGH SCHOOL	394.818	395.310	39.500	434.810
1992 - 1993 TOTAL	**1,346.624**	**1,351.405**	**42.760**	**1,394.165**
1993 - 1994 ELEMENTARY	973.495	973.495	2.000	975.495
1993 - 1994 HIGH SCHOOL	389.230	389.230	38.400	427.630
1993 - 1994 TOTAL	**1,362.725**	**1,362.725**	**40.400**	**1,403.125**
1994 - 1995 ELEMENTARY	989.777	986.120	4.000	990.120
1994 - 1995 HIGH SCHOOL	415.110	409.550	31.310	440.860
1994 - 1995 TOTAL	**1,404.887**	**1,395.670**	**35.310**	**1,430.980**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	357.70
TEACHERS	78	18.30
OTHER	4	357.70
SUBTOTAL	86	16.60
CLASSIFIED - -		
MANAGERS	3	477.00
TEACH AIDS	27	53.00
OTHER	48	29.80
SUBTOTAL	78	18.30
TOTAL STAFF	**164**	**8.70**

FALL ENROLLMENT	1,496

TEACHER SALARIES	$2,308,752

COCHISE COUNTY	029999	COCHISE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-1,602,414	77,032,582	-218,408	77,848,815	76,303,511	-1,091,751
CAPITAL OUTLAY	4,838,267	5,734,214	219,701	6,460,539	6,075,279	4,716,903
ADJACENT WAYS	761,356	29,243	-260,000	830,867	200,004	330,595
DEBT SERVICE	5,761,946	6,493,251	-61,447	8,353,345	7,623,259	4,570,491
SCHOOL PLANT	150,381	33,856	0	112,624	69,289	114,948
FEDERAL PROJECTS	542,120	5,807,586	-34,870	6,021,305	5,626,360	688,476
STATE PROJECTS	62,751	854,967	-557	860,975	781,545	135,616
FOOD SERVICES	549,458	4,055,219	-16,863	4,187,507	4,175,841	411,973
AUXILIARY OPERATIONS	190,245	497,540	0	398,500	519,758	168,027
UNEMPLOYMENT INSURANCE	166,161	18,619	0	186,800	28,530	156,250
OTHER	912,533	1,443,388	-18,861	3,643,725	1,232,688	1,104,372
TOTAL	**12,332,804**	**102,000,465**	**-391,305**	**108,905,002**	**102,636,064**	**11,305,900**
NOT INCLUDED ABOVE						
BOND BUILDING	5,948,748	1,724,887	-463	4,058,206	3,765,131	3,908,041
INTRGVMNTL AGREEMENTS	59,986	256,321	37	261,000	229,323	87,021
INDIRECT COSTS	107,218	72,152	-40,490	154,575	71,231	67,649

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	17,820,877	1,722,054	53,539,710	3,620,495	76,703,136
CAPITAL OUTLAY	1,573,260	126,333	3,867,664	166,956	5,734,213
ADJACENT WAYS	28,352	0	891	0	29,243
DEBT SERVICE	6,490,627	0	2,624	0	6,493,251
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	33,856	0	854,967	5,807,586	6,696,409
TOTAL BY SOURCE	**25,946,972**	**1,848,387**	**58,265,856**	**9,595,037**	**95,656,252**
PERCENTAGE OF TOTAL REVENUES	27.10	1.90	60.90	10.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	47,510	41,444
EMOTIONAL DISABILITY	137,395	110,777
HEARING IMPAIRMENTS	134,475	115,950
OTHER HEALTH IMPAIRMENTS	18,641	66,931
SPECIFIC LEARNING DISABILITY	4,066,059	3,974,956
MILD, MOD, SEV, MENTAL RETARDAT	661,353	652,590
MULTIPLE DISABILITIES	164,357	205,712
MULTIPLE DISABILITIES WITH SSI	13,286	21,684
ORTHOPEDIC IMPAIRMENT	75,033	68,976
PRESCHOOL MODERATE DELAY	31,691	92,252
PRESCHOOL SEVERE DELAY	80,003	98,304
PRESCHOOL SPEECH/LANG DELAY	61,871	69,100
SPEECH/LANGUAGE IMPAIRMENT	1,358,224	1,108,512
TRAUMATIC BRAIN INJURY	16,531	16,624
VISUAL IMPAIRMENT	40,432	18,788
- SUBTOTAL	**6,906,861**	**6,662,600**
GIFTED	320,513	313,479
BILINGUAL EDUCATION	883,159	768,381
REMEDIAL EDUCATION	57,639	131,613
VOCATIONAL TECH ED	1,717,066	1,745,950
CAREER EDUCATION	1,850	1,602
- SUBTOTAL	**2,980,227**	**2,961,025**
TOTAL (INCL IN MAINT & OPER)	**9,887,088**	**9,623,625**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	87
1	40	10	86
2	30	11	116
3	106	12	92
4	180	**9-12**	**381**
5	188	**K-12**	**1,281**
6	114		
7	146		
8	97		
K-8	**901**		

ACTUAL EXPENDITURES	
K-8	238,815
9-12	69,840

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	55,101,832
LAND & IMPROVEMENTS	12,401,867
BUILDING & IMPROVEMENTS	103,847,851
FURNITURE, EQUIP, VEHICLES	27,781,291
CONSTRUCTION IN PROGRESS	3,710,388

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	402,172,764
- - SECONDARY	0.0000	410,961,189
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	13,916.180	13,922.595	62.740	13,985.335
1992 - 1993 HIGH SCHOOL	5,451.339	5,078.797	438.913	5,517.710
1992 - 1993 TOTAL	**19,367.519**	**19,001.392**	**501.653**	**19,503.045**
1993 - 1994 ELEMENTARY	14,354.851	14,331.500	56.595	14,388.095
1993 - 1994 HIGH SCHOOL	5,491.435	5,137.788	416.959	5,554.747
1993 - 1994 TOTAL	**19,846.286**	**19,469.288**	**473.554**	**19,942.842**
1994 - 1995 ELEMENTARY	14,614.967	14,608.035	65.110	14,673.145
1994 - 1995 HIGH SCHOOL	5,838.059	5,427.671	472.600	5,900.271
1994 - 1995 TOTAL	**20,453.026**	**20,035.706**	**537.710**	**20,573.416**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	79	260.40
TEACHERS	1,129	18.20
OTHER	108	190.50
SUBTOTAL	1,316	15.60
CLASSIFIED - -		
MANAGERS	54	381.00
TEACH AIDS	279	73.70
OTHER	644	31.90
SUBTOTAL	977	21.10
TOTAL STAFF	**2,293**	**9.00**

FALL ENROLLMENT	21,270

TEACHER SALARIES	$35,658,181

CHEVELON BUTTE DISTRICT 5 | 030305 | COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	55,090	184,045	0	253,500	229,873	9,262
CAPITAL OUTLAY	12,487	10,605	0	12,000	2,849	20,243
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,980	226	0	0	0	4,206
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7,342	2,436	0	2,000	1,642	8,136
TOTAL	**78,899**	**197,312**	**0**	**267,500**	**234,364**	**41,847**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	140,966	0	25,850	17,229	184,045
CAPITAL OUTLAY	9,245	0	1,360	0	10,605
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	226	0	0	0	226
TOTAL BY SOURCE	**150,437**	**0**	**27,210**	**17,229**	**194,876**
PERCENTAGE OF TOTAL REVENUES	77.20	0.00	14.00	8.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	8,000	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**8,000**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**8,000**	**0**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	131,317
BUILDING & IMPROVEMENTS	55,687
FURNITURE, EQUIP, VEHICLES	105,145
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.2053	13,723,741
- - SECONDARY	0.0000	14,278,546
- - S.R.P.		789,956

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	9.110	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	7.650	0.000	0.000	0.000
1992 - 1993 TOTAL	**16.760**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	20.145	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	12.930	0.000	0.000	0.000
1993 - 1994 TOTAL	**33.075**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	29.840	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	8.890	0.000	0.000	0.000
1994 - 1995 TOTAL	**38.730**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	2	0.00
SUBTOTAL	2	0.00
TOTAL STAFF	**2**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0

FLAGSTAFF UNIFIED DISTRICT 1 | 030201 | COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	180,575	42,638,164	384,130	43,148,702	42,826,324	376,545
CAPITAL OUTLAY	413,634	2,475,930	0	2,574,922	2,574,925	314,639
ADJACENT WAYS	31,989	29,979	0	60,000	745	61,223
DEBT SERVICE	928,435	7,692,346	0	7,294,596	8,085,738	535,043
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	232,037	3,184,555	-2,407	2,933,879	3,223,456	190,729
STATE PROJECTS	17,725	234,157	-605	279,459	225,854	25,423
FOOD SERVICES	153,229	2,133,836	0	2,750,000	2,228,598	58,467
AUXILIARY OPERATIONS	339,093	280,453	0	300,000	254,462	365,084
UNEMPLOYMENT INSURANCE	33,306	5,020	0	45,000	12,296	26,030
OTHER	406,443	924,682	0	833,000	894,744	436,381
TOTAL	**2,736,466**	**59,599,122**	**381,118**	**60,219,558**	**60,327,142**	**2,389,564**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	35,834	3,245	29,750	75,000	4,375	64,454

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	16,944,112	2,058,450	23,107,316	528,286	42,638,164
CAPITAL OUTLAY	922,688	124,424	1,428,818	0	2,475,930
ADJACENT WAYS	27,717	0	2,262	0	29,979
DEBT SERVICE	7,684,482	0	7,864	0	7,692,346
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	234,157	3,184,555	3,418,712
TOTAL BY SOURCE	**25,578,999**	**2,182,874**	**24,780,417**	**3,712,841**	**56,255,131**
PERCENTAGE OF TOTAL REVENUES	**45.50**	**3.90**	**44.10**	**6.60**	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	49,219	4,483
EMOTIONAL DISABILITY	1,056,908	903,013
HEARING IMPAIRMENTS	131,570	93,742
OTHER HEALTH IMPAIRMENTS	146,080	118,184
SPECIFIC LEARNING DISABILITY	1,475,718	983,289
MILD, MOD, SEV, MENTAL RETARDAT	524,592	953,131
MULTIPLE DISABILITIES	58,879	80,650
MULTIPLE DISABILITIES WITH SSI	93,259	19,598
ORTHOPEDIC IMPAIRMENT	56,565	210,518
PRESCHOOL MODERATE DELAY	54,297	2,235
PRESCHOOL SEVERE DELAY	0	29,936
PRESCHOOL SPEECH/LANG DELAY	53,247	0
SPEECH/LANGUAGE IMPAIRMENT	415,734	452,462
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	64,445	49,106
- SUBTOTAL	**4,180,513**	**3,900,347**
GIFTED	477,915	587,338
BILINGUAL EDUCATION	473,576	387,710
REMEDIAL EDUCATION	195,425	417,534
VOCATIONAL TECH ED	1,581,082	1,477,150
CAREER EDUCATION	8,350	7,274
- SUBTOTAL	**2,736,348**	**2,877,006**
TOTAL (INCL IN MAINT & OPER)	**6,916,861**	**6,777,353**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	4	9	0
1	20	10	0
2	40	11	104
3	93	12	138
4	114	**9-12**	**242**
5	116	**K-12**	**1,011**
6	134		
7	124		
8	124		
K-8	**769**		

ACTUAL EXPENDITURES	
K-8	403,208
9-12	184,130

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	59,942,714
LAND & IMPROVEMENTS	10,737,611
BUILDING & IMPROVEMENTS	98,179,899
FURNITURE, EQUIP, VEHICLES	14,566,773
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8018	419,305,677
- - SECONDARY	1.5760	429,642,415
- - S.R.P.		208,344

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	8,117.455	8,096.155	25.410	8,121.565
1992 - 1993 HIGH SCHOOL	3,378.258	3,365.853	91.490	3,457.343
1992 - 1993 TOTAL	**11,495.713**	**11,462.008**	**116.900**	**11,578.908**
1993 - 1994 ELEMENTARY	8,171.755	8,156.540	18.780	8,175.320
1993 - 1994 HIGH SCHOOL	3,436.598	3,477.009	83.033	3,560.042
1993 - 1994 TOTAL	**11,658.353**	**11,633.549**	**101.813**	**11,735.362**
1994 - 1995 ELEMENTARY	8,181.467	8,163.587	16.470	8,180.057
1994 - 1995 HIGH SCHOOL	3,458.653	3,447.654	77.180	3,524.834
1994 - 1995 TOTAL	**11,640.120**	**11,611.241**	**93.650**	**11,704.891**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	46	254.50
TEACHERS	664	17.60
OTHER	83	141.00
SUBTOTAL	793	14.80
CLASSIFIED - -		
MANAGERS	17	688.50
TEACH AIDS	82	142.70
OTHER	334	35.00
SUBTOTAL	433	27.00
TOTAL STAFF	**1,226**	9.50

FALL ENROLLMENT	12,264

TEACHER SALARIES	$20,821,531

FREDONIA MOCCASIN UNIFIED D-6	030206	COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	84,460	1,671,848	12,106	1,810,470	1,710,584	57,830
CAPITAL OUTLAY	267,611	91,713	-12,106	131,811	118,887	228,331
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	85,782	542,239	0	640,000	562,482	65,539
SCHOOL PLANT	0	520	0	2,500	0	520
FEDERAL PROJECTS	13,667	109,123	0	141,200	114,624	8,166
STATE PROJECTS	883	7,918	0	28,500	7,662	1,139
FOOD SERVICES	1,892	106,858	0	100,000	104,652	4,098
AUXILIARY OPERATIONS	0	0	0	30,000	0	0
UNEMPLOYMENT INSURANCE	24,123	1,267	0	28,000	689	24,701
OTHER	11,747	3,918	0	27,700	5,452	10,213
TOTAL	**490,165**	**2,535,404**	**0**	**2,940,181**	**2,625,032**	**400,537**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	210,891	114,888	1,155,705	190,127	1,671,611
CAPITAL OUTLAY	17,945	0	73,768	0	91,713
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	542,239	0	0	0	542,239
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	520	0	7,918	109,123	117,561
TOTAL BY SOURCE	**771,595**	**114,888**	**1,237,391**	**299,250**	**2,423,124**
PERCENTAGE OF TOTAL REVENUES	31.80	4.70	51.10	12.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	13,964	12,927
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	75,925	71,919
MILD, MOD, SEV, MENTAL RETARDAT	2,831	2,699
MULTIPLE DISABILITIES	2,831	1,997
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,831	2,656
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,680	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**101,062**	**92,198**
GIFTED	800	504
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	146,625	135,403
CAREER EDUCATION	0	0
- SUBTOTAL	**147,425**	**135,907**
TOTAL (INCL IN MAINT & OPER)	**248,487**	**228,105**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	9	11	0
3	7	12	0
4	4	**9-12**	**0**
5	4	**K-12**	**47**
6	9		
7	10		
8	4		
K-8	**47**		

ACTUAL EXPENDITURES	
K-8	504
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	1,715,000
LAND & IMPROVEMENTS	365,249
BUILDING & IMPROVEMENTS	5,190,484
FURNITURE, EQUIP, VEHICLES	879,624
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2670	11,245,105
- - SECONDARY	4.7423	11,495,763
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	262.318	263.065	0.000	263.065
1992 - 1993 HIGH SCHOOL	113.598	114.140	0.000	114.140
1992 - 1993 TOTAL	**375.916**	**377.205**	**0.000**	**377.205**
1993 - 1994 ELEMENTARY	275.584	276.425	0.000	276.425
1993 - 1994 HIGH SCHOOL	124.951	125.620	0.000	125.620
1993 - 1994 TOTAL	**400.535**	**402.045**	**0.000**	**402.045**
1994 - 1995 ELEMENTARY	297.858	298.780	0.000	298.780
1994 - 1995 HIGH SCHOOL	147.571	147.780	0.000	147.780
1994 - 1995 TOTAL	**445.429**	**446.560**	**0.000**	**446.560**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	223.30
TEACHERS	24	18.60
OTHER	1	446.60
SUBTOTAL	27	16.50
CLASSIFIED - -		
MANAGERS	4	111.60
TEACH AIDS	7	63.80
OTHER	9	49.60
SUBTOTAL	20	22.30
TOTAL STAFF	**47**	**9.50**

FALL ENROLLMENT	466

TEACHER SALARIES	$732,297

GRAND CANYON UNIFIED DIST 4	030204	COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	108,675	2,015,244	0	1,928,153	1,900,183	223,736
CAPITAL OUTLAY	202,428	261,336	0	324,532	195,096	268,668
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	29,793	405,961	0	342,000	68,664	367,090
SCHOOL PLANT	1,858	34	0	0	0	1,892
FEDERAL PROJECTS	9,637	39,894	534	42,840	32,479	17,586
STATE PROJECTS	6,938	10,868	0	1,000	11,182	6,624
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	403	0	0	0	0	403
OTHER	23,932	87,075	12,391	64,658	89,497	33,901
TOTAL	**383,664**	**2,820,412**	**12,925**	**2,703,183**	**2,297,101**	**919,900**
NOT INCLUDED ABOVE						
BOND BUILDING	70,022	0	0	175,000	70,022	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	822,609	70,749	733,054	388,832	2,015,244
CAPITAL OUTLAY	117,722	5,843	81,451	56,320	261,336
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	405,961	0	0	0	405,961
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	34	0	10,868	39,894	50,796
TOTAL BY SOURCE	**1,346,326**	**76,592**	**825,373**	**485,046**	**2,733,337**
PERCENTAGE OF TOTAL REVENUES	49.30	2.80	30.20	17.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	24,107	25,851
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	6,027	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**30,134**	**25,851**
GIFTED	22,064	21,215
BILINGUAL EDUCATION	0	15,574
REMEDIAL EDUCATION	14,881	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**36,945**	**36,789**
TOTAL (INCL IN MAINT & OPER)	**67,079**	**62,640**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	2,325,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2385	14,898,095
- - SECONDARY	2.6161	15,040,513
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	234.355	234.355	0.000	234.355
1992 - 1993 HIGH SCHOOL	76.630	76.630	0.000	76.630
1992 - 1993 TOTAL	**310.985**	**310.985**	**0.000**	**310.985**
1993 - 1994 ELEMENTARY	271.130	271.130	0.000	271.130
1993 - 1994 HIGH SCHOOL	81.360	81.800	0.000	81.800
1993 - 1994 TOTAL	**352.490**	**352.930**	**0.000**	**352.930**
1994 - 1995 ELEMENTARY	260.488	264.300	0.000	264.300
1994 - 1995 HIGH SCHOOL	92.230	93.840	0.000	93.840
1994 - 1995 TOTAL	**352.718**	**358.140**	**0.000**	**358.140**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	179.10
TEACHERS	27	13.30
OTHER	2	179.10
SUBTOTAL	31	11.60
CLASSIFIED - -		
MANAGERS	2	179.10
TEACH AIDS	3	119.40
OTHER	10	35.80
SUBTOTAL	15	23.90
TOTAL STAFF	**46**	**7.80**

FALL ENROLLMENT	393

TEACHER SALARIES	$776,473

MAINE CONSOLIDATED DISTRICT 10	030310	COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	118,781	784,136	0	890,674	884,486	18,431
CAPITAL OUTLAY	4,252	187,988	0	171,853	171,844	20,396
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	389	0	0	0	0	389
FEDERAL PROJECTS	5,620	3,422	0	16,080	6,027	3,015
STATE PROJECTS	4,620	11,929	0	17,557	9,692	6,857
FOOD SERVICES	866	25,234	0	20,000	26,100	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	9,988	4,103	0	9,200	667	13,424
TOTAL	**144,516**	**1,016,812**	**0**	**1,125,364**	**1,098,816**	**62,512**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	333,082	38,296	378,257	34,501	784,136
CAPITAL OUTLAY	164,722	0	23,266	0	187,988
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	11,929	3,422	15,351
TOTAL BY SOURCE	**497,804**	**38,296**	**413,452**	**37,923**	**987,475**
PERCENTAGE OF TOTAL REVENUES	**50.40**	**3.90**	**41.90**	**3.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	2,616
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,209	13,081
MILD, MOD, SEV, MENTAL RETARDAT	0	5,232
MULTIPLE DISABILITIES	17,992	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	2,616
SPEECH/LANGUAGE IMPAIRMENT	0	10,464
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**39,201**	**34,009**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**39,201**	**34,009**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	3	10	0
2	1	11	0
3	2	12	0
4	0	**9-12**	**0**
5	5	**K-12**	**0**
6	3		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**14**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	85,391
BUILDING & IMPROVEMENTS	593,842
FURNITURE, EQUIP, VEHICLES	494,079
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.6383	10,003,934
- - SECONDARY	0.0000	11,275,273
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	82.972	59.200	0.000	59.200
1992 - 1993 HIGH SCHOOL	38.809	0.000	0.000	0.000
1992 - 1993 TOTAL	**121.781**	**59.200**	**0.000**	**59.200**
1993 - 1994 ELEMENTARY	91.520	74.115	0.000	74.115
1993 - 1994 HIGH SCHOOL	45.294	0.000	0.000	0.000
1993 - 1994 TOTAL	**136.814**	**74.115**	**0.000**	**74.115**
1994 - 1995 ELEMENTARY	101.330	84.860	0.000	84.860
1994 - 1995 HIGH SCHOOL	33.050	0.000	0.000	0.000
1994 - 1995 TOTAL	**134.380**	**84.860**	**0.000**	**84.860**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	84.90
TEACHERS	8	10.60
OTHER	0	0.00
SUBTOTAL	9	9.40
CLASSIFIED - -		
MANAGERS	2	42.40
TEACH AIDS	1	84.90
OTHER	7	12.10
SUBTOTAL	10	8.50
TOTAL STAFF	**19**	**4.50**

FALL ENROLLMENT	90

TEACHER SALARIES	$232,723

PAGE UNIFIED DISTRICT 8	**030208**	**COCONINO COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,638,195	15,011,507	0	14,070,046	13,548,914	3,100,788
CAPITAL OUTLAY	1,053,973	2,461,996	0	3,223,198	1,674,484	1,841,485
ADJACENT WAYS	156,979	7,682	0	0	0	164,661
DEBT SERVICE	941,134	2,362,500	0	2,877,183	2,830,569	473,065
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	54,545	1,348,186	0	1,290,384	1,342,707	60,024
STATE PROJECTS	7,307	324,284	0	314,592	304,704	26,887
FOOD SERVICES	108,696	853,974	0	888,894	858,289	104,381
AUXILIARY OPERATIONS	27,481	119,378	0	130,000	83,046	63,813
UNEMPLOYMENT INSURANCE	65,198	3,179	0	25,000	15,166	53,211
OTHER	105,957	202,015	0	268,695	235,359	72,613
TOTAL	**4,159,465**	**22,694,701**	**0**	**23,087,992**	**20,893,238**	**5,960,928**
NOT INCLUDED ABOVE						
BOND BUILDING	1,133,215	0	0	1,133,215	340,488	792,727
INTRGVMNTL AGREEMENTS	0	27,831	0	28,704	27,831	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,294,374	405,615	3,931,832	4,378,179	15,010,000
CAPITAL OUTLAY	1,425,102	53,937	982,957	0	2,461,996
ADJACENT WAYS	7,682	0	0	0	7,682
DEBT SERVICE	2,362,500	0	0	0	2,362,500
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	324,284	1,348,186	1,672,470
TOTAL BY SOURCE	**10,089,658**	**459,552**	**5,239,073**	**5,726,365**	**21,514,648**
PERCENTAGE OF TOTAL REVENUES	**46.90**	**2.10**	**24.40**	**26.60**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	5,390	8,384
EMOTIONAL DISABILITY	10,780	10,480
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	377,286	366,813
MILD, MOD, SEV, MENTAL RETARDAT	75,457	73,362
MULTIPLE DISABILITIES	21,559	20,961
MULTIPLE DISABILITIES WITH SSI	9,702	9,432
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	9,702	9,432
PRESCHOOL SEVERE DELAY	15,090	14,672
PRESCHOOL SPEECH/LANG DELAY	103,484	104,803
SPEECH/LANGUAGE IMPAIRMENT	441,963	429,693
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,070,413**	**1,048,032**
GIFTED	7,546	7,339
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**7,546**	**7,339**
TOTAL (INCL IN MAINT & OPER)	**1,077,959**	**1,055,371**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	5	9	30
1	43	10	42
2	28	11	40
3	38	12	18
4	35	**9-12**	**130**
5	41	**K-12**	**415**
6	40		
7	31		
8	24		
K-8	**285**		

ACTUAL EXPENDITURES	
K-8	4,403
9-12	2,936

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	24,455,000
LAND & IMPROVEMENTS	7,067,765
BUILDING & IMPROVEMENTS	40,374,489
FURNITURE, EQUIP, VEHICLES	8,272,187
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2089	123,189,031
- - SECONDARY	2.1481	123,903,338
- - S.R.P.		32,229,391

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,277.866	2,282.775	0.000	2,282.775
1992 - 1993 HIGH SCHOOL	1,054.355	1,056.950	1.000	1,057.950
1992 - 1993 TOTAL	**3,332.221**	**3,339.725**	**1.000**	**3,340.725**
1993 - 1994 ELEMENTARY	2,257.570	2,257.570	0.000	2,257.570
1993 - 1994 HIGH SCHOOL	1,088.620	1,088.620	0.000	1,088.620
1993 - 1994 TOTAL	**3,346.190**	**3,346.190**	**0.000**	**3,346.190**
1994 - 1995 ELEMENTARY	2,321.220	2,319.600	1.620	2,321.220
1994 - 1995 HIGH SCHOOL	1,064.416	1,094.426	0.000	1,094.426
1994 - 1995 TOTAL	**3,385.636**	**3,414.026**	**1.620**	**3,415.646**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	379.50
TEACHERS	194	17.60
OTHER	8	427.00
SUBTOTAL	211	16.20
CLASSIFIED - -		
MANAGERS	5	683.10
TEACH AIDS	57	59.90
OTHER	113	30.20
SUBTOTAL	175	19.50
TOTAL STAFF	**386**	**8.80**

FALL ENROLLMENT	3,589

TEACHER SALARIES	$6,397,755

BEST COPY AVAILABLE

TUBA CITY UNIFIED DISTRICT 15	**030215**	**COCONINO COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-43,430	12,636,727	-24,437	13,751,123	13,499,229	-930,369
CAPITAL OUTLAY	2,220,903	241,328	-85,378	2,500,000	583,181	1,793,672
ADJACENT WAYS	172,436	6,265	0	150,000	0	178,701
DEBT SERVICE	4,246,915	1,284,056	-1,602,974	1,980,682	2,316,510	1,611,487
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	198,873	2,819,509	-161,862	4,285,000	2,682,799	173,721
STATE PROJECTS	68,098	329,796	425	710,789	354,217	44,102
FOOD SERVICES	86,724	478,820	0	750,000	495,984	69,560
AUXILIARY OPERATIONS	0	0	0	70,000	0	0
UNEMPLOYMENT INSURANCE	0	630	18,337	60,000	18,968	-1
OTHER	354,496	714,114	0	1,714,000	811,024	257,586
TOTAL	**7,305,015**	**18,511,245**	**-1,855,889**	**25,971,594**	**20,761,912**	**3,198,459**
NOT INCLUDED ABOVE						
BOND BUILDING	266,846	4,001,923	581,564	2,700,000	889,271	3,961,062
INTRGVMNTL AGREEMENTS	-19,986	45,059	7,257	0	32,290	40
INDIRECT COSTS	0	0	21,925	40,000	21,925	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	124,644	880,809	8,738,276	2,892,998	12,636,727
CAPITAL OUTLAY	62,996	0	178,332	0	241,328
ADJACENT WAYS	6,265	0	0	0	6,265
DEBT SERVICE	1,284,056	0	0	0	1,284,056
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	329,796	2,819,509	3,149,305
TOTAL BY SOURCE	**1,477,961**	**880,809**	**9,246,404**	**5,712,507**	**17,317,681**
PERCENTAGE OF TOTAL REVENUES	8.50	5.10	53.40	33.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	75,171
HEARING IMPAIRMENTS	50,200	0
OTHER HEALTH IMPAIRMENTS	75,421	0
SPECIFIC LEARNING DISABILITY	50,100	363,502
MILD, MOD, SEV, MENTAL RETARDAT	75,100	255,325
MULTIPLE DISABILITIES	400,321	55,739
MULTIPLE DISABILITIES WITH SSI	450,421	339,721
ORTHOPEDIC IMPAIRMENT	0	151,653
PRESCHOOL MODERATE DELAY	70,200	0
PRESCHOOL SEVERE DELAY	35,100	0
PRESCHOOL SPEECH/LANG DELAY	28,267	162,899
SPEECH/LANGUAGE IMPAIRMENT	262,991	131,619
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	20,100	0
- SUBTOTAL	**1,518,221**	**1,535,629**
GIFTED	50,100	46,881
BILINGUAL EDUCATION	604,060	607,201
REMEDIAL EDUCATION	0	4,580
VOCATIONAL .TECH ED	700,200	457,101
CAREER EDUCATION	0	0
- SUBTOTAL	**1,354,360**	**1,115,763**
TOTAL (INCL IN MAINT & OPER)	**2,872,581**	**2,651,392**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	16	9	12
1	9	10	12
2	14	11	13
3	8	12	8
4	4	**9-12**	**45**
5	5	**K-12**	**147**
6	19		
7	10		
8	17		
K-8	**102**		

ACTUAL EXPENDITURES	
K-8	46,881
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	5,130,000
LAND & IMPROVEMENTS	562,424
BUILDING & IMPROVEMENTS	24,729,214
FURNITURE, EQUIP, VEHICLES	8,328,968
CONSTRUCTION IN PROGRESS	4,509,270

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	17,034,341
- - SECONDARY	5.5190	17,129,675
- - S.R.P.		2,048,300

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,728.869	1,731.540	1.000	1,732.540
1992 - 1993 HIGH SCHOOL	739.160	739.160	7.580	746.740
1992 - 1993 TOTAL	**2,468.029**	**2,470.700**	**8.580**	**2,479.280**
1993 - 1994 ELEMENTARY	1,837.170	1,837.170	0.000	1,837.170
1993 - 1994 HIGH SCHOOL	841.405	841.406	19.870	861.276
1993 - 1994 TOTAL	**2,678.575**	**2,678.576**	**19.870**	**2,698.446**
1994 - 1995 ELEMENTARY	1,755.312	1,774.635	0.000	1,774.635
1994 - 1995 HIGH SCHOOL	819.177	819.618	21.120	840.738
1994 - 1995 TOTAL	**2,574.489**	**2,594.253**	**21.120**	**2,615.373**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	15	174.40
TEACHERS	190	13.80
OTHER	24	109.00
SUBTOTAL	229	11.40
CLASSIFIED - -		
MANAGERS	6	435.90
TEACH AIDS	73	35.80
OTHER	138	19.00
SUBTOTAL	217	12.10
TOTAL STAFF	**446**	**5.90**

FALL ENROLLMENT	2,841

TEACHER SALARIES	$6,311,732

WILLIAMS UNIFIED DISTRICT 2	030202	COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	116,848	2,762,212	-165	2,907,313	2,812,060	66,835
CAPITAL OUTLAY	152,749	87,574	0	170,499	151,764	88,559
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	29,774	364,019	0	353,213	321,513	72,280
SCHOOL PLANT	1,057	48	0	9,000	0	1,105
FEDERAL PROJECTS	36,477	143,909	0	207,586	131,811	48,575
STATE PROJECTS	2,497	52,913	0	56,215	50,706	4,704
FOOD SERVICES	5,465	100,052	0	115,000	102,337	3,180
AUXILIARY OPERATIONS	13,569	16,813	0	85,000	18,014	12,368
UNEMPLOYMENT INSURANCE	20,850	1,370	0	21,000	99	22,121
OTHER	17,275	21,588	0	49,000	20,934	17,929
TOTAL	**396,561**	**3,550,498**	**-165**	**3,973,826**	**3,609,238**	**337,656**
NOT INCLUDED ABOVE						
BOND BUILDING	0	2,000,000	-78,000	2,000,000	1,812,243	109,757
INTRGVMNTL AGREEMENTS	0	15,512	0	0	13,620	1,892
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,742,387	73,380	816,617	129,053	2,761,437
CAPITAL OUTLAY	41,024	3,830	42,720	0	87,574
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	363,611	0	408	0	364,019
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	48	0	52,913	143,909	196,870
TOTAL BY SOURCE	**2,147,070**	**77,210**	**912,658**	**272,962**	**3,409,900**
PERCENTAGE OF TOTAL REVENUES	63.00	2.30	26.80	8.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	12,838
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,750	0
SPECIFIC LEARNING DISABILITY	120,000	137,887
MILD, MOD, SEV, MENTAL RETARDAT	29,202	11,671
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	4,335
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	15,000	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	37,000	22,215
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**202,952**	**188,946**
GIFTED	4,000	7,322
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**4,000**	**7,322**
TOTAL (INCL IN MAINT & OPER)	**206,952**	**196,268**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	11
1	0	10	5
2	1	11	3
3	6	12	1
4	3	**9-12**	**20**
5	0	**K-12**	**45**
6	1		
7	2	**ACTUAL EXPENDITURES**	
8	12	K-8	7,322
K-8	**25**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	3,350,000
LAND & IMPROVEMENTS	729,873
BUILDING & IMPROVEMENTS	5,215,194
FURNITURE, EQUIP, VEHICLES	2,237,493
CONSTRUCTION IN PROGRESS	56,597

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.8609	47,784,633
- - SECONDARY	0.6323	50,501,672
- - S.R.P.		712,884

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	520.945	520.945	0.000	520.945
1992 - 1993 HIGH SCHOOL	168.180	168.180	6.000	174.180
1992 - 1993 TOTAL	**689.125**	**689.125**	**6.000**	**695.125**
1993 - 1994 ELEMENTARY	496.381	498.130	0.660	498.790
1993 - 1994 HIGH SCHOOL	192.810	192.810	6.670	199.480
1993 - 1994 TOTAL	**689.191**	**690.940**	**7.330**	**698.270**
1994 - 1995 ELEMENTARY	506.790	505.810	0.980	506.790
1994 - 1995 HIGH SCHOOL	236.500	234.760	1.740	236.500
1994 - 1995 TOTAL	**743.290**	**740.570**	**2.720**	**743.290**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	247.80
TEACHERS	42	17.70
OTHER	4	185.80
SUBTOTAL	49	15.20
CLASSIFIED - -		
MANAGERS	3	247.80
TEACH AIDS	7	106.20
OTHER	19	39.10
SUBTOTAL	29	25.60
TOTAL STAFF	**78**	**9.50**

FALL ENROLLMENT	789

TEACHER SALARIES	$1,146,737

COCONINO COUNTY	039999	COCONINO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,259,194	77,703,883	371,634	78,759,981	77,411,653	2,923,058
CAPITAL OUTLAY	4,328,037	5,818,470	-97,484	9,108,815	5,473,030	4,575,993
ADJACENT WAYS	361,404	43,926	0	210,000	745	404,585
DEBT SERVICE	6,261,833	12,651,121	-1,602,974	13,487,674	14,185,476	3,124,504
SCHOOL PLANT	7,284	828	0	11,500	0	8,112
FEDERAL PROJECTS	550,856	7,648,598	-163,735	8,916,969	7,533,903	501,816
STATE PROJECTS	108,068	971,865	-180	1,408,112	964,017	115,736
FOOD SERVICES	356,872	3,698,774	0	4,623,894	3,815,960	239,686
AUXILIARY OPERATIONS	380,143	416,644	0	615,000	355,522	441,265
UNEMPLOYMENT INSURANCE	143,880	11,466	18,337	179,000	47,218	126,465
OTHER	937,180	1,959,931	12,391	2,968,253	2,059,319	850,183
TOTAL	**15,694,751**	**110,925,506**	**-1,462,011**	**120,289,198**	**111,846,843**	**13,311,403**
NOT INCLUDED ABOVE						
BOND BUILDING	1,470,083	6,001,923	503,564	6,008,215	3,112,024	4,863,546
INTRGVMNTL AGREEMENTS	-19,986	88,402	7,257	28,704	73,741	1,932
INDIRECT COSTS	35,834	3,245	51,675	115,000	26,300	64,454

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	26,613,065	3,642,187	38,886,907	8,559,205	77,701,364
CAPITAL OUTLAY	2,761,444	188,034	2,812,672	56,320	5,818,470
ADJACENT WAYS	41,664	0	2,262	0	43,926
DEBT SERVICE	12,642,849	0	8,272	0	12,651,121
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	828	0	971,865	7,648,598	8,621,291
TOTAL BY SOURCE	**42,059,850**	**3,830,221**	**42,681,978**	**16,264,123**	**104,836,172**
PERCENTAGE OF TOTAL REVENUES	**40.10**	**3.70**	**40.70**	**15.50**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	54,609	15,483
EMOTIONAL DISABILITY	1,081,652	1,014,429
HEARING IMPAIRMENTS	181,770	93,742
OTHER HEALTH IMPAIRMENTS	223,251	118,184
SPECIFIC LEARNING DISABILITY	2,144,345	1,962,342
MILD, MOD, SEV, MENTAL RETARDAT	707,182	1,301,420
MULTIPLE DISABILITIES	507,609	159,347
MULTIPLE DISABILITIES WITH SSI	561,382	373,086
ORTHOPEDIC IMPAIRMENT	59,396	364,827
PRESCHOOL MODERATE DELAY	149,199	11,667
PRESCHOOL SEVERE DELAY	50,190	44,608
PRESCHOOL SPEECH/LANG DELAY	184,998	270,318
SPEECH/LANGUAGE IMPAIRMENT	1,160,368	1,046,453
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	84,545	49,106
- SUBTOTAL	**7,150,496**	**6,825,012**
GIFTED	562,425	670,599
BILINGUAL EDUCATION	1,077,636	1,010,485
REMEDIAL EDUCATION	210,306	422,114
VOCATIONAL TECH ED	2,427,907	2,069,654
CAREER EDUCATION	8,350	7,274
- SUBTOTAL	**4,266,624**	**4,180,126**
TOTAL (INCL IN MAINT & OPER)	**11,437,120**	**11,005,138**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	25	9	53
1	75	10	59
2	93	11	160
3	154	12	165
4	160	**9-12**	**437**
5	171	**K-12**	**1,665**
6	206		
7	177		
8	181		
K-8	**1,242**		

ACTUAL EXPENDITURES	
K-8	462,318
9-12	187,066

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	96,917,714
LAND & IMPROVEMENTS	19,679,630
BUILDING & IMPROVEMENTS	174,338,809
FURNITURE, EQUIP, VEHICLES	34,884,269
CONSTRUCTION IN PROGRESS	4,565,867

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	657,184,557
- - SECONDARY	0.0000	673,267,195
- - S.R.P.		35,988,875

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	13,233.890	13,188.035	26.410	13,214.445
1992 - 1993 HIGH SCHOOL	5,576.640	5,520.913	106.070	5,626.983
1992 - 1993 TOTAL	**18,810.530**	**18,708.948**	**132.480**	**18,841.428**
1993 - 1994 ELEMENTARY	13,421.255	13,371.080	19.440	13,390.520
1993 - 1994 HIGH SCHOOL	5,873.968	5,807.265	109.573	5,916.838
1993 - 1994 TOTAL	**19,295.223**	**19,178.345**	**129.013**	**19,307.358**
1994 - 1995 ELEMENTARY	13,454.305	13,411.572	19.070	13,430.642
1994 - 1995 HIGH SCHOOL	5,860.487	5,838.078	100.040	5,938.118
1994 - 1995 TOTAL	**19,314.792**	**19,249.650**	**119.110**	**19,368.760**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	78	248.30
TEACHERS	1,149	16.90
OTHER	122	158.80
SUBTOTAL	1,349	14.40
CLASSIFIED - -		
MANAGERS	39	496.60
TEACH AIDS	230	84.20
OTHER	632	30.60
SUBTOTAL	901	21.50
TOTAL STAFF	**2,250**	**8.60**

FALL ENROLLMENT	20,432

TEACHER SALARIES	$36,419,248

GLOBE UNIFIED DISTRICT 1	040201	GILA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	45,288	7,427,823	4,051	7,437,357	7,423,950	53,212
CAPITAL OUTLAY	73,079	362,244	0	432,908	432,470	2,853
ADJACENT WAYS	-1,628	185,448	0	200,000	129,276	54,544
DEBT SERVICE	428,514	484,812	19,206	692,365	878,790	53,742
SCHOOL PLANT	23,315	2,201	0	23,233	24,238	1,278
FEDERAL PROJECTS	52,179	377,878	-4,573	467,100	349,864	75,620
STATE PROJECTS	1,453	73,646	-25	74,000	69,685	5,389
FOOD SERVICES	61,500	402,983	0	400,000	405,251	59,232
AUXILIARY OPERATIONS	31,402	121,161	0	95,000	130,691	21,872
UNEMPLOYMENT INSURANCE	75,918	528	-70,000	5,000	5,011	1,435
OTHER	62,627	64,376	-7	79,000	62,396	64,600
TOTAL	**853,647**	**9,503,100**	**-51,348**	**9,905,963**	**9,911,622**	**393,777**
NOT INCLUDED ABOVE						
BOND BUILDING	0	176	-176	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	30,000	0	0
INDIRECT COSTS	4,842	69	4,598	10,000	8,308	1,201

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,352,644	416,128	5,547,310	111,741	7,427,823
CAPITAL OUTLAY	88,775	19,524	253,945	0	362,244
ADJACENT WAYS	168,469	0	16,979	0	185,448
DEBT SERVICE	484,812	0	0	0	484,812
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	2,201	0	73,646	377,878	453,725
TOTAL BY SOURCE	**2,096,901**	**435,652**	**5,891,880**	**489,619**	**8,914,052**
PERCENTAGE OF TOTAL REVENUES	23.50	4.90	66.10	5.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	13,770	13,764
EMOTIONAL DISABILITY	56,055	74,690
HEARING IMPAIRMENTS	17,737	17,726
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	473,671	446,958
MILD, MOD, SEV, MENTAL RETARDAT	68,328	76,304
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	13,770	13,764
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	13,770	13,764
PRESCHOOL SEVERE DELAY	4,939	4,969
PRESCHOOL SPEECH/LANG DELAY	8,981	8,976
SPEECH/LANGUAGE IMPAIRMENT	103,997	103,978
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**775,018**	**774,893**
GIFTED	143,649	143,628
BILINGUAL EDUCATION	44,515	44,507
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	195,488	195,528
CAREER EDUCATION	0	0
- SUBTOTAL	**383,652**	**383,663**
TOTAL (INCL IN MAINT & OPER)	**1,158,670**	**1,158,556**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	34
1	10	10	17
2	17	11	21
3	22	12	43
4	18	**9-12**	**115**
5	9	**K-12**	**246**
6	12		
7	15	**ACTUAL EXPENDITURES**	
8	28	K-8	92,250
K-8	**131**	9-12	51,378

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,022,108
BUILDING & IMPROVEMENTS	9,724,215
FURNITURE, EQUIP, VEHICLES	760,826
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.5512	29,270,788
- - SECONDARY	1.4714	29,908,183
- - S.R.P.		283,813

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,332.375	1,341.955	0.000	1,341.955
1992 - 1993 HIGH SCHOOL	646.540	649.340	0.000	649.340
1992 - 1993 TOTAL	**1,978.915**	**1,991.295**	**0.000**	**1,991.295**
1993 - 1994 ELEMENTARY	1,343.285	1,349.000	0.000	1,349.000
1993 - 1994 HIGH SCHOOL	664.620	664.620	0.000	664.620
1993 - 1994 TOTAL	**2,007.905**	**2,013.620**	**0.000**	**2,013.620**
1994 - 1995 ELEMENTARY	1,304.182	1,312.380	0.000	1,312.380
1994 - 1995 HIGH SCHOOL	688.300	688.300	0.000	688.300
1994 - 1995 TOTAL	**1,992.482**	**2,000.680**	**0.000**	**2,000.680**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	285.80
TEACHERS	114	17.50
OTHER	9	222.30
SUBTOTAL	130	15.40
CLASSIFIED - -		
MANAGERS	7	285.80
TEACH AIDS	16	125.00
OTHER	70	28.60
SUBTOTAL	93	21.50
TOTAL STAFF	**223**	**9.00**

FALL ENROLLMENT	2,086

TEACHER SALARIES	$3,631,583

HAYDEN-WINKELMAN UNIF DIST 41	040241	GILA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	166,192	3,162,009	5,583	2,936,709	2,861,288	472,496
CAPITAL OUTLAY	-29,128	181,545	0	108,068	107,099	45,318
ADJACENT WAYS	23,396	79,230	0	110,000	75,997	26,629
DEBT SERVICE	5,142	612,193	8,937,427	321,428	225,614	9,329,148
SCHOOL PLANT	9,041	4,229	-5,583	6,000	3,742	3,945
FEDERAL PROJECTS	11,599	95,542	0	143,700	95,903	11,238
STATE PROJECTS	2,708	2,743	0	4,875	3,546	1,905
FOOD SERVICES	729	187,356	0	300,000	194,133	-6,048
AUXILIARY OPERATIONS	1,147	17,109	0	35,000	17,505	751
UNEMPLOYMENT INSURANCE	7,478	393	0	20,000	-352	8,223
OTHER	15,561	45,625	0	104,600	29,135	32,051
TOTAL	**213,865**	**4,387,974**	**8,937,427**	**4,090,380**	**3,613,610**	**9,925,656**
NOT INCLUDED ABOVE						
BOND BUILDING	9,740	13,943,426	-8,937,427	3,366,000	1,924,886	3,090,853
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,262,804	57,957	839,651	1,352	3,161,764
CAPITAL OUTLAY	136,926	2,775	41,844	0	181,545
ADJACENT WAYS	78,002	0	1,228	0	79,230
DEBT SERVICE	612,193	0	0	0	612,193
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	4,229	0	2,743	95,542	102,514
TOTAL BY SOURCE	**3,094,154**	**60,732**	**885,466**	**96,894**	**4,137,246**
PERCENTAGE OF TOTAL REVENUES	74.80	1.50	21.40	2.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,000	3,841
HEARING IMPAIRMENTS	12,000	5,457
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	100,000	101,489
MILD, MOD, SEV, MENTAL RETARDAT	40,000	40,400
MULTIPLE DISABILITIES	12,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	15,000	6,797
PRESCHOOL MODERATE DELAY	4,367	0
PRESCHOOL SEVERE DELAY	15,000	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	11,164
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**227,367**	**169,148**
GIFTED	15,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	200,785	208,397
CAREER EDUCATION	0	0
- SUBTOTAL	**215,785**	**208,397**
TOTAL (INCL IN MAINT & OPER)	**443,152**	**377,545**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	17	11	0
3	9	12	0
4	11	**9-12**	**0**
5	8	**K-12**	**50**
6	5		
7	0		
8	0		
K-8	**50**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	9,170,000
LAND & IMPROVEMENTS	778,091
BUILDING & IMPROVEMENTS	7,062,528
FURNITURE, EQUIP, VEHICLES	2,639,928
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3681	30,735,456
- - SECONDARY	2.0989	30,854,335
- - S.R.P.		1,099,226

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	355.183	357.170	2.200	359.370
1992 - 1993 HIGH SCHOOL	141.510	141.510	3.200	144.710
1992 - 1993 TOTAL	**496.693**	**498.680**	**5.400**	**504.080**
1993 - 1994 ELEMENTARY	380.780	380.780	3.780	384.560
1993 - 1994 HIGH SCHOOL	154.215	154.215	3.000	157.215
1993 - 1994 TOTAL	**534.995**	**534.995**	**6.780**	**541.775**
1994 - 1995 ELEMENTARY	373.715	370.325	3.390	373.715
1994 - 1995 HIGH SCHOOL	148.040	147.040	1.000	148.040
1994 - 1995 TOTAL	**521.755**	**517.365**	**4.390**	**521.755**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	130.40
TEACHERS	37	14.10
OTHER	3	173.90
SUBTOTAL	44	11.90
CLASSIFIED - -		
MANAGERS	3	173.90
TEACH AIDS	6	87.00
OTHER	20	26.10
SUBTOTAL	29	18.00
TOTAL STAFF	**73**	**7.10**

FALL ENROLLMENT	545

TEACHER SALARIES	$1,124,391

MIAMI UNIFIED DISTRICT 40	040240	GILA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-154,579	7,218,010	32,234	7,033,365	7,026,076	69,589
CAPITAL OUTLAY	269,883	581,021	0	881,265	843,140	7,764
ADJACENT WAYS	33	1	0	0	0	34
DEBT SERVICE	32,094	519	-32,234	0	0	379
SCHOOL PLANT	1,634	82	0	3,915	0	1,716
FEDERAL PROJECTS	21,898	415,585	-12,066	527,500	389,962	35,455
STATE PROJECTS	2,109	44,651	-260	30,500	14,088	32,412
FOOD SERVICES	2,023	344,582	0	340,000	334,770	11,835
AUXILIARY OPERATIONS	17,567	57,167	0	90,000	66,077	8,657
UNEMPLOYMENT INSURANCE	8,898	367	0	10,000	1,966	7,299
OTHER	44,389	762,548	0	825,300	735,220	71,717
TOTAL	**245,949**	**9,424,533**	**-12,326**	**9,741,845**	**9,411,299**	**246,857**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	22	12,337	0	14,000	12,350	9

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,840,066	156,359	2,217,784	2,704	7,216,913
CAPITAL OUTLAY	316,149	16,812	248,060	0	581,021
ADJACENT WAYS	1	0	0	0	1
DEBT SERVICE	519	0	0	0	519
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	82	0	44,651	415,585	460,318
TOTAL BY SOURCE	**5,156,817**	**173,171**	**2,510,495**	**418,289**	**8,258,772**
PERCENTAGE OF TOTAL REVENUES	**62.40**	**2.10**	**30.40**	**5.10**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	83,998	82,467
HEARING IMPAIRMENTS	14,659	14,392
OTHER HEALTH IMPAIRMENTS	10,750	10,554
SPECIFIC LEARNING DISABILITY	540,347	530,498
MILD, MOD, SEV, MENTAL RETARDAT	58,635	57,566
MULTIPLE DISABILITIES	18,568	18,230
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	7,329	7,195
PRESCHOOL MODERATE DELAY	130,657	128,276
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	73,294	71,958
TRAUMATIC BRAIN INJURY	3,665	3,598
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**941,902**	**924,734**
GIFTED	91,342	91,734
BILINGUAL EDUCATION	9,521	12,446
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	200,621	195,695
CAREER EDUCATION	0	0
- SUBTOTAL	**301,484**	**299,875**
TOTAL (INCL IN MAINT & OPER)	**1,243,386**	**1,224,609**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	12
1	0	10	15
2	0	11	18
3	16	12	13
4	15	**9-12**	**58**
5	25	**K-12**	**187**
6	24		
7	25	**ACTUAL EXPENDITURES**	
8	24	K-8	91,734
K-8	**129**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,434,169
BUILDING & IMPROVEMENTS	12,075,002
FURNITURE, EQUIP, VEHICLES	1,571,534
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7806	91,891,576
- - SECONDARY	0.7777	92,390,434
- - S.R.P.		3,400,058

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,303.607	1,310.950	0.000	1,310.950
1992 - 1993 HIGH SCHOOL	535.888	539.850	1.000	540.850
1992 - 1993 TOTAL	**1,839.495**	**1,850.800**	**1.000**	**1,851.800**
1993 - 1994 ELEMENTARY	1,298.320	1,298.320	0.000	1,298.320
1993 - 1994 HIGH SCHOOL	563.750	563.750	1.000	564.750
1993 - 1994 TOTAL	**1,862.070**	**1,862.070**	**1.000**	**1,863.070**
1994 - 1995 ELEMENTARY	1,280.895	1,280.895	0.000	1,280.895
1994 - 1995 HIGH SCHOOL	566.347	569.270	1.000	570.270
1994 - 1995 TOTAL	**1,847.242**	**1,850.165**	**1.000**	**1,851.165**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	264.50
TEACHERS	106	17.50
OTHER	8	231.40
SUBTOTAL	121	15.30
CLASSIFIED - -		
MANAGERS	3	617.10
TEACH AIDS	30	61.70
OTHER	34	54.40
SUBTOTAL	67	27.60
TOTAL STAFF	**188**	**9.80**

FALL ENROLLMENT	1,950

TEACHER SALARIES	$2,991,222

PAYSON UNIFIED DISTRICT 10	040210	GILA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-81,791	8,687,816	-71,468	8,455,342	8,397,708	136,849
CAPITAL OUTLAY	4,594,120	387,217	203	422,091	566,398	4,415,142
ADJACENT WAYS	233	0	-233	0	0	0
DEBT SERVICE	5,181,898	2,387,474	0	1,854,325	2,676,808	4,892,564
SCHOOL PLANT	18,990	226	0	18,000	12,209	7,007
FEDERAL PROJECTS	22,218	387,694	-52	397,118	365,618	44,242
STATE PROJECTS	3,132	450,932	42	371,313	415,114	38,992
FOOD SERVICES	136,702	375,055	0	450,000	399,500	112,257
AUXILIARY OPERATIONS	0	0	0	87,000	0	0
UNEMPLOYMENT INSURANCE	1,576	1,550	0	14,500	2,008	1,118
OTHER	62,258	149,317	0	200,700	114,194	97,381
TOTAL	**9,939,336**	**12,827,281**	**-71,508**	**12,270,389**	**12,949,557**	**9,745,552**
NOT INCLUDED ABOVE						
BOND BUILDING	0	9,550,000	0	9,550,000	2,670,737	6,879,263
INTRGVMNTL AGREEMENTS	0	0	0	6,000	0	0
INDIRECT COSTS	323	-371	48	4,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,905,528	289,283	4,420,048	0	8,614,859
CAPITAL OUTLAY	93,985	16,868	276,364	0	387,217
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,385,542	0	1,932	0	2,387,474
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	226	0	450,932	387,694	838,852
TOTAL BY SOURCE	**6,385,281**	**306,151**	**5,149,276**	**387,694**	**12,228,402**
PERCENTAGE OF TOTAL REVENUES	52.20	2.50	42.10	3.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	103,500	57,326
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	32,000	27,123
MILD, MOD, SEV, MENTAL RETARDAT	105,000	95,419
MULTIPLE DISABILITIES	40,000	35,971
MULTIPLE DISABILITIES WITH SSI	50,500	45,205
ORTHOPEDIC IMPAIRMENT	320,000	295,215
PRESCHOOL MODERATE DELAY	20,000	18,082
PRESCHOOL SEVERE DELAY	10,000	9,041
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	176,024	210,393
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,000	4,440
- SUBTOTAL	**863,024**	**798,215**
GIFTED	10,000	12,624
BILINGUAL EDUCATION	3,000	4,770
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	275,000	265,378
CAREER EDUCATION	0	0
- SUBTOTAL	**288,000**	**282,772**
TOTAL (INCL IN MAINT & OPER)	**1,151,024**	**1,080,987**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	9	9	54
1	36	10	96
2	72	11	39
3	75	12	45
4	90	**9-12**	**234**
5	69	**K-12**	**840**
6	111		
7	81		
8	63		
K-8	**606**		

ACTUAL EXPENDITURES	
K-8	9,107
9-12	3,517

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	9,550,000
LAND & IMPROVEMENTS	2,676,092
BUILDING & IMPROVEMENTS	12,708,519
FURNITURE, EQUIP, VEHICLES	3,647,914
CONSTRUCTION IN PROGRESS	1,990,612

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.4316	78,686,615
- - SECONDARY	1.9533	79,867,351
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,425.455	1,425.455	0.230	1,425.685
1992 - 1993 HIGH SCHOOL	525.610	525.040	116.530	641.570
1992 - 1993 TOTAL	**1,951.065**	**1,950.495**	**116.760**	**2,067.255**
1993 - 1994 ELEMENTARY	1,492.365	1,492.365	2.710	1,495.075
1993 - 1994 HIGH SCHOOL	583.270	582.280	121.480	703.760
1993 - 1994 TOTAL	**2,075.635**	**2,074.645**	**124.190**	**2,198.835**
1994 - 1995 ELEMENTARY	1,581.730	1,572.110	9.620	1,581.730
1994 - 1995 HIGH SCHOOL	610.030	605.770	130.430	736.200
1994 - 1995 TOTAL	**2,191.760**	**2,177.880**	**140.050**	**2,317.930**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	231.80
TEACHERS	118	19.60
OTHER	12	193.20
SUBTOTAL	140	16.60
CLASSIFIED - -		
MANAGERS	7	331.10
TEACH AIDS	33	70.20
OTHER	47	49.30
SUBTOTAL	87	26.60
TOTAL STAFF	**227**	**10.20**

FALL ENROLLMENT	2,428

TEACHER SALARIES	$3,257,120

PINE/STRAWBERRY SCHOOL DIST	040312	GILA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-15,995	1,447,815	0	1,420,584	1,420,487	11,333
CAPITAL OUTLAY	60,228	80,534	0	76,396	66,029	74,733
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,549,051	600,372	1,191	442,875	776,575	2,374,039
SCHOOL PLANT	2,117	106	0	0	0	2,223
FEDERAL PROJECTS	5,938	44,685	0	48,128	48,123	2,500
STATE PROJECTS	688	2,330	0	2,606	2,706	312
FOOD SERVICES	1,017	60,127	0	90,915	57,181	3,963
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	5,516	4,751	0	0	5,731	4,536
OTHER	7,202	13,129	0	7,105	7,914	12,417
TOTAL	**2,615,762**	**2,253,849**	**1,191**	**2,088,609**	**2,384,746**	**2,486,056**
NOT INCLUDED ABOVE						
BOND BUILDING	29,988	1,191	-1,191	29,988	22,078	7,910
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	701,832	39,419	706,529	0	1,447,780
CAPITAL OUTLAY	35,527	2,207	42,800	0	80,534
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	600,372	0	0	0	600,372
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	106	0	2,330	44,685	47,121
TOTAL BY SOURCE	**1,337,837**	**41,626**	**751,659**	**44,685**	**2,175,807**
PERCENTAGE OF TOTAL REVENUES	61.50	1.90	34.50	2.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,170	4,170
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	86,667	86,167
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	29,362	28,862
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	200	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	202	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,243	1,243
- SUBTOTAL	**121,844**	**120,442**
GIFTED	1,189	1,089
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,189**	**1,089**
TOTAL (INCL IN MAINT & OPER)	**123,033**	**121,531**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	8	12	0
4	5	**9-12**	**0**
5	15	**K-12**	**47**
6	6		
7	8	**ACTUAL EXPENDITURES**	
8	5	K-8	1,089
K-8	**47**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	2,015,000
LAND & IMPROVEMENTS	614,714
BUILDING & IMPROVEMENTS	2,791,648
FURNITURE, EQUIP, VEHICLES	514,494
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.1428	22,732,804
- - SECONDARY	1.8383	23,003,998
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	240.745	242.100	0.000	242.100
1992 - 1993 HIGH SCHOOL	85.277	0.000	0.000	0.000
1992 - 1993 TOTAL	**326.022**	**242.100**	**0.000**	**242.100**
1993 - 1994 ELEMENTARY	235.053	238.375	0.000	238.375
1993 - 1994 HIGH SCHOOL	87.607	0.000	0.000	0.000
1993 - 1994 TOTAL	**322.660**	**238.375**	**0.000**	**238.375**
1994 - 1995 ELEMENTARY	247.004	251.335	0.000	251.335
1994 - 1995 HIGH SCHOOL	91.603	0.000	0.000	0.000
1994 - 1995 TOTAL	**338.607**	**251.335**	**0.000**	**251.335**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	125.70
TEACHERS	17	14.80
OTHER	0	0.00
SUBTOTAL	19	13.20
CLASSIFIED - -		
MANAGERS	3	83.80
TEACH AIDS	5	50.30
OTHER	7	35.90
SUBTOTAL	15	16.80
TOTAL STAFF	**34**	**7.40**

FALL ENROLLMENT	263

TEACHER SALARIES	$525,175

SAN CARLOS UNIFIED DISTRICT 20	040220	GILA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,690,560	7,603,748	-1,298,882	7,753,637	6,483,977	1,511,449
CAPITAL OUTLAY	7,431,881	940,472	1,298,395	5,546,757	4,401,590	5,269,158
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	14	0	488	0	488	14
SCHOOL PLANT	13,872	696	0	0	0	14,568
FEDERAL PROJECTS	136,307	864,807	23,832	868,241	851,365	173,581
STATE PROJECTS	12,835	295,660	2,541	293,301	247,632	63,404
FOOD SERVICES	33,709	528,635	0	655,000	568,585	-6,241
AUXILIARY OPERATIONS	628	35,394	0	70,000	29,676	6,346
UNEMPLOYMENT INSURANCE	34,392	1,569	0	45,000	4,209	31,752
OTHER	99,229	944,029	0	144,800	1,431,473	-388,215
TOTAL	9,453,427	11,215,010	26,374	15,376,738	14,018,995	6,675,816
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	21,103	1,548	26,373	70,000	48,910	114

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,608	349,924	4,552,145	2,698,497	7,602,174
CAPITAL OUTLAY	365,546	40,876	534,050	0	940,472
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	696	0	295,660	864,807	1,161,163
TOTAL BY SOURCE	367,850	390,800	5,381,855	3,563,304	9,703,809
PERCENTAGE OF TOTAL REVENUES	3.80	4.00	55.50	36.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	44,410	17,421
HEARING IMPAIRMENTS	10,327	17,274
OTHER HEALTH IMPAIRMENTS	1,500	0
SPECIFIC LEARNING DISABILITY	453,130	550,842
MILD, MOD, SEV, MENTAL RETARDAT	38,541	45,649
MULTIPLE DISABILITIES	21,222	19,115
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	12,533	9,096
PRESCHOOL MODERATE DELAY	4,500	4,582
PRESCHOOL SEVERE DELAY	21,426	10,616
PRESCHOOL SPEECH/LANG DELAY	74,652	13,913
SPEECH/LANGUAGE IMPAIRMENT	115,770	97,308
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	798,011	785,818
GIFTED	81,217	32,653
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	81,217	32,653
TOTAL (INCL IN MAINT & OPER)	879,228	818,469

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	12	12	0
4	12	9-12	0
5	9	K-12	60
6	6		
7	7	ACTUAL EXPENDITURES	
8	14	K-8	32,653
K-8	60	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	792,768
BUILDING & IMPROVEMENTS	25,155,358
FURNITURE, EQUIP, VEHICLES	2,029,780
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,002,794
- - SECONDARY	0.0000	1,017,238
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,114.736	1,148.955	0.000	1,148.955
1992 - 1993 HIGH SCHOOL	247.759	263.410	0.400	263.810
1992 - 1993 TOTAL	1,362.495	1,412.365	0.400	1,412.765
1993 - 1994 ELEMENTARY	1,130.589	1,161.985	0.000	1,161.985
1993 - 1994 HIGH SCHOOL	253.518	268.850	1.000	269.850
1993 - 1994 TOTAL	1,384.107	1,430.835	1.000	1,431.835
1994 - 1995 ELEMENTARY	1,171.923	1,223.340	0.000	1,223.340
1994 - 1995 HIGH SCHOOL	274.042	303.970	0.000	303.970
1994 - 1995 TOTAL	1,445.965	1,527.310	0.000	1,527.310

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	152.70
TEACHERS	98	15.60
OTHER	5	305.50
SUBTOTAL	113	13.50
CLASSIFIED - -		
MANAGERS	5	305.50
TEACH AIDS	39	39.20
OTHER	57	26.80
SUBTOTAL	101	15.10
TOTAL STAFF	214	7.10

FALL ENROLLMENT	1,633

TEACHER SALARIES	$2,736,054

TONTO BASIN SCHOOL DISTRICT 33	040333	GILA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	66,306	362,596	7	404,227	357,712	71,197
CAPITAL OUTLAY	4,767	33,726	0	54,569	31,568	6,925
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	421	151	0	0	0	572
FEDERAL PROJECTS	20	603	-7	1,000	577	39
STATE PROJECTS	92	100	0	0	0	192
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	3,767	5,189	0	5,000	0	8,956
OTHER	4,114	550	0	4,300	0	4,664
TOTAL	**79,487**	**402,915**	**0**	**469,096**	**389,857**	**92,545**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	184,769	10,262	167,565	0	362,596
CAPITAL OUTLAY	22,957	732	10,037	0	33,726
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	151	0	100	603	854
TOTAL BY SOURCE	**207,877**	**10,994**	**177,702**	**603**	**397,176**
PERCENTAGE OF TOTAL REVENUES	52.30	2.80	44.70	0.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,500	21,112
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,000	11,620
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**39,500**	**32,732**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**39,500**	**32,732**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	34,000
BUILDING & IMPROVEMENTS	167,092
FURNITURE, EQUIP, VEHICLES	91,864
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.6458	4,822,202
-- SECONDARY	0.0000	4,911,656
-- S.R.P.		64,822

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	46.889	47.160	0.000	47.160
1992 - 1993 HIGH SCHOOL	26.585	0.000	0.000	0.000
1992 - 1993 TOTAL	**73.474**	**47.160**	**0.000**	**47.160**
1993 - 1994 ELEMENTARY	52.230	52.230	0.000	52.230
1993 - 1994 HIGH SCHOOL	24.901	0.000	0.000	0.000
1993 - 1994 TOTAL	**77.131**	**52.230**	**0.000**	**52.230**
1994 - 1995 ELEMENTARY	61.226	62.905	0.000	62.905
1994 - 1995 HIGH SCHOOL	27.411	0.000	0.000	0.000
1994 - 1995 TOTAL	**88.637**	**62.905**	**0.000**	**62.905**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	4	15.70
OTHER	0	0.00
SUBTOTAL	4	15.70
CLASSIFIED - -		
MANAGERS	1	62.90
TEACH AIDS	1	62.90
OTHER	2	31.50
SUBTOTAL	4	15.70
TOTAL STAFF	**8**	**7.90**

FALL ENROLLMENT	59

TEACHER SALARIES	$118,490

YOUNG SCHOOL DISTRICT 5	040305	GILA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	25,427	592,192	0	605,723	577,534	40,085
CAPITAL OUTLAY	15,809	16,333	0	35,800	35,656	-3,514
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,749	200	0	3,000	0	1,949
FEDERAL PROJECTS	6,460	34,281	0	71,000	37,096	3,645
STATE PROJECTS	10,041	12,900	0	16,500	11,841	11,100
FOOD SERVICES	1,671	21,599	0	45,000	19,929	3,341
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	2,914	133	0	13,000	802	2,245
OTHER	3,569	11,636	0	40,200	59	15,146
TOTAL	67,640	689,274	0	830,223	682,917	73,997
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	524,099	1,173	66,920	0	592,192
CAPITAL OUTLAY	14,144	52	2,137	0	16,333
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	200	0	12,900	34,281	47,381
TOTAL BY SOURCE	538,443	1,225	81,957	34,281	655,906
PERCENTAGE OF TOTAL REVENUES	82.10	0.20	12.50	5.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	10,066	9,788
OTHER HEALTH IMPAIRMENTS	5,033	4,892
SPECIFIC LEARNING DISABILITY	25,169	24,460
MILD, MOD, SEV, MENTAL RETARDAT	5,033	4,892
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	5,033	4,892
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,066	9,784
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	60,400	58,708
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	30,063	29,972
CAREER EDUCATION	0	0
- SUBTOTAL	30,063	29,972
TOTAL (INCL IN MAINT & OPER)	90,463	88,680

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	56,847
BUILDING & IMPROVEMENTS	344,832
FURNITURE, EQUIP, VEHICLES	168,367
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3602	8,515,287
- - SECONDARY	0.0000	8,652,853
- - S.R.P.		2,315,673

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	48.080	48.080	0.000	48.080
1992 - 1993 HIGH SCHOOL	21.000	21.000	0.000	21.000
1992 - 1993 TOTAL	69.080	69.080	0.000	69.080
1993 - 1994 ELEMENTARY	51.479	52.050	0.000	52.050
1993 - 1994 HIGH SCHOOL	24.110	24.400	0.000	24.400
1993 - 1994 TOTAL	75.589	76.450	0.000	76.450
1994 - 1995 ELEMENTARY	59.238	59.880	0.000	59.880
1994 - 1995 HIGH SCHOOL	25.117	25.400	0.000	25.400
1994 - 1995 TOTAL	84.355	85.280	0.000	85.280

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	85.30
TEACHERS	9	9.50
OTHER	0	0.00
SUBTOTAL	10	8.50
CLASSIFIED - -		
MANAGERS	3	28.40
TEACH AIDS	2	42.60
OTHER	5	17.10
SUBTOTAL	10	8.50
TOTAL STAFF	20	4.30

FALL ENROLLMENT	94

TEACHER SALARIES	$0

GILA COUNTY	049999	GILA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,741,408	36,502,009	-1,328,475	36,046,944	34,548,732	2,366,210
CAPITAL OUTLAY	12,420,639	2,583,092	1,298,598	7,557,854	6,483,950	9,818,379
ADJACENT WAYS	22,034	264,679	-233	310,000	205,273	81,207
DEBT SERVICE	8,196,713	4,085,370	8,926,078	3,310,993	4,558,275	16,649,886
SCHOOL PLANT	71,139	7,891	-5,583	54,148	40,189	33,258
FEDERAL PROJECTS	256,619	2,221,075	7,134	2,523,787	2,138,508	346,320
STATE PROJECTS	33,058	882,962	2,298	793,095	764,612	153,706
FOOD SERVICES	237,351	1,920,337	0	2,280,915	1,979,349	178,339
AUXILIARY OPERATIONS	50,744	230,831	0	377,000	243,949	37,626
UNEMPLOYMENT INSURANCE	140,459	14,480	-70,000	112,500	19,375	65,564
OTHER	298,949	1,991,210	-7	1,406,005	2,380,391	-90,239
TOTAL	23,469,113	50,703,936	8,829,810	54,773,241	53,362,603	29,640,256
NOT INCLUDED ABOVE						
BOND BUILDING	39,728	23,494,793	-8,938,794	12,945,988	4,617,701	9,978,026
INTRGVMNTL AGREEMENTS	0	0	0	36,000	0	0
INDIRECT COSTS	26,290	13,583	31,019	98,000	69,568	1,324

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	13,773,350	1,320,505	18,517,952	2,814,294	36,426,101
CAPITAL OUTLAY	1,074,009	99,846	1,409,237	0	2,583,092
ADJACENT WAYS	246,472	0	18,207	0	264,679
DEBT SERVICE	4,083,438	0	1,932	0	4,085,370
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	7,891	0	882,962	2,221,075	3,111,928
TOTAL BY SOURCE	19,185,160	1,420,351	20,830,290	5,035,369	46,471,170
PERCENTAGE OF TOTAL REVENUES	41.30	3.10	44.80	10.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	13,770	13,764
EMOTIONAL DISABILITY	301,133	239,915
HEARING IMPAIRMENTS	64,789	64,637
OTHER HEALTH IMPAIRMENTS	17,283	15,446
SPECIFIC LEARNING DISABILITY	1,736,484	1,788,649
MILD, MOD, SEV, MENTAL RETARDAT	315,537	320,230
MULTIPLE DISABILITIES	91,790	73,316
MULTIPLE DISABILITIES WITH SSI	93,632	87,831
ORTHOPEDIC IMPAIRMENT	354,862	318,303
PRESCHOOL MODERATE DELAY	178,327	169,596
PRESCHOOL SEVERE DELAY	51,565	24,626
PRESCHOOL SPEECH/LANG DELAY	83,633	22,889
SPEECH/LANGUAGE IMPAIRMENT	513,353	516,205
TRAUMATIC BRAIN INJURY	3,665	3,598
VISUAL IMPAIRMENT	7,243	5,683
- SUBTOTAL	3,827,068	3,664,688
GIFTED	342,397	281,728
BILINGUAL EDUCATION	57,036	61,723
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	901,957	894,970
CAREER EDUCATION	0	0
- SUBTOTAL	1,301,390	1,238,421
TOTAL (INCL IN MAINT & OPER)	5,128,456	4,903,109

GIFTED PROGRAM DUPLICATED COUNTS

KDG	9	9	100
1	46	10	128
2	106	11	78
3	142	12	101
4	151	9-12	407
5	135	K-12	1,430
6	164		
7	136		
8	134		
K-8	1,023		

ACTUAL EXPENDITURES	
K-8	226,833
9-12	54,895

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	20,735,000
LAND & IMPROVEMENTS	9,408,789
BUILDING & IMPROVEMENTS	70,029,194
FURNITURE, EQUIP, VEHICLES	11,424,707
CONSTRUCTION IN PROGRESS	1,990,612

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	267,657,522
- - SECONDARY	0.0000	270,606,048
- - S.R.P.		7,163,592

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	5,867.070	5,921.825	2.430	5,924.255
1992 - 1993 HIGH SCHOOL	2,230.169	2,140.150	121.130	2,261.280
1992 - 1993 TOTAL	8,097.239	8,061.975	123.560	8,185.535
1993 - 1994 ELEMENTARY	5,984.101	6,025.105	6.490	6,031.595
1993 - 1994 HIGH SCHOOL	2,355.991	2,258.115	126.480	2,384.595
1993 - 1994 TOTAL	8,340.092	8,283.220	132.970	8,416.190
1994 - 1995 ELEMENTARY	6,079.913	6,133.170	13.010	6,146.180
1994 - 1995 HIGH SCHOOL	2,430.890	2,339.750	132.430	2,472.180
1994 - 1995 TOTAL	8,510.803	8,472.920	145.440	8,618.360

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	41	210.20
TEACHERS	503	17.10
OTHER	37	232.90
SUBTOTAL	581	14.80
CLASSIFIED - -		
MANAGERS	32	269.30
TEACH AIDS	132	65.30
OTHER	242	35.60
SUBTOTAL	406	21.20
TOTAL STAFF	987	8.70

FALL ENROLLMENT	9,058

TEACHER SALARIES	$14,384,035

BEST COPY AVAILABLE

BONITA SCHOOL ELEM DISTRICT 16	050316	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	282,528	611,617	0	698,400	553,489	340,656
CAPITAL OUTLAY	53,288	6,395	0	98,000	25,184	34,499
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,583	14,308	0	16,014	15,293	598
STATE PROJECTS	10	1,000	0	1,000	962	48
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	17,248	1,349	0	16,200	5,876	12,721
TOTAL	354,657	634,669	0	829,614	600,804	388,522
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	156,052	2,819	452,508	238	611,617
CAPITAL OUTLAY	6,395	0	0	0	6,395
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	1,000	14,308	15,308
TOTAL BY SOURCE	162,447	2,819	453,508	14,546	633,320
PERCENTAGE OF TOTAL REVENUES	25.70	0.40	71.60	2.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,000	0
OTHER HEALTH IMPAIRMENTS	0	7,035
SPECIFIC LEARNING DISABILITY	23,502	0
MILD, MOD, SEV, MENTAL RETARDAT	0	13,317
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	25,000	7,295
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	7,088
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	61,502	0
- SUBTOTAL	123,004	34,735
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	123,004	34,735

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0045	4,299,165
- - SECONDARY	0.0000	5,045,709
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	28.760	28.760	29.855	58.615
1992 - 1993 HIGH SCHOOL	14.790	0.000	0.000	0.000
1992 - 1993 TOTAL	43.550	28.760	29.855	58.615
1993 - 1994 ELEMENTARY	32.775	32.775	25.485	58.260
1993 - 1994 HIGH SCHOOL	18.350	0.000	0.000	0.000
1993 - 1994 TOTAL	51.125	32.775	25.485	58.260
1994 - 1995 ELEMENTARY	70.785	39.370	31.415	70.785
1994 - 1995 HIGH SCHOOL	14.000	0.000	0.000	0.000
1994 - 1995 TOTAL	84.785	39.370	31.415	70.785

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	70.80
TEACHERS	7	10.10
OTHER	0	0.00
SUBTOTAL	8	8.80
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	35.40
OTHER	4	17.70
SUBTOTAL	6	11.80
TOTAL STAFF	14	5.10

FALL ENROLLMENT	76

TEACHER SALARIES	$175,189

FT. THOMAS UNIFIED DISTRICT 7	050207	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	124,490	2,846,102	1,659	2,607,702	2,488,137	484,114
CAPITAL OUTLAY	1,240,502	571,856	-1,659	629,603	537,919	1,272,780
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	-12,531	842,884	0	953,000	740,714	89,639
STATE PROJECTS	4,459	53,933	0	64,000	53,258	5,134
FOOD SERVICES	52,310	169,061	0	200,000	161,244	60,127
AUXILIARY OPERATIONS	14,489	19,515	0	35,000	18,666	15,338
UNEMPLOYMENT INSURANCE	134,094	5,949	0	80,000	58	139,985
OTHER	10,499	465	0	30,000	0	10,964
TOTAL	**1,568,312**	**4,509,765**	**0**	**4,599,305**	**3,999,996**	**2,078,081**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	-8,468	8,900	0	20,000	5	427

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	18,062	33,592	2,241,573	552,549	2,845,776
CAPITAL OUTLAY	61,228	0	117,911	392,717	571,856
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	53,933	842,884	896,817
TOTAL BY SOURCE	**79,290**	**33,592**	**2,413,417**	**1,788,150**	**4,314,449**
PERCENTAGE OF TOTAL REVENUES	1.80	0.80	55.90	41.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	20,427	17,827
HEARING IMPAIRMENTS	1,000	938
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60,000	52,543
MILD, MOD, SEV, MENTAL RETARDAT	99,000	100,627
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	10,543	9,383
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	13,135
- SUBTOTAL	**205,970**	**194,453**
GIFTED	24,080	23,088
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**24,080**	**23,088**
TOTAL (INCL IN MAINT & OPER)	**230,050**	**217,541**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	6
1	0	10	1
2	0	11	7
3	1	12	3
4	6	**9-12**	**17**
5	2	**K-12**	**40**
6	4		
7	3		
8	7		
K-8	**23**		

ACTUAL EXPENDITURES	
K-8	11,544
9-12	11,544

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	106,479
BUILDING & IMPROVEMENTS	3,787,288
FURNITURE, EQUIP, VEHICLES	1,912,869
CONSTRUCTION IN PROGRESS	30,033

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,123,886
- - SECONDARY	0.0000	2,476,101
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	367.570	363.085	0.000	363.085
1992 - 1993 HIGH SCHOOL	147.590	143.590	0.000	143.590
1992 - 1993 TOTAL	**515.160**	**506.675**	**0.000**	**506.675**
1993 - 1994 ELEMENTARY	393.559	390.140	0.000	390.140
1993 - 1994 HIGH SCHOOL	151.919	153.160	0.000	153.160
1993 - 1994 TOTAL	**545.478**	**543.300**	**0.000**	**543.300**
1994 - 1995 ELEMENTARY	411.758	408.155	0.000	408.155
1994 - 1995 HIGH SCHOOL	153.870	157.870	0.000	157.870
1994 - 1995 TOTAL	**565.628**	**566.025**	**0.000**	**566.025**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	113.20
TEACHERS	41	13.80
OTHER	2	283.00
SUBTOTAL	48	11.80
CLASSIFIED - -		
MANAGERS	3	188.70
TEACH AIDS	19	29.80
OTHER	17	33.30
SUBTOTAL	39	14.50
TOTAL STAFF	**87**	**6.50**

FALL ENROLLMENT	597

TEACHER SALARIES	$0

KLONDYKE SCHOOL ELEM DIST 9	050309	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	51,003	30,876	0	66,516	32,608	49,271
CAPITAL OUTLAY	9,137	2,666	0	19,500	9,530	2,273
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,063	1,858	0	0	100	5,821
TOTAL	**64,203**	**35,400**	**0**	**86,016**	**42,238**	**57,365**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,595	427	27,853	1	30,876
CAPITAL OUTLAY	155	0	2,511	0	2,666
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**2,750**	**427**	**30,364**	**1**	**33,542**
PERCENTAGE OF TOTAL REVENUES	8.20	1.30	90.50	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.8960	592,999
- - SECONDARY	0.0000	720,915
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2.321	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**2.321**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	2.963	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**2.963**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	2.894	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**2.894**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	**1**	**0.00**

FALL ENROLLMENT	0

TEACHER SALARIES	$0

PIMA UNIFIED SCHOOL DISTRICT 6	050206	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	153,288	2,299,549	0	2,494,216	2,293,117	159,720
CAPITAL OUTLAY	187,005	340,363	0	313,000	126,979	400,389
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	241,942	106,898	0	122,363	122,363	226,477
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	48,632	165,389	0	158,950	160,310	53,711
STATE PROJECTS	2,771	27,394	0	22,374	24,596	5,569
FOOD SERVICES	42,940	117,895	0	98,000	118,477	42,358
AUXILIARY OPERATIONS	8,058	54,970	0	44,341	56,991	6,037
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,475	5,656	0	2,000	2,205	7,926
TOTAL	**689,111**	**3,118,114**	**0**	**3,255,244**	**2,905,038**	**902,187**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	113,464	36,524	2,121,360	2,972	2,274,320
CAPITAL OUTLAY	7,913	0	332,450	0	340,363
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	106,898	0	0	0	106,898
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	27,394	165,389	192,783
TOTAL BY SOURCE	**228,275**	**36,524**	**2,481,204**	**168,361**	**2,914,364**
PERCENTAGE OF TOTAL REVENUES	7.80	1.30	85.10	5.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	69,950	65,352
MILD, MOD, SEV, MENTAL RETARDAT	113,787	107,276
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**183,737**	**172,628**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**183,737**	**172,628**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	800,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3435	5,799,525
- - SECONDARY	1.5516	6,081,656
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	460.950	454.680	0.000	454.680
1992 - 1993 HIGH SCHOOL	210.363	206.513	0.000	206.513
1992 - 1993 TOTAL	**671.313**	**661.193**	**0.000**	**661.193**
1993 - 1994 ELEMENTARY	446.855	440.510	0.000	440.510
1993 - 1994 HIGH SCHOOL	218.708	216.708	0.000	216.708
1993 - 1994 TOTAL	**665.563**	**657.218**	**0.000**	**657.218**
1994 - 1995 ELEMENTARY	441.503	432.805	0.000	432.805
1994 - 1995 HIGH SCHOOL	223.730	219.330	0.400	219.730
1994 - 1995 TOTAL	**665.233**	**652.135**	**0.400**	**652.535**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	163.10
TEACHERS	37	17.60
OTHER	4	163.10
SUBTOTAL	45	14.50
CLASSIFIED - -		
MANAGERS	2	326.30
TEACH AIDS	6	108.80
OTHER	21	31.10
SUBTOTAL	29	22.50
TOTAL STAFF	**74**	**8.80**

FALL ENROLLMENT	684

TEACHER SALARIES	$1,007,664

SAFFORD UNIFIED DISTRICT 1	050201	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	850,243	8,673,371	0	8,882,142	8,746,498	777,116
CAPITAL OUTLAY	515,482	1,216,010	0	1,289,472	1,257,528	473,964
ADJACENT WAYS	0	0	0	1,000	0	0
DEBT SERVICE	1,371,957	976,219	0	1,002,398	945,320	1,402,856
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	26,069	618,444	0	627,305	586,229	58,284
STATE PROJECTS	2,173	56,411	0	44,434	36,018	22,566
FOOD SERVICES	79,230	486,519	0	575,496	482,747	83,002
AUXILIARY OPERATIONS	62,821	104,491	0	210,000	92,779	74,533
UNEMPLOYMENT INSURANCE	31,655	0	0	25,000	4,369	27,286
OTHER	56	48,932	0	48,940	5,925	43,063
TOTAL	2,939,686	12,180,397	0	12,706,187	12,157,413	2,962,670
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,317,426	121,390	7,144,021	370	8,583,207
CAPITAL OUTLAY	83,610	0	1,132,400	0	1,216,010
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	976,219	0	0	0	976,219
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	56,411	618,444	674,855
TOTAL BY SOURCE	2,377,255	121,390	8,332,832	618,814	11,450,291
PERCENTAGE OF TOTAL REVENUES	20.80	1.10	72.80	5.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	10,497	9,764
EMOTIONAL DISABILITY	16,570	15,460
HEARING IMPAIRMENTS	10,377	9,764
OTHER HEALTH IMPAIRMENTS	10,377	9,764
SPECIFIC LEARNING DISABILITY	431,522	406,041
MILD, MOD, SEV, MENTAL RETARDAT	73,505	69,165
MULTIPLE DISABILITIES	6,053	5,696
MULTIPLE DISABILITIES WITH SSI	6,053	5,696
ORTHOPEDIC IMPAIRMENT	23,349	21,970
PRESCHOOL MODERATE DELAY	23,349	21,970
PRESCHOOL SEVERE DELAY	16,430	15,460
PRESCHOOL SPEECH/LANG DELAY	52,751	49,636
SPEECH/LANGUAGE IMPAIRMENT	184,195	173,318
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	865,028	813,704
GIFTED	700	615
BILINGUAL EDUCATION	100	0
REMEDIAL EDUCATION	100	0
VOCATIONAL, TECH ED	80,683	80,640
CAREER EDUCATION	100	0
- SUBTOTAL	81,683	81,255
TOTAL (INCL IN MAINT & OPER)	946,711	894,959

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	6
1	0	10	6
2	0	11	8
3	0	12	10
4	4	9-12	30
5	5	K-12	59
6	6		
7	10	ACTUAL EXPENDITURES	
8	4	K-8	516
K-8	29	9-12	99

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	2,266,238
LAND & IMPROVEMENTS	799,460
BUILDING & IMPROVEMENTS	20,641,247
FURNITURE, EQUIP, VEHICLES	4,245,868
CONSTRUCTION IN PROGRESS	100,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9476	31,625,284
- - SECONDARY	2.8009	32,322,473
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,886.430	1,886.430	0.000	1,886.430
1992 - 1993 HIGH SCHOOL	776.230	776.231	73.390	849.621
1992 - 1993 TOTAL	2,662.660	2,662.661	73.390	2,736.051
1993 - 1994 ELEMENTARY	1,954.275	1,954.275	1.000	1,955.275
1993 - 1994 HIGH SCHOOL	756.895	756.896	68.215	825.111
1993 - 1994 TOTAL	2,711.170	2,711.171	69.215	2,780.386
1994 - 1995 ELEMENTARY	1,948.230	1,947.010	1.275	1,948.285
1994 - 1995 HIGH SCHOOL	774.020	773.021	84.295	857.316
1994 - 1995 TOTAL	2,722.250	2,720.031	85.570	2,805.601

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	280.60
TEACHERS	137	20.50
OTHER	9	311.70
SUBTOTAL	156	18.00
CLASSIFIED - -		
MANAGERS	13	215.80
TEACH AIDS	25	112.20
OTHER	51	55.00
SUBTOTAL	89	31.50
TOTAL STAFF	245	11.50

FALL ENROLLMENT	2,952

TEACHER SALARIES	$4,206,732

SOLOMONVILLE ELEM DISTRICT 5	050305	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,890	1,040,748	0	1,071,178	1,052,737	-8,099
CAPITAL OUTLAY	105,803	2,793	0	80,000	68,878	39,718
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	-4,619	87,585	0	69,000	62,700	20,266
STATE PROJECTS	877	2,734	0	2,500	784	2,827
FOOD SERVICES	28,314	58,066	0	0	66,509	19,871
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	12,120	8,218	0	0	5,913	14,425
TOTAL	**146,385**	**1,200,144**	**0**	**1,222,678**	**1,257,521**	**89,008**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	208,035	11,667	815,220	51	1,034,973
CAPITAL OUTLAY	2,793	0	0	0	2,793
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	2,734	87,585	90,319
TOTAL BY SOURCE	**210,828**	**11,667**	**817,954**	**87,636**	**1,128,085**
PERCENTAGE OF TOTAL REVENUES	18.70	1.00	72.50	7.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	43,161	38,125
MILD, MOD, SEV, MENTAL RETARDAT	16,070	12,912
MULTIPLE DISABILITIES	11,687	8,755
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**70,918**	**59,792**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**70,918**	**59,792**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	0	**9-12**	**0**
5	1	**K-12**	**6**
6	1		
7	0	**ACTUAL EXPENDITURES**	
8	2	K-8	0
K-8	**6**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	24,129
FURNITURE, EQUIP, VEHICLES	31,637
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3864	6,771,051
- - SECONDARY	0.0000	7,005,199
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	200.080	200.080	3.610	203.690
1992 - 1993 HIGH SCHOOL	72.390	0.000	0.000	0.000
1992 - 1993 TOTAL	**272.470**	**200.080**	**3.610**	**203.690**
1993 - 1994 ELEMENTARY	195.330	195.330	4.470	199.800
1993 - 1994 HIGH SCHOOL	67.215	0.000	0.000	0.000
1993 - 1994 TOTAL	**262.545**	**195.330**	**4.470**	**199.800**
1994 - 1995 ELEMENTARY	189.650	184.530	5.120	189.650
1994 - 1995 HIGH SCHOOL	83.295	0.000	0.000	0.000
1994 - 1995 TOTAL	**272.945**	**184.530**	**5.120**	**189.650**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	189.70
TEACHERS	12	15.80
OTHER	1	189.70
SUBTOTAL	14	13.50
CLASSIFIED - -		
MANAGERS	2	94.80
TEACH AIDS	2	94.80
OTHER	7	27.10
SUBTOTAL	11	17.20
TOTAL STAFF	**25**	**7.60**

FALL ENROLLMENT	202

TEACHER SALARIES	$404,995

THATCHER UNIFIED DISTRICT 4	050204	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	474,083	5,111,702	-6,088	5,120,259	4,804,587	775,110
CAPITAL OUTLAY	1,506,657	615,914	6,088	729,933	242,266	1,886,393
ADJACENT WAYS	23,003	2,117	0	26,000	0	25,120
DEBT SERVICE	530,928	103,293	0	579,500	503,750	130,471
SCHOOL PLANT	9,728	10,261	12,541	10,200	0	32,530
FEDERAL PROJECTS	14,548	217,360	0	214,938	212,454	19,454
STATE PROJECTS	1,156	34,508	0	15,640	29,292	6,372
FOOD SERVICES	31,711	198,476	0	215,750	195,168	35,019
AUXILIARY OPERATIONS	32,427	61,479	0	62,000	56,352	37,554
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	65,907	66,565	-12,541	95,000	53,632	66,299
TOTAL	**2,690,148**	**6,421,675**	**0**	**7,069,220**	**6,097,501**	**3,014,322**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	528,692	73,577	4,502,407	6,402	5,111,078
CAPITAL OUTLAY	72,171	0	543,743	0	615,914
ADJACENT WAYS	2,117	0	0	0	2,117
DEBT SERVICE	103,293	0	0	0	103,293
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	10,261	0	34,508	217,360	262,129
TOTAL BY SOURCE	**716,534**	**73,577**	**5,080,658**	**223,762**	**6,094,531**
PERCENTAGE OF TOTAL REVENUES	11.80	1.20	83.40	3.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	3,026	2,790
EMOTIONAL DISABILITY	6,053	5,579
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	136,184	125,533
MILD, MOD, SEV, MENTAL RETARDAT	12,105	11,158
MULTIPLE DISABILITIES	3,026	2,790
MULTIPLE DISABILITIES WITH SSI	3,026	2,790
ORTHOPEDIC IMPAIRMENT	42,368	39,055
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	118,027	108,794
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**323,815**	**298,489**
GIFTED	10,185	10,185
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**10,185**	**10,185**
TOTAL (INCL IN MAINT & OPER)	**334,000**	**308,674**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	5	12	0
4	5	**9-12**	**0**
5	10	**K-12**	**32**
6	12		
7	0		
8	0		
K-8	**32**		

ACTUAL EXPENDITURES	
K-8	10,185
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	515,000
LAND & IMPROVEMENTS	564,628
BUILDING & IMPROVEMENTS	6,013,633
FURNITURE, EQUIP, VEHICLES	2,948,837
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2920	11,569,065
- - SECONDARY	0.5368	11,997,004
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	979.710	974.580	4.100	978.680
1992 - 1993 HIGH SCHOOL	434.295	432.295	0.000	432.295
1992 - 1993 TOTAL	**1,414.005**	**1,406.875**	**4.100**	**1,410.975**
1993 - 1994 ELEMENTARY	1,021.125	1,014.410	3.000	1,017.410
1993 - 1994 HIGH SCHOOL	437.820	433.820	0.000	433.820
1993 - 1994 TOTAL	**1,458.945**	**1,448.230**	**3.000**	**1,451.230**
1994 - 1995 ELEMENTARY	1,007.208	993.895	3.000	996.895
1994 - 1995 HIGH SCHOOL	425.315	422.315	0.000	422.315
1994 - 1995 TOTAL	**1,432.523**	**1,416.210**	**3.000**	**1,419.210**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	202.70
TEACHERS	73	19.40
OTHER	13	109.20
SUBTOTAL	93	15.30
CLASSIFIED - -		
MANAGERS	4	354.80
TEACH AIDS	10	141.90
OTHER	29	48.90
SUBTOTAL	43	33.00
TOTAL STAFF	**136**	**10.40**

FALL ENROLLMENT	1,495

TEACHER SALARIES	$2,213,273

BEST COPY AVAILABLE

GRAHAM COUNTY	059999	GRAHAM COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,939,525	20,613,965	-4,429	20,940,413	19,971,173	2,577,888
CAPITAL OUTLAY	3,617,374	2,755,997	4,429	3,159,508	2,268,284	4,110,016
ADJACENT WAYS	23,003	2,117	0	27,000	0	25,120
DEBT SERVICE	2,144,827	1,186,410	0	1,704,261	1,571,433	1,759,804
SCHOOL PLANT	9,728	10,261	12,541	10,200	0	32,530
FEDERAL PROJECTS	73,682	1,945,970	0	2,039,207	1,777,700	241,952
STATE PROJECTS	11,446	175,980	0	149,948	144,910	42,516
FOOD SERVICES	234,505	1,030,017	0	1,089,246	1,024,145	240,377
AUXILIARY OPERATIONS	117,795	240,455	0	351,341	224,788	133,462
UNEMPLOYMENT INSURANCE	165,749	5,949	0	105,000	4,427	167,271
OTHER	114,368	133,043	-12,541	192,140	73,651	161,219
TOTAL	**8,452,502**	**28,100,164**	**0**	**29,768,264**	**27,060,511**	**9,492,155**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	-8,468	8,900	0	20,000	5	427

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,344,326	279,996	17,304,942	562,583	20,491,847
CAPITAL OUTLAY	234,265	0	2,129,015	392,717	2,755,997
ADJACENT WAYS	2,117	0	0	0	2,117
DEBT SERVICE	1,186,410	0	0	0	1,186,410
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	10,261	0	175,980	1,945,970	2,132,211
TOTAL BY SOURCE	**3,777,379**	**279,996**	**19,609,937**	**2,901,270**	**26,568,582**
PERCENTAGE OF TOTAL REVENUES	**14.20**	**1.10**	**73.80**	**10.90**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	13,523	12,554
EMOTIONAL DISABILITY	43,050	38,866
HEARING IMPAIRMENTS	16,377	10,702
OTHER HEALTH IMPAIRMENTS	10,377	16,799
SPECIFIC LEARNING DISABILITY	764,319	687,594
MILD, MOD, SEV, MENTAL RETARDAT	314,467	314,455
MULTIPLE DISABILITIES	20,766	17,241
MULTIPLE DISABILITIES WITH SSI	44,622	25,164
ORTHOPEDIC IMPAIRMENT	65,717	61,025
PRESCHOOL MODERATE DELAY	23,349	21,970
PRESCHOOL SEVERE DELAY	16,430	15,460
PRESCHOOL SPEECH/LANG DELAY	52,751	49,636
SPEECH/LANGUAGE IMPAIRMENT	310,222	289,200
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	76,502	13,135
- SUBTOTAL	**1,772,472**	**1,573,801**
GIFTED	34,965	33,888
BILINGUAL EDUCATION	100	0
REMEDIAL EDUCATION	100	0
VOCATIONAL TECH ED	80,683	80,640
CAREER EDUCATION	100	0
- SUBTOTAL	**115,948**	**114,528**
TOTAL (INCL IN MAINT & OPER)	**1,888,420**	**1,688,329**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	12
1	0	10	7
2	0	11	15
3	8	12	13
4	15	**9-12**	**47**
5	18	**K-12**	**137**
6	23		
7	13		
8	13		
K-8	**90**		

ACTUAL EXPENDITURES	
K-8	22,245
9-12	11,643

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	3,581,238
LAND & IMPROVEMENTS	1,470,567
BUILDING & IMPROVEMENTS	30,466,297
FURNITURE, EQUIP, VEHICLES	9,139,211
CONSTRUCTION IN PROGRESS	130,033

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	62,780,975
- - SECONDARY	0.0000	65,649,057
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	3,925.821	3,907.615	37.565	3,945.180
1992 - 1993 HIGH SCHOOL	1,655.658	1,558.629	73.390	1,632.019
1992 - 1993 TOTAL	**5,581.479**	**5,466.244**	**110.955**	**5,577.199**
1993 - 1994 ELEMENTARY	4,046.882	4,027.440	33.955	4,061.395
1993 - 1994 HIGH SCHOOL	1,650.907	1,560.584	68.215	1,628.799
1993 - 1994 TOTAL	**5,697.789**	**5,588.024**	**102.170**	**5,690.194**
1994 - 1995 ELEMENTARY	4,072.028	4,005.765	40.810	4,046.575
1994 - 1995 HIGH SCHOOL	1,674.230	1,572.536	84.695	1,657.231
1994 - 1995 TOTAL	**5,746.258**	**5,578.301**	**125.505**	**5,703.806**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	28	203.70
TEACHERS	307	18.60
OTHER	29	196.70
SUBTOTAL	364	15.70
CLASSIFIED - -		
MANAGERS	24	237.70
TEACH AIDS	64	89.10
OTHER	130	43.90
SUBTOTAL	218	26.20
TOTAL STAFF	**582**	**9.80**

FALL ENROLLMENT	6,006

TEACHER SALARIES	$8,007,853

BLUE ELEM SCHOOL DISTRICT 22	060322	GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	89,647	50,597	1	66,200	62,431	77,814
CAPITAL OUTLAY	6,938	8,807	0	10,500	5,273	10,472
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**96,585**	**59,404**	**1**	**76,700**	**67,704**	**88,286**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,453	13,427	31,967	750	50,597
CAPITAL OUTLAY	129	2,845	5,834	0	8,808
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**4,582**	**16,272**	**37,801**	**750**	**59,405**
PERCENTAGE OF TOTAL REVENUES	7.70	27.40	63.60	1.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.5500	297,087
- - SECONDARY	0.0000	315,699
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	5.970	5.970	0.000	5.970
1992 - 1993 HIGH SCHOOL	2.200	0.000	0.000	0.000
1992 - 1993 TOTAL	**8.170**	**5.970**	**0.000**	**5.970**
1993 - 1994 ELEMENTARY	6.200	6.200	0.000	6.200
1993 - 1994 HIGH SCHOOL	1.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**7.200**	**6.200**	**0.000**	**6.200**
1994 - 1995 ELEMENTARY	1.800	1.800	0.000	1.800
1994 - 1995 HIGH SCHOOL	2.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**3.800**	**1.800**	**0.000**	**1.800**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	1.80
OTHER	0	0.00
SUBTOTAL	1	1.80
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	1.80
SUBTOTAL	1	1.80
TOTAL STAFF	**2**	**0.90**

FALL ENROLLMENT	5

TEACHER SALARIES	$25,000

CLIFTON UNIFIED DISTRICT 3	060203	GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	176,490	1,642,652	218	1,642,417	1,645,069	174,291
CAPITAL OUTLAY	3,467	81,239	0	80,576	73,463	11,243
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	104,624	0	1,070,000	0	104,624
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,051	43,573	0	73,868	42,602	3,022
STATE PROJECTS	0	409	0	2,000	0	409
FOOD SERVICES	10,016	85,523	0	180,000	91,714	3,825
AUXILIARY OPERATIONS	6,660	17,313	0	22,000	17,044	6,929
UNEMPLOYMENT INSURANCE	31,318	6,613	0	16,000	1,617	36,314
OTHER	6,267	137,274	0	126,000	112,441	31,100
TOTAL	**236,269**	**2,119,220**	**218**	**3,212,861**	**1,983,950**	**371,757**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,000,000	0	0	163,815	836,185
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	518,724	333,035	790,893	0	1,642,652
CAPITAL OUTLAY	28,901	15,527	36,811	0	81,239
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	104,624	0	0	0	104,624
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	409	43,573	43,982
TOTAL BY SOURCE	**652,249**	**348,562**	**828,113**	**43,573**	**1,872,497**
PERCENTAGE OF TOTAL REVENUES	34.80	18.60	44.20	2.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,714	11,602
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	56,988	42,542
MILD, MOD, SEV, MENTAL RETARDAT	15,000	15,469
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,714	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	3,867
PRESCHOOL SPEECH/LANG DELAY	0	3,867
SPEECH/LANGUAGE IMPAIRMENT	19,000	17,303
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**96,416**	**94,650**
GIFTED	200	1,349
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**200**	**1,349**
TOTAL (INCL IN MAINT & OPER)	**96,616**	**95,999**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	11
4	0	**9-12**	**11**
5	0	**K-12**	**11**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	1,349

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	836,185
LAND & IMPROVEMENTS	611,786
BUILDING & IMPROVEMENTS	2,228,631
FURNITURE, EQUIP, VEHICLES	718,472
CONSTRUCTION IN PROGRESS	851,339

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1844	11,065,090
- - SECONDARY	0.8391	11,217,660
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	284.245	284.245	0.000	284.245
1992 - 1993 HIGH SCHOOL	138.113	137.113	0.000	137.113
1992 - 1993 TOTAL	**422.358**	**421.358**	**0.000**	**421.358**
1993 - 1994 ELEMENTARY	260.175	260.175	0.000	260.175
1993 - 1994 HIGH SCHOOL	133.840	133.840	0.000	133.840
1993 - 1994 TOTAL	**394.015**	**394.015**	**0.000**	**394.015**
1994 - 1995 ELEMENTARY	235.595	235.190	0.000	235.190
1994 - 1995 HIGH SCHOOL	118.350	116.950	0.000	116.950
1994 - 1995 TOTAL	**353.945**	**352.140**	**0.000**	**352.140**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	88.00
TEACHERS	29	12.10
OTHER	4	88.00
SUBTOTAL	37	9.50
CLASSIFIED - -		
MANAGERS	3	117.40
TEACH AIDS	1	352.10
OTHER	19	18.50
SUBTOTAL	23	15.30
TOTAL STAFF	**60**	**5.90**

FALL ENROLLMENT	365

TEACHER SALARIES	$716,591

DUNCAN UNIFIED DISTRICT 2	060202	GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	37,326	2,793,494	-23,437	2,755,376	2,746,091	61,292
CAPITAL OUTLAY	128,241	232,130	0	300,000	280,007	80,364
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	13,681	88,983	48	158,500	100,409	2,303
STATE PROJECTS	0	17,421	0	12,000	16,715	706
FOOD SERVICES	20,209	99,555	0	110,000	103,385	16,379
AUXILIARY OPERATIONS	12,425	32,733	0	50,000	34,970	10,188
UNEMPLOYMENT INSURANCE	75,922	1,087	-1,000	80,000	68	75,941
OTHER	19,883	3,324	0	63,800	258	22,949
TOTAL	**307,687**	**3,268,727**	**-24,389**	**3,529,676**	**3,281,903**	**270,122**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	591,157	651,882	1,527,017	0	2,770,056
CAPITAL OUTLAY	93,633	35,737	102,760	0	232,130
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	17,421	88,983	106,404
TOTAL BY SOURCE	**684,790**	**687,619**	**1,647,198**	**88,983**	**3,108,590**
PERCENTAGE OF TOTAL REVENUES	22.00	22.10	53.00	2.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	85,000	30,614
HEARING IMPAIRMENTS	10,000	3,867
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	35,000	135,182
MILD, MOD, SEV, MENTAL RETARDAT	38,540	3,867
MULTIPLE DISABILITIES	6,000	3,867
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	15,000	19,736
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	25,000	15,878
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**214,540**	**213,011**
GIFTED	1,000	168
BILINGUAL EDUCATION	1,000	531
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	147,060	149,779
CAREER EDUCATION	0	0
- SUBTOTAL	**149,060**	**150,478**
TOTAL (INCL IN MAINT & OPER)	**363,600**	**363,489**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	10	9	10
1	33	10	6
2	20	11	6
3	5	12	11
4	14	**9-12**	**33**
5	12	**K-12**	**164**
6	17		
7	12	**ACTUAL EXPENDITURES**	
8	8	K-8	168
K-8	**131**	9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	315,021
BUILDING & IMPROVEMENTS	2,965,191
FURNITURE, EQUIP, VEHICLES	1,982,642
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9380	11,529,991
- - SECONDARY	0.0000	11,612,787
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	384.480	384.480	60.240	444.720
1992 - 1993 HIGH SCHOOL	179.720	179.120	31.880	211.000
1992 - 1993 TOTAL	**564.200**	**563.600**	**92.120**	**655.720**
1993 - 1994 ELEMENTARY	388.361	388.590	63.150	451.740
1993 - 1994 HIGH SCHOOL	194.830	194.830	32.940	227.770
1993 - 1994 TOTAL	**583.191**	**583.420**	**96.090**	**679.510**
1994 - 1995 ELEMENTARY	358.880	358.880	65.510	424.390
1994 - 1995 HIGH SCHOOL	172.010	172.010	32.640	204.650
1994 - 1995 TOTAL	**530.890**	**530.890**	**98.150**	**629.040**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	125.80
TEACHERS	39	16.10
OTHER	3	209.70
SUBTOTAL	47	13.40
CLASSIFIED - -		
MANAGERS	3	209.70
TEACH AIDS	5	125.80
OTHER	25	25.20
SUBTOTAL	33	19.10
TOTAL STAFF	**80**	**7.90**

FALL ENROLLMENT	657

TEACHER SALARIES	$1,241,730

EAGLE ELEMENTARY DISTRICT 45	060345	GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	39,190	63,536	89	83,950	55,018	47,797
CAPITAL OUTLAY	10,368	2,458	0	4,004	0	12,826
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	56	0	0
STATE PROJECTS	0	0	0	2,120	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**49,558**	**65,994**	**89**	**90,130**	**55,018**	**60,623**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	30,539	6,639	25,608	750	63,536
CAPITAL OUTLAY	2,375	0	83	0	2,458
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**32,914**	**6,639**	**25,691**	**750**	**65,994**
PERCENTAGE OF TOTAL REVENUES	49.90	10.10	38.90	1.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	2,700	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**2,700**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**2,700**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	4,033
BUILDING & IMPROVEMENTS	76,129
FURNITURE, EQUIP, VEHICLES	46,499
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.2811	987,813
- - SECONDARY	0.0000	1,002,991
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	9.400	9.400	0.000	9.400
1992 - 1993 HIGH SCHOOL	0.930	0.930	0.000	0.930
1992 - 1993 TOTAL	**10.330**	**10.330**	**0.000**	**10.330**
1993 - 1994 ELEMENTARY	7.000	7.000	0.000	7.000
1993 - 1994 HIGH SCHOOL	1.000	1.000	0.000	1.000
1993 - 1994 TOTAL	**8.000**	**8.000**	**0.000**	**8.000**
1994 - 1995 ELEMENTARY	4.260	4.260	0.000	4.260
1994 - 1995 HIGH SCHOOL	2.800	2.800	0.000	2.800
1994 - 1995 TOTAL	**7.060**	**7.060**	**0.000**	**7.060**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	7.10
OTHER	0	0.00
SUBTOTAL	1	7.10
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	7.10
OTHER	1	7.10
SUBTOTAL	2	3.50
TOTAL STAFF	**3**	**2.40**

FALL ENROLLMENT	6

TEACHER SALARIES	$0

98

MORENCI UNIFIED DISTRICT 18	060218	GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	199,915	4,107,036	-34,133	4,049,082	4,077,122	195,696
CAPITAL OUTLAY	164,626	337,349	35,891	450,000	309,577	228,289
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,122,515	1,180,115	75	1,162,000	1,241,473	1,061,232
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,649	53,225	-2,000	72,000	54,334	2,540
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	55,137	141,833	-14,245	150,000	143,890	38,835
AUXILIARY OPERATIONS	3,836	40,697	0	31,000	39,192	5,341
UNEMPLOYMENT INSURANCE	70,279	2,223	0	70,000	0	72,502
OTHER	443,084	496,838	2,000	700,000	516,429	425,493
TOTAL	**2,065,041**	**6,359,316**	**-12,412**	**6,684,082**	**6,382,017**	**2,029,928**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,067,070	0	0	0	4,067,070
CAPITAL OUTLAY	337,349	0	0	0	337,349
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,180,115	0	0	0	1,180,115
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	53,225	53,225
TOTAL BY SOURCE	**5,584,534**	**0**	**0**	**53,225**	**5,637,759**
PERCENTAGE OF TOTAL REVENUES	99.10	0.00	0.00	0.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,990	5,436
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	129,750	121,422
MILD, MOD, SEV, MENTAL RETARDAT	17,464	7,252
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	2,495	5,436
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	37,430	41,682
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**192,129**	**181,228**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**192,129**	**181,228**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	4	11	0
3	8	12	0
4	5	**9-12**	**0**
5	3	**K-12**	**25**
6	5		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**25**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	705,941
BUILDING & IMPROVEMENTS	16,324,064
FURNITURE, EQUIP, VEHICLES	2,316,313
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3321	187,934,462
- - SECONDARY	0.6182	187,967,669
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	851.075	848.575	0.000	848.575
1992 - 1993 HIGH SCHOOL	329.630	327.630	0.000	327.630
1992 - 1993 TOTAL	**1,180.705**	**1,176.205**	**0.000**	**1,176.205**
1993 - 1994 ELEMENTARY	838.445	836.045	0.000	836.045
1993 - 1994 HIGH SCHOOL	350.443	348.443	0.000	348.443
1993 - 1994 TOTAL	**1,188.888**	**1,184.488**	**0.000**	**1,184.488**
1994 - 1995 ELEMENTARY	805.090	803.690	0.405	804.095
1994 - 1995 HIGH SCHOOL	393.593	390.793	0.000	390.793
1994 - 1995 TOTAL	**1,198.683**	**1,194.483**	**0.405**	**1,194.888**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	199.10
TEACHERS	60	19.90
OTHER	5	239.00
SUBTOTAL	71	16.80
CLASSIFIED - -		
MANAGERS	2	597.40
TEACH AIDS	3	398.30
OTHER	32	37.30
SUBTOTAL	37	32.30
TOTAL STAFF	**108**	**11.10**

FALL ENROLLMENT	1,237

TEACHER SALARIES	$0

GREENLEE COUNTY	069999	GREENLEE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	542,568	8,657,315	-57,262	8,597,025	8,585,731	556,890
CAPITAL OUTLAY	313,640	661,983	35,891	845,080	668,320	343,194
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,122,515	1,284,739	75	2,232,000	1,241,473	1,165,856
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	21,381	185,781	-1,952	304,424	197,345	7,865
STATE PROJECTS	0	17,830	0	16,120	16,715	1,115
FOOD SERVICES	85,362	326,911	-14,245	440,000	338,989	59,039
AUXILIARY OPERATIONS	22,921	90,743	0	103,000	91,206	22,458
UNEMPLOYMENT INSURANCE	177,519	9,923	-1,000	166,000	1,685	184,757
OTHER	469,234	637,436	2,000	889,800	629,128	479,542
TOTAL	2,755,140	11,872,661	-36,493	13,593,449	11,770,592	2,820,716
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,000,000	0	0	163,815	836,185
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,211,943	1,004,983	2,375,485	1,500	8,593,911
CAPITAL OUTLAY	462,387	54,109	145,488	0	661,984
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,284,739	0	0	0	1,284,739
OTHER SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	17,830	185,781	203,611
TOTAL BY SOURCE	6,959,069	1,059,092	2,538,803	187,281	10,744,245
PERCENTAGE OF TOTAL REVENUES	64.80	9.90	23.60	1.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	92,704	47,652
HEARING IMPAIRMENTS	10,000	3,867
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	221,738	299,146
MILD, MOD, SEV, MENTAL RETARDAT	71,004	26,588
MULTIPLE DISABILITIES	8,700	3,867
MULTIPLE DISABILITIES WITH SSI	2,495	5,436
ORTHOPEDIC IMPAIRMENT	2,714	0
PRESCHOOL MODERATE DELAY	15,000	19,736
PRESCHOOL SEVERE DELAY	0	3,867
PRESCHOOL SPEECH/LANG DELAY	0	3,867
SPEECH/LANGUAGE IMPAIRMENT	81,430	74,863
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	505,785	488,889
GIFTED	1,200	1,517
BILINGUAL EDUCATION	1,000	531
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	147,060	149,779
CAREER EDUCATION	0	0
- SUBTOTAL	149,260	151,827
TOTAL (INCL IN MAINT & OPER)	655,045	640,716

GIFTED PROGRAM DUPLICATED COUNTS

KDG	10	9	10
1	33	10	6
2	24	11	6
3	13	12	22
4	19	9-12	44
5	15	K-12	200
6	22		
7	12	ACTUAL EXPENDITURES	
8	8	K-8	168
K-8	156	9-12	1,349

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	836,185
LAND & IMPROVEMENTS	1,636,781
BUILDING & IMPROVEMENTS	21,594,015
FURNITURE, EQUIP, VEHICLES	5,063,926
CONSTRUCTION IN PROGRESS	851,339

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	211,814,443
- - SECONDARY	0.0000	212,116,806
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,535.170	1,532.670	60.240	1,592.910
1992 - 1993 HIGH SCHOOL	650.593	644.793	31.880	676.673
1992 - 1993 TOTAL	2,185.763	2,177.463	92.120	2,269.583
1993 - 1994 ELEMENTARY	1,500.181	1,498.010	63.150	1,561.160
1993 - 1994 HIGH SCHOOL	681.113	678.113	32.940	711.053
1993 - 1994 TOTAL	2,181.294	2,176.123	96.090	2,272.213
1994 - 1995 ELEMENTARY	1,405.625	1,403.820	65.915	1,469.735
1994 - 1995 HIGH SCHOOL	688.753	682.553	32.640	715.193
1994 - 1995 TOTAL	2,094.378	2,086.373	98.555	2,184.928

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	15	145.70
TEACHERS	130	16.80
OTHER	12	182.10
SUBTOTAL	157	13.90
CLASSIFIED - -		
MANAGERS	8	273.10
TEACH AIDS	10	218.50
OTHER	78	28.00
SUBTOTAL	96	22.80
TOTAL STAFF	253	8.60

FALL ENROLLMENT	2,270

TEACHER SALARIES	$1,983,321

AGUA FRIA UNION HS DIST 216	070516	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-358,683	6,994,629	0	6,519,090	6,321,723	314,223
CAPITAL OUTLAY	245,527	344,107	3,008	361,741	456,984	135,658
ADJACENT WAYS	264	383	0	200	0	647
DEBT SERVICE	827,527	899,914	0	1,285,303	374,301	1,353,140
SCHOOL PLANT	16,850	18,026	0	28,100	14,279	20,597
FEDERAL PROJECTS	40,663	432,495	5,551	471,750	480,714	-2,005
STATE PROJECTS	10,403	40,861	0	46,500	46,241	5,023
FOOD SERVICES	4,233	246,279	0	365,000	210,502	40,010
AUXILIARY OPERATIONS	3,049	3,340	0	135,000	0	6,389
UNEMPLOYMENT INSURANCE	93,554	3,593	0	10,000	11,956	85,191
OTHER	101,367	73,882	0	62,500	72,347	102,902
TOTAL	**984,754**	**9,057,509**	**8,559**	**9,285,184**	**7,989,047**	**2,061,775**
NOT INCLUDED ABOVE						
BOND BUILDING	5,912,000	0	0	1,865,000	2,149,366	3,762,634
INTRGVMNTL AGREEMENTS	3,204	163	0	0	0	3,367
INDIRECT COSTS	8,425	5,017	0	10,000	594	12,848

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,806,116	241,284	2,846,857	51,014	6,945,271
CAPITAL OUTLAY	117,886	15,670	210,551	0	344,107
ADJACENT WAYS	383	0	0	0	383
DEBT SERVICE	899,914	0	0	0	899,914
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	18,026	0	40,861	432,495	491,382
TOTAL BY SOURCE	**4,842,325**	**256,954**	**3,098,269**	**483,509**	**8,681,057**
PERCENTAGE OF TOTAL REVENUES	55.80	3.00	35.70	5.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	7,537
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	303,572	308,353
MILD, MOD, SEV, MENTAL RETARDAT	0	51,654
MULTIPLE DISABILITIES	0	67,147
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	23,134
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	8,811
- SUBTOTAL	**303,572**	**466,636**
GIFTED	3,500	1,513
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	228,638	160,186
CAREER EDUCATION	0	0
- SUBTOTAL	**232,138**	**161,699**
TOTAL (INCL IN MAINT & OPER)	**535,710**	**628,335**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	45
1	0	10	24
2	0	11	15
3	0	12	15
4	0	**9-12**	**99**
5	0	**K-12**	**99**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	1,513

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	16,445,000
LAND & IMPROVEMENTS	139,263
BUILDING & IMPROVEMENTS	9,484,294
FURNITURE, EQUIP, VEHICLES	3,120,197
CONSTRUCTION IN PROGRESS	1,715,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.4403	113,672,672
- - SECONDARY	1.1471	117,838,878
- - S.R.P.		510,522

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	1,377.874	1,375.295	2.640	1,377.935
1992 - 1993 TOTAL	**1,377.874**	**1,375.295**	**2.640**	**1,377.935**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	1,404.525	1,399.546	2.780	1,402.326
1993 - 1994 TOTAL	**1,404.525**	**1,399.546**	**2.780**	**1,402.326**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	1,396.805	1,415.798	3.000	1,418.798
1994 - 1995 TOTAL	**1,396.805**	**1,415.798**	**3.000**	**1,418.798**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	236.50
TEACHERS	76	18.70
OTHER	11	129.00
SUBTOTAL	93	15.30
CLASSIFIED - -		
MANAGERS	8	177.30
TEACH AIDS	14	101.30
OTHER	71	20.00
SUBTOTAL	93	15.30
TOTAL STAFF	**186**	**7.60**

FALL ENROLLMENT	1,471

TEACHER SALARIES	$2,482,731

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AGUILA SCHOOL DISTRICT 63	070363	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	18,877	862,828	0	814,767	793,168	88,537
CAPITAL OUTLAY	-2,122	32,429	0	129,523	117,536	-87,229
ADJACENT WAYS	471	0	-471	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,322	0	0	0	0	3,322
FEDERAL PROJECTS	1,074	85,954	0	76,000	69,627	17,401
STATE PROJECTS	52,648	101,477	0	98,000	87,061	67,064
FOOD SERVICES	9,251	82,471	0	65,000	68,692	23,030
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,786	4,247	0	6,500	0	6,033
TOTAL	**85,307**	**1,169,406**	**-471**	**1,189,790**	**1,136,084**	**118,158**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	161	0	-161	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	222,917	57,703	582,208	0	862,828
CAPITAL OUTLAY	375	2,477	29,577	0	32,429
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	101,477	85,954	187,431
TOTAL BY SOURCE	**223,292**	**60,160**	**713,262**	**85,954**	**1,082,688**
PERCENTAGE OF TOTAL REVENUES	20.60	5.60	65.90	7.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,743	19,183
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,913	7,460
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**28,656**	**26,643**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**28,656**	**26,643**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	10,000
BUILDING & IMPROVEMENTS	895,195
FURNITURE, EQUIP, VEHICLES	297,852
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8819	5,356,492
- - SECONDARY	0.0000	5,607,688
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	136.433	139.260	3.710	142.970
1992 - 1993 HIGH SCHOOL	32.457	0.000	0.000	0.000
1992 - 1993 TOTAL	**168.890**	**139.260**	**3.710**	**142.970**
1993 - 1994 ELEMENTARY	132.120	132.120	2.960	135.080
1993 - 1994 HIGH SCHOOL	44.010	0.000	0.000	0.000
1993 - 1994 TOTAL	**176.130**	**132.120**	**2.960**	**135.080**
1994 - 1995 ELEMENTARY	164.610	164.610	5.900	170.510
1994 - 1995 HIGH SCHOOL	48.241	0.000	0.000	0.000
1994 - 1995 TOTAL	**212.851**	**164.610**	**5.900**	**170.510**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	170.50
TEACHERS	11	15.50
OTHER	0	0.00
SUBTOTAL	12	14.20
CLASSIFIED - -		
MANAGERS	2	85.30
TEACH AIDS	7	24.40
OTHER	4	42.60
SUBTOTAL	13	13.10
TOTAL STAFF	**25**	**6.80**

FALL ENROLLMENT	184

TEACHER SALARIES	$215,827

ALHAMBRA SCHOOL DISTRICT 68	070468	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-2,124,200	34,087,805	-253,871	33,132,300	32,657,599	-947,865
CAPITAL OUTLAY	765,486	2,023,089	-19,211	4,141,250	3,977,935	-1,208,571
ADJACENT WAYS	219,300	196,061	0	400,000	400,000	15,361
DEBT SERVICE	1,218,545	4,086,885	0	4,753,480	5,137,951	167,479
SCHOOL PLANT	259	-258	0	0	0	1
FEDERAL PROJECTS	212,978	2,469,783	-45,403	3,258,000	2,473,439	163,919
STATE PROJECTS	8,721	26,104	0	75,000	15,127	19,698
FOOD SERVICES	1,032,720	2,634,595	0	2,420,755	3,089,420	577,895
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	171,277	932,571	0	945,000	776,533	327,315
TOTAL	**1,505,086**	**46,456,635**	**-318,485**	**49,125,785**	**48,528,004**	**-884,768**
NOT INCLUDED ABOVE						
BOND BUILDING	7,535,578	10,468,643	0	18,000,000	14,756,064	3,248,157
INTRGVMNTL AGREEMENTS	11,797	95,793	0	175,000	88,185	19,405
INDIRECT COSTS	91,309	45,691	0	50,000	17,708	119,292

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	10,791,162	1,858,993	21,164,563	0	33,814,718
CAPITAL OUTLAY	134,205	144,877	1,744,007	0	2,023,089
ADJACENT WAYS	196,061	0	0	0	196,061
DEBT SERVICE	4,083,121	0	3,764	0	4,086,885
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	-258	0	26,104	2,469,783	2,495,629
TOTAL BY SOURCE	**15,204,291**	**2,003,870**	**22,938,438**	**2,469,783**	**42,616,382**
PERCENTAGE OF TOTAL REVENUES	35.70	4.70	53.80	5.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	11,501	28,731
EMOTIONAL DISABILITY	431,589	346,394
HEARING IMPAIRMENTS	24,275	18,125
OTHER HEALTH IMPAIRMENTS	6,411	10,609
SPECIFIC LEARNING DISABILITY	1,625,018	1,408,541
MILD, MOD, SEV, MENTAL RETARDAT	480,005	467,638
MULTIPLE DISABILITIES	160,862	144,323
MULTIPLE DISABILITIES WITH SSI	7,112	12,139
ORTHOPEDIC IMPAIRMENT	70,758	71,013
PRESCHOOL MODERATE DELAY	37,005	37,042
PRESCHOOL SEVERE DELAY	31,964	54,495
PRESCHOOL SPEECH/LANG DELAY	28,252	75,477
SPEECH/LANGUAGE IMPAIRMENT	437,170	312,972
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	32,427	22,289
- SUBTOTAL	**3,384,349**	**3,009,788**
GIFTED	204,318	209,391
BILINGUAL EDUCATION	498,945	502,254
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**703,263**	**711,645**
TOTAL (INCL IN MAINT & OPER)	**4,087,612**	**3,721,433**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	40	12	0
4	35	**9-12**	**0**
5	37	**K-12**	**151**
6	39		
7	0		
8	0		
K-8	**151**		

ACTUAL EXPENDITURES	
K-8	209,391
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	37,382,740
LAND & IMPROVEMENTS	2,574,329
BUILDING & IMPROVEMENTS	59,762,221
FURNITURE, EQUIP, VEHICLES	8,507,887
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.0698	253,853,878
- - SECONDARY	3.1788	257,522,881
- - S.R.P.		5,754,892

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	8,307.680	8,279.960	24.320	8,304.280
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**8,307.680**	**8,279.960**	**24.320**	**8,304.280**
1993 - 1994 ELEMENTARY	8,673.305	8,652.365	9.950	8,662.315
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**8,673.305**	**8,652.365**	**9.950**	**8,662.315**
1994 - 1995 ELEMENTARY	9,171.640	9,119.800	25.060	9,144.860
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**9,171.640**	**9,119.800**	**25.060**	**9,144.860**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	25	365.80
TEACHERS	476	19.20
OTHER	23	397.60
SUBTOTAL	524	17.50
CLASSIFIED - -		
MANAGERS	16	571.60
TEACH AIDS	84	108.90
OTHER	306	29.90
SUBTOTAL	406	22.50
TOTAL STAFF	**930**	**9.80**

FALL ENROLLMENT	9,961

TEACHER SALARIES	$15,392,585

ARLINGTON SCHOOL DISTRICT 47	070447	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	48,164	709,376	0	763,338	751,790	5,750
CAPITAL OUTLAY	22,593	33,395	0	48,549	48,420	7,568
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	66,730	0	75,000	0	66,730
SCHOOL PLANT	0	0	0	45,000	0	0
FEDERAL PROJECTS	2,358	52,281	-1,752	47,153	47,068	5,819
STATE PROJECTS	0	138	0	0	0	138
FOOD SERVICES	4,734	36,633	0	28,000	35,007	6,360
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	8,754	11,471	0	15,000	14,671	5,554
TOTAL	**86,603**	**910,024**	**-1,752**	**1,022,040**	**896,956**	**97,919**
NOT INCLUDED ABOVE						
BOND BUILDING	0	500,000	0	500,000	327,287	172,713
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	708,928	448	0	0	709,376
CAPITAL OUTLAY	33,395	0	0	0	33,395
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	66,730	0	0	0	66,730
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	138	52,281	52,419
TOTAL BY SOURCE	**809,053**	**448**	**138**	**52,281**	**861,920**
PERCENTAGE OF TOTAL REVENUES	93.90	0.10	0.00	6.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	46,213	40,350
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**46,213**	**40,350**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**46,213**	**40,350**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	3	**9-12**	**0**
5	1	**K-12**	**8**
6	2		
7	0		
8	0		
K-8	**8**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	500,000
LAND & IMPROVEMENTS	200,000
BUILDING & IMPROVEMENTS	2,944,000
FURNITURE, EQUIP, VEHICLES	520,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2549	31,496,043
- - SECONDARY	0.1973	32,099,408
- - S R P		1,556,990

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	113.754	115.470	0.000	115.470
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**113.754**	**115.470**	**0.000**	**115.470**
1993 - 1994 ELEMENTARY	131.048	131.340	0.000	131.340
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**131.048**	**131.340**	**0.000**	**131.340**
1994 - 1995 ELEMENTARY	133.675	133.675	0.000	133.675
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**133.675**	**133.675**	**0.000**	**133.675**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	133.70
TEACHERS	8	16.70
OTHER	0	0.00
SUBTOTAL	9	14.90
CLASSIFIED - -		
MANAGERS	2	66.80
TEACH AIDS	5	26.70
OTHER	6	22.30
SUBTOTAL	13	10.30
TOTAL STAFF	**22**	**6.10**

FALL ENROLLMENT	143

TEACHER SALARIES	$0

AVONDALE SCHOOL DISTRICT 44 | 070444 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-172,205	9,302,095	0	9,089,210	8,903,665	226,225
CAPITAL OUTLAY	67,530	396,600	0	454,743	454,170	9,960
ADJACENT WAYS	92,452	6,140	0	91,500	0	98,592
DEBT SERVICE	1,312,300	1,131,050	0	1,298,550	1,299,407	1,143,943
SCHOOL PLANT	55,852	7,592	28,484	0	0	91,928
FEDERAL PROJECTS	54,279	1,112,377	-15,072	1,274,000	1,076,979	74,605
STATE PROJECTS	36,205	164,369	0	190,000	187,378	13,196
FOOD SERVICES	187,271	864,331	-12,332	785,000	830,252	209,018
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	397,616	20,071	0	150,000	6,949	410,738
OTHER	28,118	44,267	0	82,000	37,908	34,477
TOTAL	2,059,418	13,048,892	1,080	13,415,003	12,796,708	2,312,682
NOT INCLUDED ABOVE						
BOND BUILDING	270,508	0	0	538,500	102,439	168,069
INTRGVMNTL AGREEMENTS	23,840	4,991	-28,484	23,000	0	347
INDIRECT COSTS	40,634	1,746	27,404	40,000	22,304	47,480

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,376,424	636,833	7,207,001	0	9,220,258
CAPITAL OUTLAY	171,127	21,339	204,134	0	396,600
ADJACENT WAYS	4,722	0	1,418	0	6,140
DEBT SERVICE	1,131,050	0	0	0	1,131,050
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	7,592	0	164,369	1,112,377	1,284,338
TOTAL BY SOURCE	2,690,915	658,172	7,576,922	1,112,377	12,038,386
PERCENTAGE OF TOTAL REVENUES	22.40	5.50	62.90	9.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	16,000	1,099
EMOTIONAL DISABILITY	30,500	65,499
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	8,000	0
SPECIFIC LEARNING DISABILITY	765,223	599,015
MILD, MOD, SEV, MENTAL RETARDAT	35,000	160,170
MULTIPLE DISABILITIES	70,000	89,831
MULTIPLE DISABILITIES WITH SSI	15,000	0
ORTHOPEDIC IMPAIRMENT	8,500	0
PRESCHOOL MODERATE DELAY	10,000	8,778
PRESCHOOL SEVERE DELAY	11,514	2,772
PRESCHOOL SPEECH/LANG DELAY	15,000	34,651
SPEECH/LANGUAGE IMPAIRMENT	71,229	80,136
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	12,000	3,149
- SUBTOTAL	1,067,966	1,045,100
GIFTED	38,000	43,500
BILINGUAL EDUCATION	300,000	285,598
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	338,000	329,098
TOTAL (INCL IN MAINT & OPER)	1,405,966	1,374,198

GIFTED PROGRAM DUPLICATED COUNTS

KDG	2	9	0
1	12	10	0
2	12	11	0
3	15	12	0
4	24	9-12	0
5	20	K-12	158
6	31		
7	24		
8	18		
K-8	158		

ACTUAL EXPENDITURES	
K-8	43,500
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	7,740,000
LAND & IMPROVEMENTS	176,114
BUILDING & IMPROVEMENTS	13,103,505
FURNITURE, EQUIP, VEHICLES	2,092,242
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.1749	54,396,290
- - SECONDARY	2.0768	55,530,078
- - S.R.P.		460,028

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,530.170	2,524.510	0.000	2,524.510
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	2,530.170	2,524.510	0.000	2,524.510
1993 - 1994 ELEMENTARY	2,577.565	2,560.385	0.000	2,560.385
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	2,577.565	2,560.385	0.000	2,560.385
1994 - 1995 ELEMENTARY	2,584.990	2,562.385	0.000	2,562.385
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	2,584.990	2,562.385	0.000	2,562.385

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	12	213.50
TEACHERS	140	18.30
OTHER	9	284.70
SUBTOTAL	161	15.90
CLASSIFIED - -		
MANAGERS	2	1,281.20
TEACH AIDS	64	40.00
OTHER	88	29.10
SUBTOTAL	154	16.60
TOTAL STAFF	315	8.10

FALL ENROLLMENT	2,752

TEACHER SALARIES	$4,301,921

BALSZ SCHOOL DISTRICT 31	070431	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-224,013	9,390,206	-616	8,968,962	9,038,396	127,181
CAPITAL OUTLAY	448,361	574,333	0	736,600	561,585	461,109
ADJACENT WAYS	156	349,006	0	300,000	92,913	256,249
DEBT SERVICE	0	2,304,019	0	1,936,713	1,956,314	347,705
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	47,417	888,616	-11,459	888,374	885,791	38,783
STATE PROJECTS	51,934	172,563	0	202,000	212,244	12,253
FOOD SERVICES	379,728	949,704	-40,000	950,000	920,036	369,396
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	99,694	5,035	0	10,000	2,591	102,138
OTHER	40,309	149,736	0	272,000	111,258	78,787
TOTAL	**843,586**	**14,783,218**	**-52,075**	**14,264,649**	**13,781,128**	**1,793,601**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	13,000,000	13,000,000	3,119,795	9,880,205
INTRGVMNTL AGREEMENTS	0	62,607	0	0	33,809	28,798
INDIRECT COSTS	0	-6	51,459	0	305	51,148

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,539,657	368,421	4,404,319	0	9,312,397
CAPITAL OUTLAY	41,916	42,309	490,108	0	574,333
ADJACENT WAYS	349,006	0	0	0	349,006
DEBT SERVICE	2,304,019	0	0	0	2,304,019
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	172,563	888,616	1,061,179
TOTAL BY SOURCE	**7,234,598**	**410,730**	**5,066,990**	**888,616**	**13,600,934**
PERCENTAGE OF TOTAL REVENUES	**53.20**	**3.00**	**37.30**	**6.50**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	7,506	24,691
EMOTIONAL DISABILITY	97,231	160,327
HEARING IMPAIRMENTS	3,296	7,998
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	652,698	378,021
MILD, MOD, SEV, MENTAL RETARDAT	194,911	240,664
MULTIPLE DISABILITIES	73,860	91,666
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	73,110	41,390
PRESCHOOL MODERATE DELAY	0	27,866
PRESCHOOL SEVERE DELAY	0	20,254
PRESCHOOL SPEECH/LANG DELAY	0	13,634
SPEECH/LANGUAGE IMPAIRMENT	84,795	111,538
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	30,556	33,482
- SUBTOTAL	**1,217,964**	**1,151,531**
GIFTED	58,129	52,543
BILINGUAL EDUCATION	237,160	291,175
REMEDIAL EDUCATION	0	0
VOCATIONAL_TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**295,289**	**343,718**
TOTAL (INCL IN MAINT & OPER)	**1,513,253**	**1,495,249**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	9	12	0
4	34	**9-12**	**0**
5	33	**K-12**	**182**
6	29		
7	47		
8	30		
K-8	**182**		

ACTUAL EXPENDITURES	
K-8	52,543
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	13,000,000
LAND & IMPROVEMENTS	2,322,188
BUILDING & IMPROVEMENTS	5,537,472
FURNITURE, EQUIP, VEHICLES	2,182,164
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.0114	141,484,860
- - SECONDARY	1.9179	144,107,501
- - S.R.P.		2,467,583

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,277.707	2,275.050	0.000	2,275.050
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**2,277.707**	**2,275.050**	**0.000**	**2,275.050**
1993 - 1994 ELEMENTARY	2,416.883	2,432.715	2.000	2,434.715
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**2,416.883**	**2,432.715**	**2.000**	**2,434.715**
1994 - 1995 ELEMENTARY	2,393.667	2,392.035	0.000	2,392.035
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**2,393.667**	**2,392.035**	**0.000**	**2,392.035**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	299.00
TEACHERS	133	18.00
OTHER	9	265.80
SUBTOTAL	150	15.90
CLASSIFIED - -		
MANAGERS	6	398.70
TEACH AIDS	36	66.40
OTHER	59	40.50
SUBTOTAL	101	23.70
TOTAL STAFF	**251**	**9.50**

FALL ENROLLMENT	1,214

TEACHER SALARIES	$3,989,718

BUCKEYE ELEMENTARY DISTRICT 33 | 070433 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	-65,049	3,493,818	0	3,611,305	3,439,659	-10,890
CAPITAL OUTLAY	592,163	120,155	0	270,000	267,677	444,641
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	303,398	314,842	0	341,330	331,022	287,218
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	65,300	862,545	0	1,236,024	883,841	44,004
STATE PROJECTS	3,149	68,231	0	63,500	57,144	14,236
FOOD SERVICES	46,098	187,478	0	270,000	181,482	52,094
AUXILIARY OPERATIONS	0	0	0	3,500	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	10,798	1,688	0	5,300	737	11,749
TOTAL	**955,857**	**5,048,757**	**0**	**5,800,959**	**5,161,562**	**843,052**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	2,924	432,142	0	200,000	432,157	2,909
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	605,056	238,103	2,650,659	0	3,493,818
CAPITAL OUTLAY	32,682	7,093	80,380	0	120,155
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	314,842	0	0	0	314,842
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	68,231	862,545	930,776
TOTAL BY SOURCE	**952,580**	**245,196**	**2,799,270**	**862,545**	**4,859,591**
PERCENTAGE OF TOTAL REVENUES	19.60	5.00	57.60	17.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	4,289	4,130
EMOTIONAL DISABILITY	2,500	2,407
HEARING IMPAIRMENTS	3,000	2,894
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	195,320	187,190
MILD, MOD, SEV, MENTAL RETARDAT	27,000	25,887
MULTIPLE DISABILITIES	38,460	36,879
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,500	8,163
PRESCHOOL MODERATE DELAY	20,300	19,480
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	33,000	31,446
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	7,000	6,732
- SUBTOTAL	**339,369**	**325,208**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**339,369**	**325,208**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	7	**9-12**	**0**
5	12	**K-12**	**46**
6	8		
7	11		
8	8		
K-8	**46**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	1,145,000
LAND & IMPROVEMENTS	284,907
BUILDING & IMPROVEMENTS	3,601,071
FURNITURE, EQUIP, VEHICLES	1,058,320
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.3876	30,478,240
- - SECONDARY	1.8048	31,260,908
- - S.R.P.		753,824

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	939.260	939.260	0.000	939.260
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**939.260**	**939.260**	**0.000**	**939.260**
1993 - 1994 ELEMENTARY	983.638	986.785	0.000	986.785
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**983.638**	**986.785**	**0.000**	**986.785**
1994 - 1995 ELEMENTARY	1,050.900	1,052.420	0.000	1,052.420
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,050.900**	**1,052.420**	**0.000**	**1,052.420**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	263.10
TEACHERS	50	21.00
OTHER	4	263.10
SUBTOTAL	58	18.10
CLASSIFIED - -		
MANAGERS	4	263.10
TEACH AIDS	4	263.10
OTHER	22	47.80
SUBTOTAL	30	35.10
TOTAL STAFF	**88**	**12.00**

FALL ENROLLMENT	1,140

TEACHER SALARIES	$1,644,364

BUCKEYE UNION HS DISTRICT 201 | 070501 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	537,545	3,613,194	30,254	3,633,598	3,628,358	552,635
CAPITAL OUTLAY	420,234	692,181	0	315,000	436,012	676,403
ADJACENT WAYS	11,850	810	0	0	0	12,660
DEBT SERVICE	367,373	427,653	0	440,338	430,842	364,184
SCHOOL PLANT	16,575	6,162	0	0	0	22,737
FEDERAL PROJECTS	0	316,442	-6,795	319,337	284,136	25,511
STATE PROJECTS	0	11,706	-24	21,194	8,329	3,353
FOOD SERVICES	19,163	113,839	45,000	200,000	175,622	2,380
AUXILIARY OPERATIONS	24,284	155,574	2,290	125,000	134,918	47,230
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	120,907	31,178	500	379,054	13,693	138,892
TOTAL	**1,517,931**	**5,368,739**	**71,225**	**5,433,521**	**5,111,910**	**1,845,985**
NOT INCLUDED ABOVE						
BOND BUILDING	749,063	0	0	700,000	316,143	432,920
INTRGVMNTL AGREEMENTS	10,920	47,024	0	0	43,927	14,017
INDIRECT COSTS	177	-16	9,127	0	9,982	-694

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,673,291	68,162	871,679	0	3,613,132
CAPITAL OUTLAY	602,589	6,407	83,185	0	692,181
ADJACENT WAYS	606	0	204	0	810
DEBT SERVICE	427,653	0	0	0	427,653
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	6,162	0	11,706	316,442	334,310
TOTAL BY SOURCE	**3,710,301**	**74,569**	**966,774**	**316,442**	**5,068,086**
PERCENTAGE OF TOTAL REVENUES	73.20	1.50	19.10	6.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	11,500	10,617
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	193,500	178,617
MILD, MOD, SEV, MENTAL RETARDAT	54,795	50,580
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**259,795**	**239,814**
GIFTED	500	500
BILINGUAL EDUCATION	500	500
REMEDIAL EDUCATION	500	500
VOCATIONAL .TECH ED	320,227	253,784
CAREER EDUCATION	0	0
- SUBTOTAL	**321,727**	**255,284**
TOTAL (INCL IN MAINT & OPER)	**581,522**	**495,098**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	3,100

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	3,585,000
LAND & IMPROVEMENTS	165,762
BUILDING & IMPROVEMENTS	4,515,619
FURNITURE, EQUIP, VEHICLES	2,664,655
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6897	107,249,347
- - SECONDARY	0.6343	109,847,874
- - S.R.P.		4,146,702

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	728.470	726.830	77.780	804.610
1992 - 1993 TOTAL	**728.470**	**726.830**	**77.780**	**804.610**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	843.033	838.243	64.270	902.513
1993 - 1994 TOTAL	**843.033**	**838.243**	**64.270**	**902.513**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	870.628	867.628	71.803	939.431
1994 - 1995 TOTAL	**870.628**	**867.628**	**71.803**	**939.431**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	313.10
TEACHERS	46	20.40
OTHER	6	156.60
SUBTOTAL	55	17.10
CLASSIFIED - -		
MANAGERS	2	469.70
TEACH AIDS	6	156.60
OTHER	32	29.40
SUBTOTAL	40	23.50
TOTAL STAFF	**95**	**9.90**

FALL ENROLLMENT	1,894

TEACHER SALARIES	$999,662

CARTWRIGHT SCHOOL DISTRICT 83	070483	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-466,134	49,658,905	932,668	50,557,494	50,432,729	-307,290
CAPITAL OUTLAY	1,001,208	7,130,383	0	7,512,618	7,778,970	352,621
ADJACENT WAYS	99,510	87,458	0	180,000	178,458	8,510
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	405,904	2,934,076	-44,460	2,474,288	2,749,546	545,974
STATE PROJECTS	12,762	70,034	0	46,524	58,255	24,541
FOOD SERVICES	724,023	3,952,921	1,264	3,611,610	3,839,095	839,113
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	896,627	44,860	0	875,000	27,434	914,053
OTHER	301,533	440,165	0	199,000	483,900	257,798
TOTAL	**2,975,433**	**64,318,802**	**889,472**	**65,456,534**	**65,548,387**	**2,635,320**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	313,505	0	5,000	87,383	226,122
INDIRECT COSTS	28,502	45,066	0	30,000	34,759	38,809

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	9,482,866	3,324,609	36,850,601	829	49,658,905
CAPITAL OUTLAY	1,393,388	480,225	5,256,770	0	7,130,383
ADJACENT WAYS	13,598	0	73,860	0	87,458
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	70,034	2,934,076	3,004,110
TOTAL BY SOURCE	**10,889,852**	**3,804,834**	**42,251,265**	**2,934,905**	**59,880,856**
PERCENTAGE OF TOTAL REVENUES	18.20	6.40	70.60	4.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	23,462
EMOTIONAL DISABILITY	559,389	349,876
HEARING IMPAIRMENTS	52,611	57,605
OTHER HEALTH IMPAIRMENTS	282,000	55,917
SPECIFIC LEARNING DISABILITY	3,800,212	4,202,431
MILD, MOD, SEV, MENTAL RETARDAT	776,040	441,151
MULTIPLE DISABILITIES	103,392	96,497
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	43,683
PRESCHOOL MODERATE DELAY	0	40,184
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	753,505	721,308
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	332,570	63,605
- SUBTOTAL	**6,659,719**	**6,095,719**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**6,659,719**	**6,095,719**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	6,461,275
BUILDING & IMPROVEMENTS	52,218,712
FURNITURE, EQUIP, VEHICLES	10,919,877
CONSTRUCTION IN PROGRESS	3,680,007

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4323	185,813,585
- - SECONDARY	2.2625	187,997,206
- - S.R.P.		6,493,165

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	14,139.666	14,146.685	26.800	14,173.485
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**14,139.666**	**14,146.685**	**26.800**	**14,173.485**
1993 - 1994 ELEMENTARY	14,301.316	14,337.805	32.700	14,370.505
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**14,301.316**	**14,337.805**	**32.700**	**14,370.505**
1994 - 1995 ELEMENTARY	14,624.616	14,584.880	26.660	14,611.540
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**14,624.616**	**14,584.880**	**26.660**	**14,611.540**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	47	310.90
TEACHERS	776	18.80
OTHER	33	442.80
SUBTOTAL	856	17.10
CLASSIFIED - -		
MANAGERS	19	769.00
TEACH AIDS	233	62.70
OTHER	344	42.50
SUBTOTAL	596	24.50
TOTAL STAFF	**1,452**	**10.10**

FALL ENROLLMENT	15,663

TEACHER SALARIES	$26,563,789

CAVE CREEK UNIFIED DIST 93 | 070293 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-444,068	9,537,319	0	8,568,775	9,282,082	-188,831
CAPITAL OUTLAY	198,291	561,991	0	691,741	681,939	78,343
ADJACENT WAYS	-538,536	3,001,144	0	2,500,000	2,508,899	-46,291
DEBT SERVICE	1,352,039	3,246,019	0	4,312,765	4,307,761	290,297
SCHOOL PLANT	0	40	0	0	0	40
FEDERAL PROJECTS	28,481	307,014	0	332,500	290,767	44,728
STATE PROJECTS	16,786	45,745	0	112,000	46,431	16,100
FOOD SERVICES	63,512	324,297	0	400,000	301,123	86,686
AUXILIARY OPERATIONS	16,694	183,620	0	150,000	184,733	15,581
UNEMPLOYMENT INSURANCE	281	14	0	500	0	295
OTHER	118,996	556,610	0	831,000	559,376	116,230
TOTAL	812,476	17,763,813	0	17,899,281	18,163,111	413,178
NOT INCLUDED ABOVE						
BOND BUILDING	10,916,438	0	0	11,500,000	9,820,557	1,095,881
INTRGVMNTL AGREEMENTS	126	18,066	0	200	12,125	6,067
INDIRECT COSTS	0	0	0	3,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,162,360	64,439	2,310,084	0	9,536,883
CAPITAL OUTLAY	448,257	2,928	110,806	0	561,991
ADJACENT WAYS	2,850,497	0	150,647	0	3,001,144
DEBT SERVICE	3,245,693	0	326	0	3,246,019
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	40	0	45,745	307,014	352,799
TOTAL BY SOURCE	13,706,847	67,367	2,617,608	307,014	16,698,836
PERCENTAGE OF TOTAL REVENUES	82.10	0.40	15.70	1.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	39,665	39,665
EMOTIONAL DISABILITY	77,270	77,270
HEARING IMPAIRMENTS	150	150
OTHER HEALTH IMPAIRMENTS	3,500	3,500
SPECIFIC LEARNING DISABILITY	160,460	160,460
MILD, MOD, SEV, MENTAL RETARDAT	55,785	57,785
MULTIPLE DISABILITIES	38,716	38,716
MULTIPLE DISABILITIES WITH SSI	45,293	45,293
ORTHOPEDIC IMPAIRMENT	47,143	47,143
PRESCHOOL MODERATE DELAY	64,450	64,450
PRESCHOOL SEVERE DELAY	67,981	62,704
PRESCHOOL SPEECH/LANG DELAY	44,385	44,385
SPEECH/LANGUAGE IMPAIRMENT	40,700	40,700
TRAUMATIC BRAIN INJURY	41,372	41,372
VISUAL IMPAIRMENT	3,412	3,412
- SUBTOTAL	730,282	727,005
GIFTED	52,000	52,000
BILINGUAL EDUCATION	31,258	31,258
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	83,258	83,258
TOTAL (INCL IN MAINT & OPER)	813,540	810,263

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	12
1	10	10	17
2	25	11	17
3	42	12	17
4	71	9-12	63
5	53	K-12	322
6	22		
7	20		
8	16		
K-8	259		

ACTUAL EXPENDITURES	
K-8	40,000
9-12	12,000

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	42,580,000
LAND & IMPROVEMENTS	4,816,398
BUILDING & IMPROVEMENTS	23,189,956
FURNITURE, EQUIP, VEHICLES	4,249,247
CONSTRUCTION IN PROGRESS	9,075,083

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.9446	193,667,713
- - SECONDARY	1.5455	200,747,174
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,232.305	1,232.305	1.600	1,233.905
1992 - 1993 HIGH SCHOOL	495.750	495.750	0.000	495.750
1992 - 1993 TOTAL	1,728.055	1,728.055	1.600	1,729.655
1993 - 1994 ELEMENTARY	1,371.350	1,371.230	0.000	1,371.230
1993 - 1994 HIGH SCHOOL	529.860	529.860	0.000	529.860
1993 - 1994 TOTAL	1,901.210	1,901.090	0.000	1,901.090
1994 - 1995 ELEMENTARY	1,542.885	1,537.445	1.200	1,538.645
1994 - 1995 HIGH SCHOOL	612.990	611.900	0.000	611.900
1994 - 1995 TOTAL	2,155.875	2,149.345	1.200	2,150.545

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	268.80
TEACHERS	107	20.10
OTHER	8	268.80
SUBTOTAL	123	17.50
CLASSIFIED - -		
MANAGERS	9	238.90
TEACH AIDS	18	119.50
OTHER	48	44.80
SUBTOTAL	75	28.70
TOTAL STAFF	198	10.90

FALL ENROLLMENT	1,505

TEACHER SALARIES	$3,558,783

CHANDLER UNIFIED DISTRICT 80	070280	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-825,086	49,003,676	-193,875	48,324,434	47,922,544	62,171
CAPITAL OUTLAY	1,188,429	2,775,728	0	3,622,408	3,134,409	829,748
ADJACENT WAYS	436,783	43,208	0	500,000	488,888	-8,897
DEBT SERVICE	638,220	10,353,265	0	9,736,713	9,367,290	1,624,195
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	680,652	2,608,401	-63,834	3,375,887	2,821,023	404,196
STATE PROJECTS	28,762	48,760	0	47,134	29,089	48,433
FOOD SERVICES	519,415	3,111,534	-100,000	2,879,996	3,159,892	371,057
AUXILIARY OPERATIONS	49,883	136,512	0	85,270	135,556	50,839
UNEMPLOYMENT INSURANCE	50,005	20,879	0	15,000	10,032	60,852
OTHER	345,838	450,729	0	575,435	444,502	352,065
TOTAL	**3,112,901**	**68,552,692**	**-357,709**	**69,162,277**	**67,513,225**	**3,794,659**
NOT INCLUDED ABOVE						
BOND BUILDING	14,717,794	0	20,735,000	11,915,238	21,423,506	14,029,288
INTRGVMNTL AGREEMENTS	16,520	752	0	0	17,272	0
INDIRECT COSTS	448,921	0	180,685	190,868	179,690	449,916

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	18,527,289	2,344,021	27,542,522	173,507	48,587,339
CAPITAL OUTLAY	480,732	162,886	2,129,921	2,189	2,775,728
ADJACENT WAYS	9,851	0	33,357	0	43,208
DEBT SERVICE	10,351,681	0	1,584	0	10,353,265
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	48,760	2,608,401	2,657,161
TOTAL BY SOURCE	**29,369,553**	**2,506,907**	**29,756,144**	**2,784,097**	**64,416,701**
PERCENTAGE OF TOTAL REVENUES	45.60	3.90	46.20	4.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	17,329	12,911
EMOTIONAL DISABILITY	365,927	344,676
HEARING IMPAIRMENTS	23,503	17,254
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,456,407	1,524,619
MILD, MOD, SEV, MENTAL RETARDAT	647,848	675,780
MULTIPLE DISABILITIES	208,599	173,039
MULTIPLE DISABILITIES WITH SSI	304,593	252,720
ORTHOPEDIC IMPAIRMENT	0	304
PRESCHOOL MODERATE DELAY	31,656	24,710
PRESCHOOL SEVERE DELAY	52,146	29,652
PRESCHOOL SPEECH/LANG DELAY	31,658	28,004
SPEECH/LANGUAGE IMPAIRMENT	389,033	418,483
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	74,464	87,873
- SUBTOTAL	**3,603,163**	**3,590,025**
GIFTED	775,307	805,052
BILINGUAL EDUCATION	707,975	705,558
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	734,306	728,606
CAREER EDUCATION	0	0
- SUBTOTAL	**2,217,588**	**2,239,216**
TOTAL (INCL IN MAINT & OPER)	**5,820,751**	**5,829,241**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	10	9	0
1	17	10	0
2	21	11	0
3	149	12	0
4	233	**9-12**	**0**
5	259	**K-12**	**998**
6	309		
7	0		
8	0		
K-8	**998**		

ACTUAL EXPENDITURES	
K-8	805,052
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	85,895,000
LAND & IMPROVEMENTS	16,058,509
BUILDING & IMPROVEMENTS	95,767,366
FURNITURE, EQUIP, VEHICLES	18,164,648
CONSTRUCTION IN PROGRESS	19,962,824

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2456	337,092,409
- - SECONDARY	3.7434	343,417,495
- - S.R.P.		14,630,907

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	9,291.645	9,287.810	16.330	9,304.140
1992 - 1993 HIGH SCHOOL	2,576.370	2,575.231	14.310	2,589.541
1992 - 1993 TOTAL	**11,868.015**	**11,863.041**	**30.640**	**11,893.681**
1993 - 1994 ELEMENTARY	9,900.720	9,896.420	14.940	9,911.360
1993 - 1994 HIGH SCHOOL	2,740.538	2,739.419	9.000	2,748.419
1993 - 1994 TOTAL	**12,641.258**	**12,635.839**	**23.940**	**12,659.779**
1994 - 1995 ELEMENTARY	10,391.365	10,368.655	11.540	10,380.195
1994 - 1995 HIGH SCHOOL	3,048.935	3,046.936	6.390	3,053.326
1994 - 1995 TOTAL	**13,440.300**	**13,415.591**	**17.930**	**13,433.521**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	28	479.80
TEACHERS	701	19.20
OTHER	56	239.90
SUBTOTAL	785	17.10
CLASSIFIED - -		
MANAGERS	26	516.70
TEACH AIDS	88	152.70
OTHER	352	38.20
SUBTOTAL	466	28.80
TOTAL STAFF	**1,251**	**10.70**

FALL ENROLLMENT	14,262

TEACHER SALARIES	$24,067,059

CREIGHTON SCHOOL DISTRICT 14	070414	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-418,685	25,290,468	0	24,412,847	24,179,089	692,694
CAPITAL OUTLAY	152,029	1,821,638	0	1,784,965	1,971,543	2,124
ADJACENT WAYS	13,119	900,887	0	299,000	261,217	652,789
DEBT SERVICE	202,636	3,458,917	0	3,624,078	3,628,512	33,041
SCHOOL PLANT	26,533	3,435	0	16,000	19,270	10,698
FEDERAL PROJECTS	307,461	2,144,882	-46,539	2,072,337	2,186,410	219,394
STATE PROJECTS	162,075	769,555	0	722,406	737,864	193,766
FOOD SERVICES	672,039	2,194,812	-115,153	1,609,321	1,726,817	1,024,881
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	1	0	0	0	0	1
OTHER	94,060	674,623	0	727,832	647,688	120,995
TOTAL	**1,211,268**	**37,259,217**	**-161,692**	**35,268,786**	**35,358,410**	**2,950,383**
NOT INCLUDED ABOVE						
BOND BUILDING	49,604	0	0	70,000	48,914	690
INTRGVMNTL AGREEMENTS	285	227,946	0	30,000	74,856	153,375
INDIRECT COSTS	84,505	678	161,692	171,171	191,216	55,659

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	8,388,417	1,354,861	15,546,911	0	25,290,189
CAPITAL OUTLAY	527,577	89,155	1,204,906	0	1,821,638
ADJACENT WAYS	849,940	0	50,947	0	900,887
DEBT SERVICE	3,458,569	0	348	0	3,458,917
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	3,435	0	769,555	2,144,882	2,917,872
TOTAL BY SOURCE	**13,227,938**	**1,444,016**	**17,572,667**	**2,144,882**	**34,389,503**
PERCENTAGE OF TOTAL REVENUES	38.50	4.20	51.10	6.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	104,801	103,008
EMOTIONAL DISABILITY	228,039	224,138
HEARING IMPAIRMENTS	43,346	42,605
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,610,055	1,582,513
MILD, MOD, SEV, MENTAL RETARDAT	455,266	447,478
MULTIPLE DISABILITIES	85,738	84,271
MULTIPLE DISABILITIES WITH SSI	43,380	42,638
ORTHOPEDIC IMPAIRMENT	15,231	14,970
PRESCHOOL MODERATE DELAY	22,915	22,523
PRESCHOOL SEVERE DELAY	82,931	81,512
PRESCHOOL SPEECH/LANG DELAY	37,191	36,555
SPEECH/LANGUAGE IMPAIRMENT	253,437	249,102
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	45,382	44,606
- SUBTOTAL	**3,027,712**	**2,975,919**
GIFTED	277,692	274,232
BILINGUAL EDUCATION	2,229,395	2,191,260
REMEDIAL EDUCATION	15,000	14,743
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**2,522,087**	**2,480,235**
TOTAL (INCL IN MAINT & OPER)	**5,549,799**	**5,456,154**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	3	9	0
1	22	10	0
2	39	11	0
3	45	12	0
4	79	**9-12**	**0**
5	69	**K-12**	**419**
6	57		
7	59		
8	46		
K-8	**419**		

ACTUAL EXPENDITURES	
K-8	197,106
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	22,115,000
LAND & IMPROVEMENTS	1,784,066
BUILDING & IMPROVEMENTS	45,337,067
FURNITURE, EQUIP, VEHICLES	7,644,877
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.5426	207,323,682
- - SECONDARY	3.0484	210,994,898
- - S.R.P.		3,348,765

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	5,301.965	5,291.480	1.945	5,293.425
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**5,301.965**	**5,291.480**	**1.945**	**5,293.425**
1993 - 1994 ELEMENTARY	5,821.780	5,804.700	7.465	5,812.165
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**5,821.780**	**5,804.700**	**7.465**	**5,812.165**
1994 - 1995 ELEMENTARY	6,379.130	6,358.385	3.875	6,362.260
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**6,379.130**	**6,358.385**	**3.875**	**6,362.260**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	31	205.20
TEACHERS	326	19.50
OTHER	11	578.40
SUBTOTAL	368	17.30
CLASSIFIED - -		
MANAGERS	18	353.50
TEACH AIDS	54	117.80
OTHER	186	34.20
SUBTOTAL	258	24.70
TOTAL STAFF	**626**	**10.20**

FALL ENROLLMENT	6,900

TEACHER SALARIES	$10,985,544

DEER VALLEY UNIFIED DIST 97	**070297**	**MARICOPA COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-2,229,846	66,654,771	0	67,220,167	67,054,143	-2,629,218
CAPITAL OUTLAY	1,250,946	1,961,176	0	3,046,056	3,006,056	206,066
ADJACENT WAYS	832,105	942,731	0	1,191,000	1,236,419	538,417
DEBT SERVICE	20,965,362	22,211,006	0	21,922,091	23,291,912	19,884,456
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	327,501	2,097,372	-38,058	2,394,000	2,130,108	256,707
STATE PROJECTS	85,946	655,149	-2,302	790,000	635,012	103,781
FOOD SERVICES	278,264	3,522,746	0	3,700,000	3,568,150	232,860
AUXILIARY OPERATIONS	104,119	231,568	0	260,000	282,227	53,460
UNEMPLOYMENT INSURANCE	106,106	5,109	0	25,000	17,634	93,581
OTHER	13,308,363	11,565,175	0	6,020,072	7,527,078	17,346,460
TOTAL	**35,028,866**	**109,846,803**	**-40,360**	**106,568,386**	**108,748,739**	**36,086,570**
NOT INCLUDED ABOVE						
BOND BUILDING	45,321,979	0	0	40,000,000	30,276,493	15,045,486
INTRGVMNTL AGREEMENTS	63,540	92,157	0	140,000	134,745	20,952
INDIRECT COSTS	39,542	1,339	40,195	37,000	34,538	46,538

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	24,422,387	2,895,980	38,784,866	0	66,103,233
CAPITAL OUTLAY	1,724,153	230,191	6,832	0	1,961,176
ADJACENT WAYS	383,498	0	559,233	0	942,731
DEBT SERVICE	22,204,452	0	6,554	0	22,211,006
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	655,149	2,097,372	2,752,521
TOTAL BY SOURCE	**48,734,490**	**3,126,171**	**40,012,634**	**2,097,372**	**93,970,667**
PERCENTAGE OF TOTAL REVENUES	51.90	3.30	42.60	2.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	54,000	87,000
EMOTIONAL DISABILITY	574,000	490,000
HEARING IMPAIRMENTS	171,000	237,000
OTHER HEALTH IMPAIRMENTS	38,000	42,000
SPECIFIC LEARNING DISABILITY	3,288,400	3,455,000
MILD, MOD, SEV, MENTAL RETARDAT	941,000	885,000
MULTIPLE DISABILITIES	60,000	100,000
MULTIPLE DISABILITIES WITH SSI	107,000	93,000
ORTHOPEDIC IMPAIRMENT	376,000	299,000
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	86,000	86,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,820,000	1,821,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	77,000	90,000
- SUBTOTAL	**7,592,400**	**7,685,000**
GIFTED	739,000	682,000
BILINGUAL EDUCATION	281,000	284,000
REMEDIAL EDUCATION	407,000	429,000
VOCATIONAL .TECH ED	1,780,601	1,720,001
CAREER EDUCATION	0	0
- SUBTOTAL	**3,207,601**	**3,115,001**
TOTAL (INCL IN MAINT & OPER)	**10,800,001**	**10,800,001**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	1	9	0
1	1	10	0
2	3	11	0
3	256	12	0
4	315	**9-12**	**0**
5	318	**K-12**	**1,426**
6	301		
7	122		
8	109		
K-8	**1,426**		

ACTUAL EXPENDITURES	
K-8	682,000
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	135,175,000
LAND & IMPROVEMENTS	24,259,642
BUILDING & IMPROVEMENTS	141,836,240
FURNITURE, EQUIP, VEHICLES	22,476,615
CONSTRUCTION IN PROGRESS	24,384,587

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0360	483,468,332
- - SECONDARY	5.2290	490,272,703
- - S.R.P.		443,021

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	12,303.710	12,291.305	32.570	12,323.875
1992 - 1993 HIGH SCHOOL	4,106.200	4,099.930	40.460	4,140.390
1992 - 1993 TOTAL	**16,409.910**	**16,391.235**	**73.030**	**16,464.265**
1993 - 1994 ELEMENTARY	12,898.240	12,888.205	19.820	12,908.025
1993 - 1994 HIGH SCHOOL	4,239.070	4,230.800	48.560	4,279.360
1993 - 1994 TOTAL	**17,137.310**	**17,119.005**	**68.380**	**17,187.385**
1994 - 1995 ELEMENTARY	13,835.345	13,788.275	35.330	13,823.605
1994 - 1995 HIGH SCHOOL	4,512.910	4,494.680	46.470	4,541.150
1994 - 1995 TOTAL	**18,348.255**	**18,282.955**	**81.800**	**18,364.755**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	49	374.80
TEACHERS	1,004	18.30
OTHER	71	258.70
SUBTOTAL	1,124	16.30
CLASSIFIED - -		
MANAGERS	52	353.20
TEACH AIDS	59	311.30
OTHER	495	37.10
SUBTOTAL	606	30.30
TOTAL STAFF	**1,730**	**10.60**

FALL ENROLLMENT	19,199

TEACHER SALARIES	$33,874,532

DYSART UNIFIED DISTRICT 89 | 070289 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	410,442	16,368,231	-1,760	16,313,741	15,790,450	986,463
CAPITAL OUTLAY	1,163,153	638,339	0	1,664,301	1,225,490	576,002
ADJACENT WAYS	117,427	17,165	0	50,000	7,712	126,880
DEBT SERVICE	2,254,541	2,134,610	0	2,387,323	2,305,838	2,083,313
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	326,129	1,952,627	-128,305	2,420,933	2,001,557	148,894
STATE PROJECTS	148,875	230,588	-8,419	314,443	112,607	258,437
FOOD SERVICES	1,228,408	1,147,992	0	1,087,000	1,074,734	1,301,666
AUXILIARY OPERATIONS	3,632	18,078	0	34,000	15,668	6,042
UNEMPLOYMENT INSURANCE	95,947	4,658	0	9,000	15,376	85,229
OTHER	90,854	314,030	0	233,700	282,040	122,844
TOTAL	**5,839,408**	**22,826,318**	**-138,484**	**24,514,441**	**22,831,472**	**5,695,770**
NOT INCLUDED ABOVE						
BOND BUILDING	1,114,521	0	0	1,150,240	816,762	297,759
INTRGVMNTL AGREEMENTS	-11,504	140,259	0	60,000	140,466	-11,711
INDIRECT COSTS	46,150	3,378	164,718	90,000	53,074	161,172

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,708,118	898,508	10,168,928	592,677	16,368,231
CAPITAL OUTLAY	51,907	43,799	542,633	0	638,339
ADJACENT WAYS	5,940	0	11,225	0	17,165
DEBT SERVICE	2,134,610	0	0	0	2,134,610
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	230,588	1,952,627	2,183,215
TOTAL BY SOURCE	**6,900,575**	**942,307**	**10,953,374**	**2,545,304**	**21,341,560**
PERCENTAGE OF TOTAL REVENUES	32.30	4.40	51.30	11.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	58,778	62,545
EMOTIONAL DISABILITY	98,197	104,568
HEARING IMPAIRMENTS	38,105	41,100
OTHER HEALTH IMPAIRMENTS	19,599	21,500
SPECIFIC LEARNING DISABILITY	1,251,807	1,316,722
MILD, MOD, SEV, MENTAL RETARDAT	125,049	131,478
MULTIPLE DISABILITIES	49,595	52,655
MULTIPLE DISABILITIES WITH SSI	0	32,110
ORTHOPEDIC IMPAIRMENT	41,245	42,132
PRESCHOOL MODERATE DELAY	28,186	31,958
PRESCHOOL SEVERE DELAY	35,546	37,010
PRESCHOOL SPEECH/LANG DELAY	105,172	111,921
SPEECH/LANGUAGE IMPAIRMENT	69,878	74,258
TRAUMATIC BRAIN INJURY	0	22,541
VISUAL IMPAIRMENT	20,749	23,698
- SUBTOTAL	**1,941,906**	**2,106,196**
GIFTED	228,490	158,055
BILINGUAL EDUCATION	1,581,845	1,427,020
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	295,100	260,493
CAREER EDUCATION	0	0
- SUBTOTAL	**2,105,435**	**1,845,568**
TOTAL (INCL IN MAINT & OPER)	**4,047,341**	**3,951,764**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	54	9	26
1	64	10	21
2	59	11	15
3	44	12	12
4	38	**9-12**	**74**
5	51	**K-12**	**559**
6	38		
7	51		
8	86		
K-8	**485**		

ACTUAL EXPENDITURES	
K-8	137,508
9-12	20,547

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	15,335,000
LAND & IMPROVEMENTS	26,481
BUILDING & IMPROVEMENTS	107,454
FURNITURE, EQUIP, VEHICLES	392,655
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1563	76,395,931
- - SECONDARY	4.3643	80,067,457
- - S.R.P.		325,836

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,875.275	2,866.045	0.000	2,866.045
1992 - 1993 HIGH SCHOOL	656.120	650.290	1.050	651.340
1992 - 1993 TOTAL	**3,531.395**	**3,516.335**	**1.050**	**3,517.385**
1993 - 1994 ELEMENTARY	3,035.905	3,021.680	3.890	3,025.570
1993 - 1994 HIGH SCHOOL	727.389	711.240	0.000	711.240
1993 - 1994 TOTAL	**3,763.294**	**3,732.920**	**3.890**	**3,736.810**
1994 - 1995 ELEMENTARY	3,169.025	3,149.810	7.190	3,157.000
1994 - 1995 HIGH SCHOOL	774.218	761.160	0.000	761.160
1994 - 1995 TOTAL	**3,943.243**	**3,910.970**	**7.190**	**3,918.160**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	14	279.90
TEACHERS	223	17.60
OTHER	24	163.30
SUBTOTAL	261	15.00
CLASSIFIED - -		
MANAGERS	8	489.80
TEACH AIDS	55	71.20
OTHER	133	29.50
SUBTOTAL	196	20.00
TOTAL STAFF	**457**	**8.60**

FALL ENROLLMENT	4,269

TEACHER SALARIES	$7,287,607

EAST VALLEY INST OF TECHNOLOGY	070801	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-165,022	3,540,038	0	3,305,720	3,205,926	169,090
CAPITAL OUTLAY	76,685	1,208,075	0	1,074,545	650,652	634,108
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	289,298	0	0	0	289,298
SCHOOL PLANT	0	748	0	0	748	0
FEDERAL PROJECTS	14,253	157,715	-945	153,072	158,913	12,110
STATE PROJECTS	22,308	130,498	-618	135,855	133,740	18,448
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	3,946	25,027	0	15,000	20,547	8,426
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	71,541	208,543	0	228,847	163,917	116,167
TOTAL	**23,711**	**5,559,942**	**-1,563**	**4,913,039**	**4,334,443**	**1,247,647**
NOT INCLUDED ABOVE						
BOND BUILDING	0	9,500,000	0	9,500,000	458,608	9,041,392
INTRGVMNTL AGREEMENTS	0	32,526	0	5,000	31,985	541
INDIRECT COSTS	935	1,586	0	0	1,472	1,049

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,150,969	107,066	1,249,200	15	3,507,250
CAPITAL OUTLAY	961,239	16,843	229,993	0	1,208,075
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	289,298	0	0	0	289,298
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	748	0	130,498	157,715	288,961
TOTAL BY SOURCE	**3,402,254**	**123,909**	**1,609,691**	**157,730**	**5,293,584**
PERCENTAGE OF TOTAL REVENUES	**64.30**	**2.30**	**30.40**	**3.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	3,309,296	3,205,926
CAREER EDUCATION	0	0
- SUBTOTAL	**3,309,296**	**3,205,926**
TOTAL (INCL IN MAINT & OPER)	**3,309,296**	**3,205,926**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	9,500,000
LAND & IMPROVEMENTS	78,967
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	607,759
CONSTRUCTION IN PROGRESS	249,580

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	5,171,147,157
- - SECONDARY	0.0000	0
- - S.R.P.		258,055,417

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	887.875	0.000	908.878	908.878
1992 - 1993 TOTAL	**887.875**	**0.000**	**908.878**	**908.878**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	921.684	928.271	0.000	928.271
1993 - 1994 TOTAL	**921.684**	**928.271**	**0.000**	**928.271**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	1,143.333	1,143.431	0.000	1,143.431
1994 - 1995 TOTAL	**1,143.333**	**1,143.431**	**0.000**	**1,143.431**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	381.10
TEACHERS	29	39.40
OTHER	4	285.90
SUBTOTAL	36	31.80
CLASSIFIED - -		
MANAGERS	2	571.70
TEACH AIDS	1	1,143.40
OTHER	24	47.60
SUBTOTAL	27	42.30
TOTAL STAFF	**63**	**18.10**

FALL ENROLLMENT	1,752

TEACHER SALARIES	$1,030,354

FOUNTAIN HILL UNIFIED DIST 98
070298
MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-605,641	7,436,563	-60,696	6,910,494	6,841,052	-70,826
CAPITAL OUTLAY	88,340	393,479	0	386,969	389,842	91,977
ADJACENT WAYS	75,379	128,738	0	200,000	25,173	178,944
DEBT SERVICE	1,361,494	1,654,279	0	1,715,228	1,546,884	1,468,889
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	41,166	157,239	0	205,835	141,405	57,000
STATE PROJECTS	2,372	8,874	0	8,638	4,792	6,454
FOOD SERVICES	23,392	350,710	0	375,000	366,263	7,839
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	144,031	7,307	0	5,000	757	150,581
OTHER	95,215	111,348	0	173,005	145,692	60,871
TOTAL	**1,225,748**	**10,248,537**	**-60,696**	**9,980,169**	**9,461,860**	**1,951,729**
NOT INCLUDED ABOVE						
BOND BUILDING	70,734	2,000,000	0	10,270,000	1,684,556	386,178
INTRGVMNTL AGREEMENTS	0	501	0	500	497	4
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,750,745	217,999	3,407,761	0	7,376,505
CAPITAL OUTLAY	148,655	12,820	232,004	0	393,479
ADJACENT WAYS	54,412	0	74,326	0	128,738
DEBT SERVICE	1,653,407	0	872	0	1,654,279
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	8,874	157,239	166,113
TOTAL BY SOURCE	**5,607,219**	**230,819**	**3,723,837**	**157,239**	**9,719,114**
PERCENTAGE OF TOTAL REVENUES	**57.70**	**2.40**	**38.30**	**1.60**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	4,023	3,544
EMOTIONAL DISABILITY	59,256	54,610
HEARING IMPAIRMENTS	4,023	0
OTHER HEALTH IMPAIRMENTS	0	3,544
SPECIFIC LEARNING DISABILITY	435,612	382,389
MILD, MOD, SEV, MENTAL RETARDAT	20,116	42,129
MULTIPLE DISABILITIES	16,093	15,946
MULTIPLE DISABILITIES WITH SSI	0	7,087
ORTHOPEDIC IMPAIRMENT	10,058	9,544
PRESCHOOL MODERATE DELAY	20,116	31,891
PRESCHOOL SEVERE DELAY	6,035	0
PRESCHOOL SPEECH/LANG DELAY	20,116	19,859
SPEECH/LANGUAGE IMPAIRMENT	233,304	219,700
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,035	7,087
- SUBTOTAL	**834,787**	**797,330**
GIFTED	30,128	29,616
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	37,318	41,505
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION.	0	0
- SUBTOTAL	**67,446**	**71,121**
TOTAL (INCL IN MAINT & OPER)	**902,233**	**868,451**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	22	12	0
4	18	**9-12**	**0**
5	28	**K-12**	**89**
6	21		
7	0		
8	0		
K-8	**89**		

ACTUAL EXPENDITURES	
K-8	29,616
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	25,575,000
LAND & IMPROVEMENTS	2,479,636
BUILDING & IMPROVEMENTS	22,743,805
FURNITURE, EQUIP, VEHICLES	2,987,543
CONSTRUCTION IN PROGRESS	1,248,259

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.5039	88,978,760
- - SECONDARY	1.6937	90,394,390
- - S.R.P.		3,344,304

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,202.200	1,200.580	2.000	1,202.580
1992 - 1993 HIGH SCHOOL	431.528	297.205	1.000	298.205
1992 - 1993 TOTAL	**1,633.728**	**1,497.785**	**3.000**	**1,500.785**
1993 - 1994 ELEMENTARY	1,320.806	1,321.345	3.950	1,325.295
1993 - 1994 HIGH SCHOOL	494.564	463.781	0.993	464.774
1993 - 1994 TOTAL	**1,815.370**	**1,785.126**	**4.943**	**1,790.069**
1994 - 1995 ELEMENTARY	1,455.153	1,449.678	4.810	1,454.488
1994 - 1995 HIGH SCHOOL	569.940	555.673	1.000	556.673
1994 - 1995 TOTAL	**2,025.093**	**2,005.351**	**5.810**	**2,011.161**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	251.40
TEACHERS	117	17.20
OTHER	8	251.40
SUBTOTAL	133	15.10
CLASSIFIED - -		
MANAGERS	2	1,005.60
TEACH AIDS	6	335.20
OTHER	64	31.40
SUBTOTAL	72	27.90
TOTAL STAFF	**205**	**9.80**

FALL ENROLLMENT	2,101

TEACHER SALARIES	$3,254,331

FOWLER SCHOOL DISTRICT 45	070445	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-286,614	4,588,899	0	4,698,221	4,607,828	-305,543
CAPITAL OUTLAY	251,998	902,389	0	693,337	644,526	509,861
ADJACENT WAYS	147,834	92,317	0	180,000	124,283	115,868
DEBT SERVICE	1,313,353	1,082,390	0	1,223,173	1,202,929	1,192,814
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	96,961	382,753	0	415,314	379,421	100,293
STATE PROJECTS	3,719	3,055	0	14,721	4,000	2,774
FOOD SERVICES	188,073	422,464	0	382,000	509,343	101,194
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	53,638	2,599	0	55,000	816	55,421
OTHER	14,528	73,334	0	122,100	67,586	20,276
TOTAL	**1,783,490**	**7,550,200**	**0**	**7,783,866**	**7,540,732**	**1,792,958**
NOT INCLUDED ABOVE						
BOND BUILDING	702,729	0	0	300,000	656,123	46,606
INTRGVMNTL AGREEMENTS	549	6,803	0	7,500	2,298	5,054
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	789,418	365,000	3,434,481	0	4,588,899
CAPITAL OUTLAY	442,720	36,486	423,183	0	902,389
ADJACENT WAYS	89,781	0	2,536	0	92,317
DEBT SERVICE	1,082,390	0	0	0	1,082,390
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	3,055	382,753	385,808
TOTAL BY SOURCE	**2,404,309**	**401,486**	**3,863,255**	**382,753**	**7,051,803**
PERCENTAGE OF TOTAL REVENUES	34.10	5.70	54.80	5.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	14,000	14,000
HEARING IMPAIRMENTS	4,500	2,500
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	432,312	440,426
MILD, MOD, SEV, MENTAL RETARDAT	52,000	51,486
MULTIPLE DISABILITIES	16,500	13,545
MULTIPLE DISABILITIES WITH SSI	16,500	12,300
ORTHOPEDIC IMPAIRMENT	5,000	4,000
PRESCHOOL MODERATE DELAY	3,000	3,000
PRESCHOOL SEVERE DELAY	19,000	18,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	30,536	30,536
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,500	1,500
- SUBTOTAL	**594,848**	**591,293**
GIFTED	26,000	32,368
BILINGUAL EDUCATION	67,000	61,868
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**93,000**	**94,236**
TOTAL (INCL IN MAINT & OPER)	**687,848**	**685,529**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	10	**9-12**	**0**
5	15	**K-12**	**45**
6	6		
7	8		
8	3		
K-8	**45**		

ACTUAL EXPENDITURES	
K-8	32,368
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	4,880,000
LAND & IMPROVEMENTS	3,015,050
BUILDING & IMPROVEMENTS	10,726,136
FURNITURE, EQUIP, VEHICLES	1,581,323
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.2739	37,306,734
- - SECONDARY	3.1244	38,065,296
- - S.R.P.		9,710,105

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,271.015	1,266.605	0.000	1,266.605
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**1,271.015**	**1,266.605**	**0.000**	**1,266.605**
1993 - 1994 ELEMENTARY	1,322.991	1,319.935	0.000	1,319.935
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**1,322.991**	**1,319.935**	**0.000**	**1,319.935**
1994 - 1995 ELEMENTARY	1,348.295	1,343.575	0.000	1,343.575
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,348.295**	**1,343.575**	**0.000**	**1,343.575**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	268.70
TEACHERS	71	18.90
OTHER	5	268.70
SUBTOTAL	81	16.60
CLASSIFIED - -		
MANAGERS	3	447.90
TEACH AIDS	8	167.90
OTHER	47	28.60
SUBTOTAL	58	23.20
TOTAL STAFF	**139**	**9.70**

FALL ENROLLMENT	1,432

TEACHER SALARIES	$2,169,363

GILA BEND UNIFIED DISTRICT 24	**070224**	**MARICOPA COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	108,316	3,013,868	0	2,886,631	2,748,668	373,516
CAPITAL OUTLAY	91,585	172,179	0	268,677	267,066	-3,302
ADJACENT WAYS	12,827	761	0	0	0	13,588
DEBT SERVICE	239,421	239,420	0	249,780	0	478,841
SCHOOL PLANT	0	0	0	6,300	0	0
FEDERAL PROJECTS	0	328,237	1,130	352,280	306,644	22,723
STATE PROJECTS	0	100,884	0	128,171	95,398	5,486
FOOD SERVICES	0	147,935	10,288	170,000	144,427	13,796
AUXILIARY OPERATIONS	5,319	15,666	0	24,000	15,571	5,414
UNEMPLOYMENT INSURANCE	4,268	188	0	20,000	1,009	3,447
OTHER	17,466	1,785	0	21,550	19,960	-709
TOTAL	**479,202**	**4,020,923**	**11,418**	**4,127,389**	**3,598,743**	**912,800**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	42	0	500	4,778	-4,736
INDIRECT COSTS	0	5,765	0	8,500	5,765	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	818,950	180,249	1,991,396	23,903	3,014,498
CAPITAL OUTLAY	61,100	9,336	101,743	0	172,179
ADJACENT WAYS	761	0	0	0	761
DEBT SERVICE	239,420	0	0	0	239,420
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	100,884	328,237	429,121
TOTAL BY SOURCE	**1,120,231**	**189,585**	**2,194,023**	**352,140**	**3,855,979**
PERCENTAGE OF TOTAL REVENUES	29.10	4.90	56.90	9.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,824	0
HEARING IMPAIRMENTS	4,275	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	194,354	80,000
MILD, MOD, SEV, MENTAL RETARDAT	21,375	0
MULTIPLE DISABILITIES	4,275	25,000
MULTIPLE DISABILITIES WITH SSI	12,825	84,153
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	38,475	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	35,000
- SUBTOTAL	**288,403**	**224,153**
GIFTED	1,200	7,139
BILINGUAL EDUCATION	57,609	39,000
REMEDIAL EDUCATION	0	28,045
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**58,809**	**74,184**
TOTAL (INCL IN MAINT & OPER)	**347,212**	**298,337**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0
1	0
2	0
3	0
4	2
5	3
6	5
7	0
8	0
K-8	**10**

9	1
10	2
11	4
12	0
9-12	**7**
K-12	**17**

ACTUAL EXPENDITURES	
K-8	5,139
9-12	2,000

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	760,000
LAND & IMPROVEMENTS	501,828
BUILDING & IMPROVEMENTS	2,959,276
FURNITURE, EQUIP, VEHICLES	1,254,615
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.2427	10,105,325
- - SECONDARY	4.5988	10,563,282
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	462.930	461.930	0.000	461.930
1992 - 1993 HIGH SCHOOL	161.570	161.570	27.880	189.450
1992 - 1993 TOTAL	**624.500**	**623.500**	**27.880**	**651.380**
1993 - 1994 ELEMENTARY	455.645	454.645	0.000	454.645
1993 - 1994 HIGH SCHOOL	169.420	169.420	22.470	191.890
1993 - 1994 TOTAL	**625.065**	**624.065**	**22.470**	**646.535**
1994 - 1995 ELEMENTARY	414.650	413.650	0.000	413.650
1994 - 1995 HIGH SCHOOL	165.770	165.770	23.640	189.410
1994 - 1995 TOTAL	**580.420**	**579.420**	**23.640**	**603.060**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	150.80
TEACHERS	43	14.00
OTHER	7	86.20
SUBTOTAL	54	11.20
CLASSIFIED - -		
MANAGERS	2	301.50
TEACH AIDS	11	54.80
OTHER	26	23.20
SUBTOTAL	39	15.50
TOTAL STAFF	**93**	**6.50**

FALL ENROLLMENT	622

TEACHER SALARIES	$1,166,304

BEST COPY AVAILABLE

GILBERT UNIFIED DISTRICT 41	070241	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-2,953,150	50,655,619	125	50,175,390	49,426,421	-1,723,827
CAPITAL OUTLAY	1,059,695	1,417,864	0	2,327,204	2,317,201	160,358
ADJACENT WAYS	527,346	401,501	0	800,000	764,849	163,998
DEBT SERVICE	10,331,476	13,556,611	0	14,332,650	9,393,270	14,494,817
SCHOOL PLANT	1,186	125,736	0	140,000	125,807	1,115
FEDERAL PROJECTS	143,086	1,129,081	-5,675	1,378,200	1,141,470	125,022
STATE PROJECTS	15,134	117,175	0	85,000	65,089	67,220
FOOD SERVICES	-17,051	2,546,657	0	2,775,000	2,582,802	-53,196
AUXILIARY OPERATIONS	19,490	509,962	0	450,000	501,869	27,583
UNEMPLOYMENT INSURANCE	19,788	801	0	60,000	11,375	9,214
OTHER	321,400	1,010,072	0	1,341,000	1,155,295	176,177
TOTAL	**9,468,400**	**71,471,079**	**-5,550**	**73,884,444**	**67,485,448**	**13,448,481**
NOT INCLUDED ABOVE						
BOND BUILDING	3,624,054	18,000,000	0	20,700,000	18,722,451	2,901,603
INTRGVMNTL AGREEMENTS	3	52,536	0	45,000	35,879	16,660
INDIRECT COSTS	0	0	5,675	15,000	0	5,675

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	12,892,667	2,909,299	34,848,831	0	50,650,797
CAPITAL OUTLAY	50,979	104,287	1,262,598	0	1,417,864
ADJACENT WAYS	159,189	0	242,312	0	401,501
DEBT SERVICE	13,553,348	0	3,263	0	13,556,611
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	125,736	0	117,175	1,129,081	1,371,992
TOTAL BY SOURCE	**26,781,919**	**3,013,586**	**36,474,179**	**1,129,081**	**67,398,765**
PERCENTAGE OF TOTAL REVENUES	39.70	4.50	54.10	1.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	75,000	68,749
EMOTIONAL DISABILITY	177,366	169,421
HEARING IMPAIRMENTS	23,130	24,220
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,440,314	2,394,800
MILD, MOD, SEV, MENTAL RETARDAT	333,540	305,800
MULTIPLE DISABILITIES	243,605	223,333
MULTIPLE DISABILITIES WITH SSI	27,988	27,076
ORTHOPEDIC IMPAIRMENT	57,501	57,471
PRESCHOOL MODERATE DELAY	160,000	146,723
PRESCHOOL SEVERE DELAY	17,782	16,285
PRESCHOOL SPEECH/LANG DELAY	45,000	41,313
SPEECH/LANGUAGE IMPAIRMENT	721,318	674,115
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	45,990	46,306
- SUBTOTAL	**4,368,534**	**4,195,612**
GIFTED	883,892	903,030
BILINGUAL EDUCATION	52,248	52,214
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	1,078,167	1,049,834
CAREER EDUCATION	0	0
- SUBTOTAL	**2,014,307**	**2,005,078**
TOTAL (INCL IN MAINT & OPER)	**6,382,841**	**6,200,690**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	455
1	36	10	360
2	92	11	315
3	132	12	330
4	186	**9-12**	**1,460**
5	239	**K-12**	**3,165**
6	287		
7	405		
8	328		
K-8	**1,705**		

ACTUAL EXPENDITURES	
K-8	487,636
9-12	415,394

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	32,845,000
LAND & IMPROVEMENTS	17,966,620
BUILDING & IMPROVEMENTS	153,378,680
FURNITURE, EQUIP, VEHICLES	19,564,702
CONSTRUCTION IN PROGRESS	2,212,775

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.4200	263,442,601
- - SECONDARY	4.5535	267,748,449
- - S.R.P.		26,963,524

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	8,706.315	8,697.415	0.000	8,697.415
1992 - 1993 HIGH SCHOOL	3,252.778	3,236.379	81.780	3,318.159
1992 - 1993 TOTAL	**11,959.093**	**11,933.794**	**81.780**	**12,015.574**
1993 - 1994 ELEMENTARY	9,530.555	9,525.285	11.410	9,536.695
1993 - 1994 HIGH SCHOOL	3,609.513	3,602.194	79.863	3,682.057
1993 - 1994 TOTAL	**13,140.068**	**13,127.479**	**91.273**	**13,218.752**
1994 - 1995 ELEMENTARY	10,758.443	10,736.308	21.595	10,757.903
1994 - 1995 HIGH SCHOOL	3,951.588	3,950.428	96.503	4,046.931
1994 - 1995 TOTAL	**14,710.031**	**14,686.736**	**118.098**	**14,804.834**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	42	352.50
TEACHERS	825	17.90
OTHER	65	227.80
SUBTOTAL	932	15.90
CLASSIFIED - -		
MANAGERS	16	925.30
TEACH AIDS	153	96.80
OTHER	499	29.70
SUBTOTAL	668	22.20
TOTAL STAFF	**1,600**	**9.30**

FALL ENROLLMENT	15,440

TEACHER SALARIES	$23,946,579

GLENDALE SCHOOL DISTRICT 40 | 070440 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-1,350,713	34,061,467	0	33,554,427	32,974,746	-263,992
CAPITAL OUTLAY	1,404,820	1,150,742	0	3,122,371	2,258,138	297,424
ADJACENT WAYS	326,223	29,181	0	350,000	190,993	164,411
DEBT SERVICE	3,767,198	5,892,978	0	6,079,000	3,772,924	5,887,252
SCHOOL PLANT	2,703	3,594	0	0	0	6,297
FEDERAL PROJECTS	494,746	2,741,435	-55,573	3,138,217	2,690,459	490,149
STATE PROJECTS	1,437	397,616	-7,032	174,098	312,517	79,504
FOOD SERVICES	804,298	2,901,861	-120,000	2,825,000	2,540,157	1,046,002
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	81,459	3,951	0	82,000	9,582	75,828
OTHER	140,115	4,452,980	0	4,021,700	2,748,795	1,844,300
TOTAL	**5,672,286**	**51,635,805**	**-182,605**	**53,346,813**	**47,498,311**	**9,627,175**
NOT INCLUDED ABOVE						
BOND BUILDING	1,491,498	14,780,000	0	16,200,000	9,167,528	7,103,970
INTRGVMNTL AGREEMENTS	430	154,229	0	7,500	107,047	47,612
INDIRECT COSTS	21,543	111,721	0	175,000	130,397	2,867

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,958,386	2,225,748	24,877,333	0	34,061,467
CAPITAL OUTLAY	119,351	71,395	959,996	0	1,150,742
ADJACENT WAYS	12,883	0	16,298	0	29,181
DEBT SERVICE	5,890,375	0	2,603	0	5,892,978
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	3,594	0	397,616	2,741,435	3,142,645
TOTAL BY SOURCE	**12,984,589**	**2,297,143**	**26,253,846**	**2,741,435**	**44,277,013**
PERCENTAGE OF TOTAL REVENUES	**29.30**	**5.20**	**59.30**	**6.20**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	3,594	4,125
EMOTIONAL DISABILITY	80,578	418,541
HEARING IMPAIRMENTS	56,739	72,524
OTHER HEALTH IMPAIRMENTS	15,334	519
SPECIFIC LEARNING DISABILITY	1,833,917	1,802,709
MILD, MOD, SEV, MENTAL RETARDAT	542,665	337,143
MULTIPLE DISABILITIES	255,750	128,469
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	189,221	141,920
PRESCHOOL MODERATE DELAY	43,054	39,553
PRESCHOOL SEVERE DELAY	144,138	132,416
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	418,432	425,322
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	66,584	55,572
- SUBTOTAL	**3,650,006**	**3,558,813**
GIFTED	22,074	21,845
BILINGUAL EDUCATION	614,588	647,053
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**636,662**	**668,898**
TOTAL (INCL IN MAINT & OPER)	**4,286,668**	**4,227,711**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	29	9	0
1	59	10	0
2	69	11	0
3	87	12	0
4	94	**9-12**	**0**
5	98	**K-12**	**652**
6	93		
7	65		
8	58		
K-8	**652**		

ACTUAL EXPENDITURES	
K-8	21,845
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2 6813	181,109,609
- - SECONDARY	4 5124	184,566,096
- - S.R.P.		5,297,753

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	8,803.145	8,788.005	11.560	8,799.565
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**8,803.145**	**8,788.005**	**11.560**	**8,799.565**
1993 - 1994 ELEMENTARY	9,081.830	9,078.120	13.705	9,091.825
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**9,081.830**	**9,078.120**	**13.705**	**9,091.825**
1994 - 1995 ELEMENTARY	9,387.745	9,358.980	17.355	9,376.335
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**9,387.745**	**9,358.980**	**17.355**	**9,376.335**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	31	302 50
TEACHERS	539	17 40
OTHER	38	246 70
SUBTOTAL	608	15 40
CLASSIFIED - -		
MANAGERS	24	390 70
TEACH AIDS	133	70 50
OTHER	273	34 30
SUBTOTAL	430	21 80
TOTAL STAFF	**1,038**	**9.00**

FALL ENROLLMENT	9,962

TEACHER SALARIES	$17,784,572

GLENDALE UNION HS DISTRICT 205	070505	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	-325,776	58,276,919	0	57,652,506	57,808,553	142,590
CAPITAL OUTLAY	3,769,748	1,281,597	0	2,722,209	2,332,884	2,718,461
ADJACENT WAYS	86,990	8,398	0	50,000	0	95,388
DEBT SERVICE	6,004,127	4,848,152	44,597	4,283,588	6,355,961	4,540,915
SCHOOL PLANT	142,011	24,203	0	133,000	0	166,214
FEDERAL PROJECTS	265,777	1,860,960	-36,710	2,840,000	1,925,256	164,771
STATE PROJECTS	53,928	173,164	-1,313	505,000	163,922	61,857
FOOD SERVICES	72,569	1,978,515	0	2,300,000	2,023,043	28,041
AUXILIARY OPERATIONS	530,346	589,063	0	700,000	612,388	507,021
UNEMPLOYMENT INSURANCE	836,272	104,428	0	90,000	17,651	923,049
OTHER	1,088,986	434,317	0	920,000	548,351	974,952
TOTAL	**12,524,978**	**69,579,716**	**6,574**	**72,196,303**	**71,788,009**	**10,323,259**
NOT INCLUDED ABOVE						
BOND BUILDING	21,832,649	56,400,000	-44,597	27,230,000	10,009,911	68,178,141
INTRGVMNTL AGREEMENTS	0	169,492	0	5,000	40,144	129,348
INDIRECT COSTS	164,197	7,596	38,023	30,000	34,482	175,334

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	30,637,275	2,053,522	25,581,762	0	58,272,559
CAPITAL OUTLAY	251,507	8,040	1,022,050	0	1,281,597
ADJACENT WAYS	8,398	0	0	0	8,398
DEBT SERVICE	4,841,206	0	6,946	0	4,848,152
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	24,203	0	173,164	1,860,960	2,058,327
TOTAL BY SOURCE	**35,762,589**	**2,061,562**	**26,783,922**	**1,860,960**	**66,469,033**
PERCENTAGE OF TOTAL REVENUES	53.80	3.10	40.30	2.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	639,696	599,388
HEARING IMPAIRMENTS	172,445	140,224
OTHER HEALTH IMPAIRMENTS	130,459	73,324
SPECIFIC LEARNING DISABILITY	1,858,013	1,994,155
MILD, MOD, SEV, MENTAL RETARDAT	768,563	746,270
MULTIPLE DISABILITIES	596,084	638,037
MULTIPLE DISABILITIES WITH SSI	115,969	76,694
ORTHOPEDIC IMPAIRMENT	27,169	32,115
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	84,556	93,349
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	117,737	123,645
- SUBTOTAL	**4,510,691**	**4,517,201**
GIFTED	1,078,068	994,078
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	2,699,275	2,489,368
CAREER EDUCATION	0	0
- SUBTOTAL	**3,777,343**	**3,483,446**
TOTAL (INCL IN MAINT & OPER)	**8,288,034**	**8,000,647**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	6
2	0	11	533
3	0	12	1,233
4	0	**9-12**	**1,772**
5	0	**K-12**	**1,772**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	994,078

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	92,900,000
LAND & IMPROVEMENTS	8,250,954
BUILDING & IMPROVEMENTS	77,493,386
FURNITURE, EQUIP, VEHICLES	21,046,018
CONSTRUCTION IN PROGRESS	11,917,338

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.0467	1,005,885,936
- - SECONDARY	0.7700	1,020,976,045
- - S.R.P.		15,493,165

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	12,216.690	12,171.570	49.199	12,220.769
1992 - 1993 TOTAL	**12,216.690**	**12,171.570**	**49.199**	**12,220.769**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	12,149.143	12,081.794	45.615	12,127.409
1993 - 1994 TOTAL	**12,149.143**	**12,081.794**	**45.615**	**12,127.409**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	12,345.955	12,218.812	65.826	12,284.638
1994 - 1995 TOTAL	**12,345.955**	**12,218.812**	**65.826**	**12,284.638**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	43	285.70
TEACHERS	632	19.40
OTHER	66	186.10
SUBTOTAL	741	16.60
CLASSIFIED - -		
MANAGERS	41	299.60
TEACH AIDS	42	292.50
OTHER	413	29.70
SUBTOTAL	496	24.80
TOTAL STAFF	**1,237**	**9.90**

FALL ENROLLMENT	12,973

TEACHER SALARIES	$24,612,228

HIGLEY SCHOOL DISTRICT 60 | 070360 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-88,791	1,208,830	0	1,250,965	1,209,289	-89,250
CAPITAL OUTLAY	15,420	123,206	0	55,000	52,465	86,161
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	154,762	204,895	0	210,088	166,247	193,410
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	22,536	0	27,500	17,923	4,613
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	17,174	40,505	0	45,000	44,090	13,589
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	2,544	600	0	3,890	0	3,144
TOTAL	**101,109**	**1,600,572**	**0**	**1,592,443**	**1,490,014**	**211,667**
NOT INCLUDED ABOVE						
BOND BUILDING	144	0	0	0	0	144
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	500,782	56,266	651,781	0	1,208,829
CAPITAL OUTLAY	68,093	3,899	51,214	0	123,206
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	204,895	0	0	0	204,895
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	22,536	22,536
TOTAL BY SOURCE	**773,770**	**60,165**	**702,995**	**22,536**	**1,559,466**
PERCENTAGE OF TOTAL REVENUES	49.60	3.90	45.10	1.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60,818	72,612
MILD, MOD, SEV, MENTAL RETARDAT	26,660	14,891
MULTIPLE DISABILITIES	14,750	14,744
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,000	470
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,400	14,400
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**117,628**	**117,117**
GIFTED	18,500	18,500
BILINGUAL EDUCATION	26,860	25,552
REMEDIAL EDUCATION	13,930	12,203
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**59,290**	**56,255**
TOTAL (INCL IN MAINT & OPER)	**176,918**	**173,372**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	8	10	0
2	8	11	0
3	8	12	0
4	7	**9-12**	**0**
5	2	**K-12**	**38**
6	2		
7	1	**ACTUAL EXPENDITURES**	
8	2	K-8	19,500
K-8	**38**	9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	800,000
LAND & IMPROVEMENTS	309,159
BUILDING & IMPROVEMENTS	1,381,742
FURNITURE, EQUIP, VEHICLES	371,333
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.0584	9,330,106
- - SECONDARY	3.4796	9,676,974
- - S.R.P.		642,413

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	195.225	190.915	0.000	190.915
1992 - 1993 HIGH SCHOOL	81.910	0.000	0.000	0.000
1992 - 1993 TOTAL	**277.135**	**190.915**	**0.000**	**190.915**
1993 - 1994 ELEMENTARY	170.520	168.690	0.000	168.690
1993 - 1994 HIGH SCHOOL	75.593	0.000	0.000	0.000
1993 - 1994 TOTAL	**246.113**	**168.690**	**0.000**	**168.690**
1994 - 1995 ELEMENTARY	165.280	163.280	0.000	163.280
1994 - 1995 HIGH SCHOOL	91.833	0.000	0.000	0.000
1994 - 1995 TOTAL	**257.113**	**163.280**	**0.000**	**163.280**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	163.30
TEACHERS	10	16.30
OTHER	1	163.30
SUBTOTAL	12	13.60
CLASSIFIED - -		
MANAGERS	2	81.60
TEACH AIDS	2	81.60
OTHER	9	18.10
SUBTOTAL	13	12.60
TOTAL STAFF	**25**	**6.50**

FALL ENROLLMENT	175

TEACHER SALARIES	$279,368

ISAAC ELEMENTARY DISTRICT 5	070405	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	91,997	22,887,265	0	21,637,231	21,403,348	1,575,914
CAPITAL OUTLAY	1,853,994	2,119,825	0	3,387,736	3,237,377	736,442
ADJACENT WAYS	31,336	1,596	0	25,000	0	32,932
DEBT SERVICE	1,708,809	1,811,350	0	1,879,727	1,795,302	1,724,857
SCHOOL PLANT	36,170	9,945	0	80,000	46,344	-229
FEDERAL PROJECTS	131,072	2,332,964	-31,900	2,346,801	2,197,037	235,099
STATE PROJECTS	18,291	445,703	0	446,038	361,445	102,549
FOOD SERVICES	578,340	2,365,994	0	2,600,000	2,143,675	800,659
AUXILIARY OPERATIONS	3,793	1,421	0	8,000	2,881	2,333
UNEMPLOYMENT INSURANCE	879	10,750	0	5,000	8,437	3,192
OTHER	508,422	99,629	0	542,620	474,887	133,164
TOTAL	4,963,103	32,086,442	-31,900	32,958,153	31,670,733	5,346,912
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	6,990	173,008	0	50,000	25,388	154,610
INDIRECT COSTS	569	34,028	0	50,000	34,606	-9

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,234,001	1,466,149	16,187,115	0	22,887,265
CAPITAL OUTLAY	129,687	159,217	1,830,921	0	2,119,825
ADJACENT WAYS	1,596	0	0	0	1,596
DEBT SERVICE	1,811,350	0	0	0	1,811,350
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	9,945	0	445,703	2,332,964	2,788,612
TOTAL BY SOURCE	7,186,579	1,625,366	18,463,739	2,332,964	29,608,648
PERCENTAGE OF TOTAL REVENUES	24.30	5.50	62.40	7.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	15,000	9,985
EMOTIONAL DISABILITY	162,923	191,134
HEARING IMPAIRMENTS	57,131	48,940
OTHER HEALTH IMPAIRMENTS	7,500	0
SPECIFIC LEARNING DISABILITY	1,086,663	1,151,896
MILD, MOD, SEV, MENTAL RETARDAT	359,636	317,972
MULTIPLE DISABILITIES	76,020	71,919
MULTIPLE DISABILITIES WITH SSI	0	6,941
ORTHOPEDIC IMPAIRMENT	7,500	7,702
PRESCHOOL MODERATE DELAY	62,010	121,682
PRESCHOOL SEVERE DELAY	30,543	31,671
PRESCHOOL SPEECH/LANG DELAY	76,780	53,272
SPEECH/LANGUAGE IMPAIRMENT	192,644	383,887
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,138,350	6,941
- SUBTOTAL	4,272,700	2,403,942
GIFTED	1,217,328	109,300
BILINGUAL EDUCATION	1,241,328	997,505
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	3,475,683	0
- SUBTOTAL	5,934,339	1,106,805
TOTAL (INCL IN MAINT & OPER)	10,207,039	3,510,747

GIFTED PROGRAM DUPLICATED COUNTS

KDG	1	9	0
1	11	10	0
2	14	11	0
3	24	12	0
4	42	9-12	0
5	43	K-12	226
6	29		
7	41		
8	21		
K-8	226		

ACTUAL EXPENDITURES	
K-8	102,057
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	10,540,000
LAND & IMPROVEMENTS	4,433,301
BUILDING & IMPROVEMENTS	22,518,893
FURNITURE, EQUIP, VEHICLES	4,409,117
CONSTRUCTION IN PROGRESS	295,070

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2658	95,805,623
- - SECONDARY	1.8520	97,143,097
- - S.R.P.		2,207,282

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	5,813.305	5,795.945	11.790	5,807.735
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	5,813.305	5,795.945	11.790	5,807.735
1993 - 1994 ELEMENTARY	6,154.900	6,139.290	18.805	6,158.095
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	6,154.900	6,139.290	18.805	6,158.095
1994 - 1995 ELEMENTARY	6,492.545	6,461.070	22.095	6,483.165
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	6,492.545	6,461.070	22.095	6,483.165

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	23	281.90
TEACHERS	326	19.90
OTHER	13	498.70
SUBTOTAL	362	17.90
CLASSIFIED - -		
MANAGERS	11	589.40
TEACH AIDS	73	88.80
OTHER	172	37.70
SUBTOTAL	256	25.30
TOTAL STAFF	618	10.50

FALL ENROLLMENT	7,058

TEACHER SALARIES	$23,547,039

KYRENE SCHOOL DISTRICT 28	070428	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-348,747	54,488,382	0	55,278,377	54,516,452	-376,817
CAPITAL OUTLAY	2,819,541	2,127,675	0	3,776,480	2,748,593	2,198,623
ADJACENT WAYS	25,514	1,714,973	0	1,855,000	830,442	910,045
DEBT SERVICE	4,578,261	19,505,586	0	21,771,800	22,008,914	2,074,933
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	212,161	1,022,095	-30,496	1,274,000	1,044,193	159,567
STATE PROJECTS	20,748	23,707	0	39,500	27,202	17,253
FOOD SERVICES	243,293	2,721,012	0	3,000,000	2,740,302	224,003
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	50,405	32,269	0	40,000	16,925	65,749
OTHER	325,552	1,263,674	0	802,000	1,064,611	524,615
TOTAL	**7,926,728**	**82,899,373**	**-30,496**	**87,837,157**	**84,997,634**	**5,797,971**
NOT INCLUDED ABOVE						
BOND BUILDING	44,655,895	25,000,000	0	68,000,000	42,798,804	26,857,091
INTRGVMNTL AGREEMENTS	0	21,437	0	0	16,818	4,619
INDIRECT COSTS	33,946	1,254	30,496	30,000	27,627	38,069

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	17,051,237	2,735,570	34,258,813	0	54,045,620
CAPITAL OUTLAY	1,643,979	110,405	373,291	0	2,127,675
ADJACENT WAYS	1,532,210	0	182,763	0	1,714,973
DEBT SERVICE	19,505,586	0	0	0	19,505,586
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	23,707	1,022,095	1,045,802
TOTAL BY SOURCE	**39,733,012**	**2,845,975**	**34,838,574**	**1,022,095**	**78,439,656**
PERCENTAGE OF TOTAL REVENUES	50.70	3.60	44.40	1.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	71,993	85,367
EMOTIONAL DISABILITY	325,972	360,526
HEARING IMPAIRMENTS	130,329	146,923
OTHER HEALTH IMPAIRMENTS	26,351	42,823
SPECIFIC LEARNING DISABILITY	1,696,866	1,766,290
MILD, MOD, SEV, MENTAL RETARDAT	451,901	438,620
MULTIPLE DISABILITIES	251,294	173,637
MULTIPLE DISABILITIES WITH SSI	55,144	64,767
ORTHOPEDIC IMPAIRMENT	62,264	55,484
PRESCHOOL MODERATE DELAY	63,381	148,521
PRESCHOOL SEVERE DELAY	50,870	86,544
PRESCHOOL SPEECH/LANG DELAY	252,550	239,093
SPEECH/LANGUAGE IMPAIRMENT	823,294	654,564
TRAUMATIC BRAIN INJURY	57,119	50,214
VISUAL IMPAIRMENT	44,058	49,413
- SUBTOTAL	**4,363,386**	**4,362,786**
GIFTED	656,966	646,986
BILINGUAL EDUCATION	275,519	268,635
REMEDIAL EDUCATION	276,614	258,947
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,209,099**	**1,174,568**
TOTAL (INCL IN MAINT & OPER)	**5,572,485**	**5,537,354**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	453	12	0
4	535	**9-12**	**0**
5	485	**K-12**	**1,473**
6	0		
7	0		
8	0		
K-8	**1,473**		

ACTUAL EXPENDITURES	
K-8	646,986
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	55,015,000
LAND & IMPROVEMENTS	47,760,415
BUILDING & IMPROVEMENTS	161,545,199
FURNITURE, EQUIP, VEHICLES	24,005,771
CONSTRUCTION IN PROGRESS	13,433,427

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9559	638,084,565
- - SECONDARY	3.2931	647,822,031
- - S.R.P.		41,564,955

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	12,081.365	12,078.215	12.680	12,090.895
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**12,081.365**	**12,078.215**	**12.680**	**12,090.895**
1993 - 1994 ELEMENTARY	13,632.700	13,630.700	0.000	13,630.700
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**13,632.700**	**13,630.700**	**0.000**	**13,630.700**
1994 - 1995 ELEMENTARY	15,063.745	15,058.915	0.000	15,058.915
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**15,063.745**	**15,058.915**	**0.000**	**15,058.915**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	58	259.60
TEACHERS	827	18.20
OTHER	41	367.30
SUBTOTAL	926	16.30
CLASSIFIED - -		
MANAGERS	11	1,369.00
TEACH AIDS	87	173.10
OTHER	355	42.40
SUBTOTAL	453	33.20
TOTAL STAFF	**1,379**	**10.90**

FALL ENROLLMENT	15,848

TEACHER SALARIES	$26,759,647

LAVEEN SCHOOL DISTRICT 59 | 070459 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-498,053	6,560,502	-33,564	5,098,545	5,086,126	942,759
CAPITAL OUTLAY	339,961	-421,060	-3,603	694,584	605,126	-689,828
ADJACENT WAYS	74,752	1,099	0	75,000	0	75,851
DEBT SERVICE	509,795	556,024	0	542,900	511,384	554,435
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	48,220	450,369	-12,971	727,000	425,468	60,150
STATE PROJECTS	13,702	217,266	-3	234,500	173,355	57,610
FOOD SERVICES	45,434	442,011	50,000	450,000	425,006	112,439
AUXILIARY OPERATIONS	243	913	0	1,500	897	259
UNEMPLOYMENT INSURANCE	44,896	2,158	0	50,000	6,503	40,551
OTHER	86,160	39,732	0	290,000	26,097	99,795
TOTAL	**665,110**	**7,849,014**	**-141**	**8,164,029**	**7,259,982**	**1,254,021**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	2,263	106,259	0	65,000	85,480	23,042
INDIRECT COSTS	2,790	92	13,153	60,000	2,602	13,433

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	951,717	476,829	5,130,825	0	6,559,371
CAPITAL OUTLAY	-196,630	-43,336	-181,094	0	-421,060
ADJACENT WAYS	1,099	0	0	0	1,099
DEBT SERVICE	554,926	0	1,098	0	556,024
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	217,266	450,369	667,635
TOTAL BY SOURCE	**1,311,112**	**433,493**	**5,168,095**	**450,369**	**7,363,069**
PERCENTAGE OF TOTAL REVENUES	17.80	5.90	70.20	6.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	60,000	74,063
HEARING IMPAIRMENTS	10,000	0
OTHER HEALTH IMPAIRMENTS	5,000	0
SPECIFIC LEARNING DISABILITY	275,000	259,197
MILD, MOD, SEV, MENTAL RETARDAT	155,000	147,496
MULTIPLE DISABILITIES	105,000	117,795
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	20,000	0
PRESCHOOL MODERATE DELAY	50,000	38,219
PRESCHOOL SEVERE DELAY	15,000	0
PRESCHOOL SPEECH/LANG DELAY	15,000	0
SPEECH/LANGUAGE IMPAIRMENT	60,000	40,409
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	30,000	0
- SUBTOTAL	**800,000**	**677,179**
GIFTED	25,000	13,644
BILINGUAL EDUCATION	283,374	190,324
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**308,374**	**203,968**
TOTAL (INCL IN MAINT & OPER)	**1,108,374**	**881,147**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	1	11	0
3	7	12	0
4	6	**9-12**	**0**
5	20	**K-12**	**64**
6	4		
7	11		
8	15		
K-8	**64**		

ACTUAL EXPENDITURES	
K-8	13,644
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,412,828
BUILDING & IMPROVEMENTS	6,786,623
FURNITURE, EQUIP, VEHICLES	1,521,927
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.5111	25,246,853
- - SECONDARY	1.9806	26,460,777
- - S.R.P.		1,400,119

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,647.363	1,653.060	0.000	1,653.060
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**1,647.363**	**1,653.060**	**0.000**	**1,653.060**
1993 - 1994 ELEMENTARY	1,626.427	1,639.780	0.000	1,639.780
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**1,626.427**	**1,639.780**	**0.000**	**1,639.780**
1994 - 1995 ELEMENTARY	1,630.935	1,649.480	0.000	1,649.480
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,630.935**	**1,649.480**	**0.000**	**1,649.480**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	329.90
TEACHERS	89	18.50
OTHER	5	329.90
SUBTOTAL	99	16.70
CLASSIFIED - -		
MANAGERS	5	329.90
TEACH AIDS	17	97.00
OTHER	40	41.20
SUBTOTAL	62	26.60
TOTAL STAFF	**161**	**10.20**

FALL ENROLLMENT	1,812

TEACHER SALARIES	$2,720,885

LIBERTY SCHOOL DISTRICT 25	070425	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-131,938	4,024,322	-29,003	3,845,638	3,568,771	294,610
CAPITAL OUTLAY	189,879	178,877	0	288,842	288,497	80,259
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	326,556	417,769	0	360,120	303,263	441,062
SCHOOL PLANT	61	5,585	0	10,000	0	5,646
FEDERAL PROJECTS	23,293	193,268	308	199,600	189,033	27,836
STATE PROJECTS	153	10,309	0	3,000	5,577	4,885
FOOD SERVICES	24,227	224,778	0	238,824	218,108	30,897
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	1,477	0	2,000	442	1,035
OTHER	22,485	17,981	0	49,500	15,622	24,844
TOTAL	**454,716**	**5,074,366**	**-28,695**	**4,997,524**	**4,589,313**	**911,074**
NOT INCLUDED ABOVE						
BOND BUILDING	475,440	0	0	575,000	95,934	379,506
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,076,424	230,799	2,688,152	0	3,995,375
CAPITAL OUTLAY	15,067	10,804	153,006	0	178,877
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	417,769	0	0	0	417,769
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	5,585	0	10,309	193,268	209,162
TOTAL BY SOURCE	**1,514,845**	**241,603**	**2,851,467**	**193,268**	**4,801,183**
PERCENTAGE OF TOTAL REVENUES	31.60	5.00	59.40	4.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	4,017	3,439
EMOTIONAL DISABILITY	8,035	6,875
HEARING IMPAIRMENTS	4,017	3,438
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	313,339	268,135
MILD, MOD, SEV, MENTAL RETARDAT	8,035	6,875
MULTIPLE DISABILITIES	16,068	13,750
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	28,120	24,063
PRESCHOOL SEVERE DELAY	20,086	17,188
PRESCHOOL SPEECH/LANG DELAY	12,052	10,313
SPEECH/LANGUAGE IMPAIRMENT	132,566	113,441
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,017	3,438
- SUBTOTAL	**550,352**	**470,955**
GIFTED	43,199	43,308
BILINGUAL EDUCATION	28,100	29,185
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**71,299**	**72,493**
TOTAL (INCL IN MAINT & OPER)	**621,651**	**543,448**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	2	9	0
1	14	10	0
2	10	11	0
3	11	12	0
4	12	**9-12**	**0**
5	14	**K-12**	**99**
6	12		
7	10	**ACTUAL EXPENDITURES**	
8	14	K-8	43,308
K-8	**99**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	3,300,000
LAND & IMPROVEMENTS	551,404
BUILDING & IMPROVEMENTS	4,420,863
FURNITURE, EQUIP, VEHICLES	1,415,985
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5668	31,790,908
- - SECONDARY	2.1412	32,720,124
- - S.R.P.		746,815

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	899.850	899.650	1.000	900.650
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**899.850**	**899.650**	**1.000**	**900.650**
1993 - 1994 ELEMENTARY	912.000	911.400	5.000	916.400
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**912.000**	**911.400**	**5.000**	**916.400**
1994 - 1995 ELEMENTARY	1,001.620	993.895	8.725	1,002.620
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,001.620**	**993.895**	**8.725**	**1,002.620**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	250.70
TEACHERS	51	19.70
OTHER	1	1,002.60
SUBTOTAL	56	17.90
CLASSIFIED - -		
MANAGERS	5	200.50
TEACH AIDS	12	83.60
OTHER	36	27.90
SUBTOTAL	53	18.90
TOTAL STAFF	**109**	**9.20**

FALL ENROLLMENT	1,058

TEACHER SALARIES	$1,539,115

BEST COPY AVAILABLE

LITCHFIELD SCHOOL DISTRICT 79 | 070479 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-386,572	6,512,335	0	6,103,383	6,076,801	48,962
CAPITAL OUTLAY	540,835	358,746	0	460,318	456,318	443,263
ADJACENT WAYS	11,734	612	0	0	0	12,346
DEBT SERVICE	745,915	949,556	6,158	895,103	703,635	997,994
SCHOOL PLANT	4,478	8,776	0	0	0	13,254
FEDERAL PROJECTS	70,949	358,833	-6,311	390,000	298,437	125,034
STATE PROJECTS	3,413	4,899	-46	5,500	2,551	5,715
FOOD SERVICES	6,186	301,156	0	300,000	250,944	56,398
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	116,737	150,703	0	211,500	105,938	161,502
TOTAL	**1,113,675**	**8,645,616**	**-199**	**8,365,804**	**7,894,624**	**1,864,468**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	349	6,572	0	15,000	458	6,463
INDIRECT COSTS	0	0	0	30,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,986,579	339,644	3,988,393	197,600	6,512,216
CAPITAL OUTLAY	30,036	23,055	305,655	0	358,746
ADJACENT WAYS	612	0	0	0	612
DEBT SERVICE	948,968	0	588	0	949,556
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	8,776	0	4,899	358,833	372,508
TOTAL BY SOURCE	**2,974,971**	**362,699**	**4,299,535**	**556,433**	**8,193,638**
PERCENTAGE OF TOTAL REVENUES	**36.30**	**4.40**	**52.50**	**6.80**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	48,000	52,668
HEARING IMPAIRMENTS	15,000	16,447
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	343,400	354,035
MILD, MOD, SEV, MENTAL RETARDAT	39,500	37,278
MULTIPLE DISABILITIES	25,000	21,902
MULTIPLE DISABILITIES WITH SSI	40,000	36,944
ORTHOPEDIC IMPAIRMENT	0	29,705
PRESCHOOL MODERATE DELAY	69,000	69,751
PRESCHOOL SEVERE DELAY	10,500	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	38,099
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**610,400**	**656,829**
GIFTED	89,500	88,000
BILINGUAL EDUCATION	60,000	59,040
REMEDIAL EDUCATION	40,200	39,551
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**189,700**	**186,591**
TOTAL (INCL IN MAINT & OPER)	**800,100**	**843,420**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	32	**9-12**	**0**
5	38	**K-12**	**131**
6	23		
7	27		
8	11		
K-8	**131**		

ACTUAL EXPENDITURES	
K-8	88,000
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	6,645,000
LAND & IMPROVEMENTS	2,390,262
BUILDING & IMPROVEMENTS	12,123,160
FURNITURE, EQUIP, VEHICLES	2,252,154
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9216	59,276,382
- - SECONDARY	2.3037	62,308,800
- - S.R.P.		50,494

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,399.910	1,397.760	0.000	1,397.760
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**1,399.910**	**1,397.760**	**0.000**	**1,397.760**
1993 - 1994 ELEMENTARY	1,469.260	1,456.820	1.425	1,458.245
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**1,469.260**	**1,456.820**	**1.425**	**1,458.245**
1994 - 1995 ELEMENTARY	1,605.450	1,596.810	3.920	1,600.730
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,605.450**	**1,596.810**	**3.920**	**1,600.730**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	320.10
TEACHERS	83	19.30
OTHER	3	533.60
SUBTOTAL	91	17.60
CLASSIFIED - -		
MANAGERS	9	177.90
TEACH AIDS	19	84.20
OTHER	57	28.10
SUBTOTAL	85	18.80
TOTAL STAFF	**176**	**9.10**

FALL ENROLLMENT	1,670

TEACHER SALARIES	$2,741,903

LITTLETON SCHOOL DISTRICT 65	070465	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-29,670	4,602,840	0	4,460,359	4,381,220	191,950
CAPITAL OUTLAY	193,045	126,424	0	244,680	233,363	86,106
ADJACENT WAYS	108,062	46,796	0	150,000	24,748	130,110
DEBT SERVICE	209,481	506,984	-190,000	171,837	135,849	390,616
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	83,120	519,123	-14,833	552,524	532,586	54,824
STATE PROJECTS	17,100	149,803	0	145,827	151,904	14,999
FOOD SERVICES	78,073	473,099	-5,553	591,000	471,429	74,190
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	2,881	10,237	0	10,000	10,018	3,100
OTHER	10,747	159,532	0	12,200	142,596	27,683
TOTAL	**672,839**	**6,594,838**	**-210,386**	**6,338,427**	**6,083,713**	**973,578**
NOT INCLUDED ABOVE						
BOND BUILDING	3,965,115	1,175,000	0	4,125,000	3,926,855	1,213,260
INTRGVMNTL AGREEMENTS	2	806	0	0	731	77
INDIRECT COSTS	-15,615	36,493	0	35,000	18,574	2,304

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	659,802	321,526	3,580,416	0	4,561,744
CAPITAL OUTLAY	16,047	7,878	102,499	0	126,424
ADJACENT WAYS	9,907	0	36,889	0	46,796
DEBT SERVICE	506,984	0	0	0	506,984
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	149,803	519,123	668,926
TOTAL BY SOURCE	**1,192,740**	**329,404**	**3,869,607**	**519,123**	**5,910,874**
PERCENTAGE OF TOTAL REVENUES	20.20	5.60	65.50	8.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,199	0
SPECIFIC LEARNING DISABILITY	361,111	320,476
MILD, MOD, SEV, MENTAL RETARDAT	40,319	95,155
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	51,658	41,238
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	35,910	47,780
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**491,197**	**504,649**
GIFTED	53,020	53,537
BILINGUAL EDUCATION	448,145	353,465
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**501,165**	**407,002**
TOTAL (INCL IN MAINT & OPER)	**992,362**	**911,651**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	4	11	0
3	1	12	0
4	1	**9-12**	**0**
5	2	**K-12**	**17**
6	9		
7	0		
8	0		
K-8	**17**		

ACTUAL EXPENDITURES	
K-8	53,537
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	229,504
BUILDING & IMPROVEMENTS	73,835
FURNITURE, EQUIP, VEHICLES	561,025
CONSTRUCTION IN PROGRESS	3,390,285

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2519	27,354,333
- - SECONDARY	0.9525	27,967,149
- - S.R.P.		2,486,948

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,335.255	1,333.535	0.000	1,333.535
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**1,335.255**	**1,333.535**	**0.000**	**1,333.535**
1993 - 1994 ELEMENTARY	1,309.395	1,308.365	0.000	1,308.365
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**1,309.395**	**1,308.365**	**0.000**	**1,308.365**
1994 - 1995 ELEMENTARY	1,271.245	1,267.870	0.000	1,267.870
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,271.245**	**1,267.870**	**0.000**	**1,267.870**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	211.30
TEACHERS	76	16.70
OTHER	5	253.60
SUBTOTAL	87	14.60
CLASSIFIED - -		
MANAGERS	5	253.60
TEACH AIDS	22	57.60
OTHER	46	27.60
SUBTOTAL	73	17.40
TOTAL STAFF	**160**	**7.90**

FALL ENROLLMENT	1,326

TEACHER SALARIES	$2,225,240

MADISON SCHOOL DISTRICT 38 | 070438 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-191,701	17,171,984	1,580	16,985,889	16,274,911	706,952
CAPITAL OUTLAY	311,196	505,017	154	706,909	706,910	109,457
ADJACENT WAYS	66,106	101,851	0	120,000	57,192	110,765
DEBT SERVICE	2,144,610	1,970,106	0	2,074,810	2,321,811	1,792,905
SCHOOL PLANT	33,626	164,925	0	14,050	106,868	91,683
FEDERAL PROJECTS	53,419	561,720	0	601,000	556,377	58,762
STATE PROJECTS	1,972	60,178	0	13,200	33,752	28,398
FOOD SERVICES	112,484	998,520	-47,228	907,871	925,943	137,833
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	26,880	1,236	0	20,000	5,278	22,838
OTHER	375,311	1,081,505	115,845	1,083,779	1,159,871	412,790
TOTAL	**2,933,903**	**22,617,042**	**70,351**	**22,527,508**	**22,148,913**	**3,472,383**
NOT INCLUDED ABOVE						
BOND BUILDING	0	22,240,000	0	563,500	2,732,120	19,507,880
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	6,188	680	94,581	84,177	94,701	6,748

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	12,160,402	302,776	4,706,033	0	17,169,211
CAPITAL OUTLAY	217,752	13,026	274,239	0	505,017
ADJACENT WAYS	34,725	0	67,126	0	101,851
DEBT SERVICE	1,968,516	0	1,590	0	1,970,106
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	164,925	0	60,178	561,720	786,823
TOTAL BY SOURCE	**14,546,320**	**315,802**	**5,109,166**	**561,720**	**20,533,008**
PERCENTAGE OF TOTAL REVENUES	70.80	1.50	24.90	2.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	193,836	174,183
HEARING IMPAIRMENTS	19,913	21,140
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	949,792	980,743
MILD, MOD, SEV, MENTAL RETARDAT	148,980	111,574
MULTIPLE DISABILITIES	103,190	122,249
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	74,157	75,588
PRESCHOOL MODERATE DELAY	77,285	68,562
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	147,723	153,887
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	88,501	80,370
- SUBTOTAL	**1,803,377**	**1,788,298**
GIFTED	434,314	438,331
BILINGUAL EDUCATION	366,261	416,784
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**800,575**	**855,115**
TOTAL (INCL IN MAINT & OPER)	**2,603,952**	**2,643,411**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	10	9	0
1	162	10	0
2	190	11	0
3	107	12	0
4	122	**9-12**	**0**
5	147	**K-12**	**1,205**
6	182		
7	139		
8	146		
K-8	**1,205**		

ACTUAL EXPENDITURES	
K-8	345,776
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	44,415,000
LAND & IMPROVEMENTS	4,098,773
BUILDING & IMPROVEMENTS	32,435,653
FURNITURE, EQUIP, VEHICLES	6,594,645
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7821	435,667,835
- - SECONDARY	0.8235	444,373,220
- - S.R.P.		3,746,442

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	3,887.070	3,863.985	9.480	3,873.465
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**3,887.070**	**3,863.985**	**9.480**	**3,873.465**
1993 - 1994 ELEMENTARY	4,030.040	4,002.320	6.390	4,008.710
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**4,030.040**	**4,002.320**	**6.390**	**4,008.710**
1994 - 1995 ELEMENTARY	4,119.185	4,084.265	10.250	4,094.515
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**4,119.185**	**4,084.265**	**10.250**	**4,094.515**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	16	255.90
TEACHERS	213	19.20
OTHER	17	240.90
SUBTOTAL	246	16.60
CLASSIFIED - -		
MANAGERS	9	454.90
TEACH AIDS	57	71.80
OTHER	139	29.50
SUBTOTAL	205	20.00
TOTAL STAFF	**451**	**9.10**

FALL ENROLLMENT	4,353

TEACHER SALARIES	$7,503,073

MARICOPA CO REGIONAL DISTRICT	070199	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	436,854	6,372,620	-7,250	6,400,755	6,289,227	512,997
CAPITAL OUTLAY	190,422	668,129	-2,485	680,000	525,348	330,718
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	15,000	0	0
FEDERAL PROJECTS	406,681	789,959	84,131	864,414	1,005,549	275,222
STATE PROJECTS	34,144	129,123	2,874	146,571	117,480	48,661
FOOD SERVICES	20,752	166,559	0	150,000	127,448	59,863
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	107	162	10,000	10,000	3,306	6,963
OTHER	108,281	276,851	-71,915	195,500	136,092	177,125
TOTAL	**1,197,241**	**8,403,403**	**15,355**	**8,462,240**	**8,204,450**	**1,411,549**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	-10	75,456	0	1,000	640	74,806
INDIRECT COSTS	2,942	2,336	0	1,000	0	5,278

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	720,920	437,532	4,712,442	501,726	6,372,620
CAPITAL OUTLAY	12,147	55,637	600,345	0	668,129
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	129,123	789,959	919,082
TOTAL BY SOURCE	**733,067**	**493,169**	**5,441,910**	**1,291,685**	**7,959,831**
PERCENTAGE OF TOTAL REVENUES	9.20	6.20	68.40	16.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	22,500	8,665
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	183,000	147,308
MILD, MOD, SEV, MENTAL RETARDAT	23,200	34,607
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	97,810
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**248,700**	**288,390**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	3,286	5,041
CAREER EDUCATION	0	0
- SUBTOTAL	**3,286**	**5,041**
TOTAL (INCL IN MAINT & OPER)	**251,986**	**293,431**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	835
BUILDING & IMPROVEMENTS	19,101
FURNITURE, EQUIP, VEHICLES	159,251
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	254.176	277.185	0.790	277.975
1992 - 1993 HIGH SCHOOL	451.947	514.045	0.000	514.045
1992 - 1993 TOTAL	**706.123**	**791.230**	**0.790**	**792.020**
1993 - 1994 ELEMENTARY	294.747	325.470	0.000	325.470
1993 - 1994 HIGH SCHOOL	794.767	907.405	0.000	907.405
1993 - 1994 TOTAL	**1,089.514**	**1,232.875**	**0.000**	**1,232.875**
1994 - 1995 ELEMENTARY	402.334	448.595	33.390	481.985
1994 - 1995 HIGH SCHOOL	1,128.831	1,257.105	3.330	1,260.435
1994 - 1995 TOTAL	**1,531.165**	**1,705.700**	**36.720**	**1,742.420**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	435.60
TEACHERS	66	26.40
OTHER	0	0.00
SUBTOTAL	70	24.90
CLASSIFIED - -		
MANAGERS	5	348.50
TEACH AIDS	16	108.90
OTHER	28	62.20
SUBTOTAL	49	35.60
TOTAL STAFF	**119**	**14.60**

FALL ENROLLMENT	2,217

TEACHER SALARIES	$2,648,398

MESA UNIFIED SCHOOL DISTRICT 4	070204	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-903,342	238,046,483	0	240,246,740	237,490,709	-347,568
CAPITAL OUTLAY	8,745,853	8,695,917	0	11,561,200	10,788,060	6,653,710
ADJACENT WAYS	679,008	103,162	0	600,000	175,585	606,585
DEBT SERVICE	22,084,889	19,141,985	-8,311,197	20,499,191	17,187,574	15,728,103
SCHOOL PLANT	874,934	445,292	0	550,000	180,696	1,139,530
FEDERAL PROJECTS	1,722,474	8,612,367	-255,629	11,099,959	8,705,905	1,373,307
STATE PROJECTS	160,478	775,316	-9,018	748,253	645,917	280,859
FOOD SERVICES	2,173,256	12,417,092	-865,700	12,500,000	12,020,903	1,703,745
AUXILIARY OPERATIONS	366,436	1,334,371	0	1,450,000	1,267,877	432,930
UNEMPLOYMENT INSURANCE	756,211	836,226	0	140,000	76,539	1,515,898
OTHER	20,389,064	21,835,438	0	17,215,000	17,342,077	24,882,425
TOTAL	**57,049,261**	**312,243,649**	**-9,441,544**	**316,610,343**	**305,881,842**	**53,969,524**
NOT INCLUDED ABOVE						
BOND BUILDING	49,975,964	0	0	30,260,000	18,265,515	31,710,449
INTRGVMNTL AGREEMENTS	16,004	997,412	0	118,920	356,621	656,795
INDIRECT COSTS	923,201	40,423	1,130,347	1,787,305	901,184	1,192,787

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	61,164,131	13,633,810	160,046,114	987,423	235,831,478
CAPITAL OUTLAY	458,673	650,893	7,586,351	0	8,695,917
ADJACENT WAYS	37,899	0	65,263	0	103,162
DEBT SERVICE	19,132,102	0	9,883	0	19,141,985
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	445,292	0	775,316	8,612,367	9,832,975
TOTAL BY SOURCE	**81,238,097**	**14,284,703**	**168,482,927**	**9,599,790**	**273,605,517**
PERCENTAGE OF TOTAL REVENUES	29.70	5.20	61.60	3.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	224,393	228,666
EMOTIONAL DISABILITY	1,819,824	1,620,672
HEARING IMPAIRMENTS	1,499,724	1,381,030
OTHER HEALTH IMPAIRMENTS	989	0
SPECIFIC LEARNING DISABILITY	10,709,066	11,171,867
MILD, MOD, SEV, MENTAL RETARDAT	4,107,030	4,029,253
MULTIPLE DISABILITIES	312,835	506,918
MULTIPLE DISABILITIES WITH SSI	231,226	116,992
ORTHOPEDIC IMPAIRMENT	1,510,201	1,451,640
PRESCHOOL MODERATE DELAY	442,262	631,917
PRESCHOOL SEVERE DELAY	280,348	67,272
PRESCHOOL SPEECH/LANG DELAY	287,763	260,811
SPEECH/LANGUAGE IMPAIRMENT	3,499,004	3,237,573
TRAUMATIC BRAIN INJURY	989	731
VISUAL IMPAIRMENT	699,529	725,981
- SUBTOTAL	**25,625,183**	**25,431,323**
GIFTED	1,618,494	1,452,544
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	3,256,799	3,143,108
CAREER EDUCATION	0	0
- SUBTOTAL	**4,875,293**	**4,595,652**
TOTAL (INCL IN MAINT & OPER)	**30,500,476**	**30,026,975**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	10	9	1,311
1	16	10	3,131
2	9	11	3,297
3	559	12	2,992
4	1,008	**9-12**	**10,731**
5	1,230	**K-12**	**17,935**
6	963		
7	1,749	**ACTUAL EXPENDITURES**	
8	1,660	K-8	581,018
K-8	**7,204**	9-12	871,526

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	177,755,000
LAND & IMPROVEMENTS	42,610,404
BUILDING & IMPROVEMENTS	327,341,606
FURNITURE, EQUIP, VEHICLES	73,436,854
CONSTRUCTION IN PROGRESS	5,682,558

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2719	1,381,132,028
- - SECONDARY	1.1449	1,403,007,147
- - S.R.P		61,138,867

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	45,941.400	45,918.945	74.545	45,993.490
1992 - 1993 HIGH SCHOOL	16,645.728	16,622.438	41.860	16,664.298
1992 - 1993 TOTAL	**62,587.128**	**62,541.383**	**116.405**	**62,657.788**
1993 - 1994 ELEMENTARY	46,965.325	46,945.105	70.740	47,015.845
1993 - 1994 HIGH SCHOOL	17,224.719	17,208.126	23.205	17,231.331
1993 - 1994 TOTAL	**64,190.044**	**64,153.231**	**93.945**	**64,247.176**
1994 - 1995 ELEMENTARY	47,650.603	[illegible]	43.553	47,563.408
1994 - 1995 HIGH SCHOOL	17,714.998	[illegible]	14.656	17,666.389
1994 - 1995 TOTAL	**65,365.601**	[illegible]	**58.209**	**65,229.797**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	122	534.70
TEACHERS	3,249	20.10
OTHER	306	213.20
SUBTOTAL	3,677	17.70
CLASSIFIED - -		
MANAGERS	74	881.50
TEACH AIDS	599	108.90
OTHER	1,784	36.60
SUBTOTAL	2,457	26.50
TOTAL STAFF	**6,134**	**10.60**

FALL ENROLLMENT	69,160

TEACHER SALARIES	$127,433,489

MOBILE SCHOOL DISTRICT 86	070386	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,342	335,413	0	340,950	344,387	-5,632
CAPITAL OUTLAY	19,579	11,977	0	15,000	13,999	17,557
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,697	10,738	0	10,857	17,818	617
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	2,298	8,340	0	0	8,197	2,441
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,015	8,901	0	0	0	12,916
TOTAL	**36,931**	**375,369**	**0**	**366,807**	**384,401**	**27,899**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	325,032	1,207	9,174	0	335,413
CAPITAL OUTLAY	11,515	34	428	0	11,977
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	10,738	10,738
TOTAL BY SOURCE	**336,547**	**1,241**	**9,602**	**10,738**	**358,128**
PERCENTAGE OF TOTAL REVENUES	94.00	0.30	2.70	3.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,555	6,513
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,555	6,512
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**13,110**	**13,025**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL_TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**13,110**	**13,025**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	30,000
BUILDING & IMPROVEMENTS	836,775
FURNITURE, EQUIP, VEHICLES	127,556
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.6614	4,379,972
- - SECONDARY	0.0000	4,616,668
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	16.086	16.370	0.000	16.370
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**16.086**	**16.370**	**0.000**	**16.370**
1993 - 1994 ELEMENTARY	18.354	18.850	0.000	18.850
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**18.354**	**18.850**	**0.000**	**18.850**
1994 - 1995 ELEMENTARY	17.225	17.225	0.000	17.225
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**17.225**	**17.225**	**0.000**	**17.225**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	5.70
OTHER	0	0.00
SUBTOTAL	3	5.70
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	4	4.30
SUBTOTAL	4	4.30
TOTAL STAFF	**7**	**2.50**

FALL ENROLLMENT	18

TEACHER SALARIES	$96,340

MORRISTOWN SCHOOL DISTRICT 75	070375	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	8,265	577,411	-60	554,010	550,726	34,890
CAPITAL OUTLAY	9,473	57,281	0	92,708	63,270	3,484
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	17,857	38,086	-1,835	50,500	40,884	13,224
STATE PROJECTS	1,378	45,818	0	46,900	43,951	3,245
FOOD SERVICES	571	27,928	0	33,375	27,451	1,048
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7,199	28,730	0	51,100	23,001	12,928
TOTAL	**44,743**	**775,254**	**-1,895**	**828,593**	**749,283**	**68,819**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	6,265	4,150	0	15,000	3,976	6,439

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	251,459	24,978	300,974	0	577,411
CAPITAL OUTLAY	21,813	2,880	32,588	0	57,281
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	45,818	38,086	83,904
TOTAL BY SOURCE	**273,272**	**27,858**	**379,380**	**38,086**	**718,596**
PERCENTAGE OF TOTAL REVENUES	38.00	3.90	52.80	5.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	579	9,763
HEARING IMPAIRMENTS	6,668	1,028
OTHER HEALTH IMPAIRMENTS	8,028	13,470
SPECIFIC LEARNING DISABILITY	7,168	17,471
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	12,836	12,836
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,566	0
PRESCHOOL MODERATE DELAY	16,580	14,902
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,900	1,971
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**65,725**	**71,441**
GIFTED	10,895	6,680
BILINGUAL EDUCATION	7,168	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**18,063**	**6,680**
TOTAL (INCL IN MAINT & OPER)	**83,788**	**78,121**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	2	9	0
1	4	10	0
2	1	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**11**
6	1		
7	0		
8	3		
K-8	**11**		

ACTUAL EXPENDITURES	
K-8	6,680
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	31,023
BUILDING & IMPROVEMENTS	97,361
FURNITURE, EQUIP, VEHICLES	204,255
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.8049	5,151,856
- - SECONDARY	0.0000	5,330,345
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	70.527	70.415	1.000	71.415
1992 - 1993 HIGH SCHOOL	22.518	0.000	0.000	0.000
1992 - 1993 TOTAL	**93.045**	**70.415**	**1.000**	**71.415**
1993 - 1994 ELEMENTARY	79.259	78.795	0.000	78.795
1993 - 1994 HIGH SCHOOL	24.375	0.000	0.000	0.000
1993 - 1994 TOTAL	**103.634**	**78.795**	**0.000**	**78.795**
1994 - 1995 ELEMENTARY	91.913	92.310	0.000	92.310
1994 - 1995 HIGH SCHOOL	31.183	0.000	0.000	0.000
1994 - 1995 TOTAL	**123.096**	**92.310**	**0.000**	**92.310**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	92.30
TEACHERS	7	13.20
OTHER	0	0.00
SUBTOTAL	8	11.50
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	46.20
OTHER	4	23.10
SUBTOTAL	6	15.40
TOTAL STAFF	**14**	**6.60**

FALL ENROLLMENT	100

TEACHER SALARIES	$0

BEST COPY AVAILABLE

MURPHY SCHOOL DISTRICT 21	070421	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-202,404	8,519,786	-37,718	8,674,865	8,466,834	-187,170
CAPITAL OUTLAY	403,838	502,951	37,718	556,559	522,099	422,408
ADJACENT WAYS	14,439	733	0	15,000	0	15,172
DEBT SERVICE	1,159,309	1,232,648	-160,738	1,261,300	1,100,998	1,130,221
SCHOOL PLANT	18,867	2,991	0	0	0	21,858
FEDERAL PROJECTS	84,305	1,270,860	-23,401	1,316,022	1,178,048	153,716
STATE PROJECTS	75,618	452,502	0	308,642	504,427	23,693
FOOD SERVICES	208,248	1,056,600	-17,500	1,000,556	1,079,357	167,991
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	52,554	10,481	0	62,000	7,261	55,774
OTHER	81,189	93,300	0	93,000	95,052	79,437
TOTAL	**1,895,963**	**13,142,852**	**-201,639**	**13,287,944**	**12,954,076**	**1,883,100**
NOT INCLUDED ABOVE						
BOND BUILDING	1,627,856	0	0	1,450,000	747,697	880,159
INTRGVMNTL AGREEMENTS	3,393	175,105	0	175,958	162,654	15,844
INDIRECT COSTS	21,005	480	42,173	58,060	48,646	15,012

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,874,375	474,655	5,100,596	0	8,449,626
CAPITAL OUTLAY	107,499	32,881	362,571	0	502,951
ADJACENT WAYS	733	0	0	0	733
DEBT SERVICE	1,204,383	0	28,265	0	1,232,648
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	2,991	0	452,502	1,270,860	1,726,353
TOTAL BY SOURCE	**4,189,981**	**507,536**	**5,943,934**	**1,270,860**	**11,912,311**
PERCENTAGE OF TOTAL REVENUES	**35.20**	**4.30**	**49.90**	**10.70**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	77,827
EMOTIONAL DISABILITY	66,347	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	312,798	301,057
MILD, MOD, SEV, MENTAL RETARDAT	173,821	160,923
MULTIPLE DISABILITIES	18,918	19,197
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,018	5,581
PRESCHOOL MODERATE DELAY	80,139	86,893
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	144,158	146,437
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	8,200	7,409
- SUBTOTAL	**810,399**	**805,324**
GIFTED	46,996	45,408
BILINGUAL EDUCATION	181,275	181,275
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**228,271**	**226,683**
TOTAL (INCL IN MAINT & OPER)	**1,038,670**	**1,032,007**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	1	10	0
2	1	11	0
3	32	12	0
4	38	**9-12**	**9**
5	37	**K-12**	**174**
6	13		
7	32		
8	20		
K-8	**174**		

ACTUAL EXPENDITURES	
K-8	45,408
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	6,240,000
LAND & IMPROVEMENTS	1,078,629
BUILDING & IMPROVEMENTS	13,206,031
FURNITURE, EQUIP, VEHICLES	3,221,833
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.1883	68,399,593
- - SECONDARY	3.2705	70,524,985
- - S.R.P.		137,920

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,149.240	2,143.340	14.650	2,157.990
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**2,149.240**	**2,143.340**	**14.650**	**2,157.990**
1993 - 1994 ELEMENTARY	2,107.490	2,098.500	13.330	2,111.830
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**2,107.490**	**2,098.500**	**13.330**	**2,111.830**
1994 - 1995 ELEMENTARY	2,223.250	2,210.605	14.040	2,224.645
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**2,223.250**	**2,210.605**	**14.040**	**2,224.645**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	13	171.10
TEACHERS	131	17.00
OTHER	12	185.40
SUBTOTAL	156	14.30
CLASSIFIED - -		
MANAGERS	6	370.80
TEACH AIDS	22	101.10
OTHER	89	25.00
SUBTOTAL	117	19.00
TOTAL STAFF	**273**	**8.10**

FALL ENROLLMENT	2,390

TEACHER SALARIES	$4,263,170

NADABURG SCHOOL DISTRICT 81 | 070381 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,282	2,209,880	-20,452	2,349,570	2,113,422	79,288
CAPITAL OUTLAY	48,791	104,858	0	135,901	135,719	17,930
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	269,707	0	276,683	178,418	91,289
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	24,809	152,033	0	248,000	165,706	11,136
STATE PROJECTS	119	1,421	0	6,000	1,066	474
FOOD SERVICES	13,246	97,658	4,933	130,000	110,796	5,041
AUXILIARY OPERATIONS	0	0	0	2,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	17,242	16,519	0	73,400	12,893	20,868
TOTAL	**107,489**	**2,852,076**	**-15,519**	**3,221,554**	**2,718,020**	**226,026**
NOT INCLUDED ABOVE						
BOND BUILDING	1,299	0	0	1,299	1,299	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	28	1	0	8,000	0	29

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	789,257	114,380	1,290,929	0	2,194,566
CAPITAL OUTLAY	21,165	6,747	76,946	0	104,858
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	269,707	0	0	0	269,707
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	1,421	152,033	153,454
TOTAL BY SOURCE	**1,080,129**	**121,127**	**1,369,296**	**152,033**	**2,722,585**
PERCENTAGE OF TOTAL REVENUES	39.70	4.40	50.30	5.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,708	6,100
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	96,505	103,332
MILD, MOD, SEV, MENTAL RETARDAT	62,520	66,500
MULTIPLE DISABILITIES	29,901	31,700
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	62,520	66,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**257,154**	**274,132**
GIFTED	8,698	9,500
BILINGUAL EDUCATION	5,980	6,347
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**14,678**	**15,847**
TOTAL (INCL IN MAINT & OPER)	**271,832**	**289,979**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	2	11	0
3	2	12	0
4	4	**9-12**	**0**
5	10	**K-12**	**41**
6	8		
7	9	**ACTUAL EXPENDITURES**	
8	6	K-8	9,500
K-8	**41**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	542,850
BUILDING & IMPROVEMENTS	4,273,500
FURNITURE, EQUIP, VEHICLES	981,750
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.4792	16,076,268
- - SECONDARY	1.6731	16,771,696
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	361.046	366.610	1.000	367.610
1992 - 1993 HIGH SCHOOL	97.679	0.000	0.000	0.000
1992 - 1993 TOTAL	**458.725**	**366.610**	**1.000**	**367.610**
1993 - 1994 ELEMENTARY	363.482	363.870	1.000	364.870
1993 - 1994 HIGH SCHOOL	108.650	0.000	0.000	0.000
1993 - 1994 TOTAL	**472.132**	**363.870**	**1.000**	**364.870**
1994 - 1995 ELEMENTARY	356.127	361.905	0.000	361.905
1994 - 1995 HIGH SCHOOL	103.147	0.000	0.000	0.000
1994 - 1995 TOTAL	**459.274**	**361.905**	**0.000**	**361.905**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	361.90
TEACHERS	28	12.90
OTHER	2	181.00
SUBTOTAL	31	11.70
CLASSIFIED - -		
MANAGERS	4	90.50
TEACH AIDS	11	32.90
OTHER	18	20.10
SUBTOTAL	33	11.00
TOTAL STAFF	**64**	**5.70**

FALL ENROLLMENT	387

TEACHER SALARIES	$762,887

OSBORN ELEMENTARY DISTRICT 8	070408	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-9,247	14,153,306	0	14,276,409	13,845,915	298,144
CAPITAL OUTLAY	280,877	545,237	-2,082	618,489	585,565	238,467
ADJACENT WAYS	10,451	11,026	0	10,500	0	21,477
DEBT SERVICE	1,914,209	2,352,174	0	2,400,820	2,409,819	1,856,564
SCHOOL PLANT	47,255	27,089	0	98,000	55,228	19,116
FEDERAL PROJECTS	5,605	1,317,956	-20,529	1,359,425	1,183,603	119,429
STATE PROJECTS	948	249,216	0	275,000	241,008	9,156
FOOD SERVICES	512,920	1,297,460	0	1,400,000	1,152,160	658,220
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	216,695	10,805	0	40,000	12,827	214,673
OTHER	113,257	482,439	0	768,445	470,773	124,923
TOTAL	**3,092,970**	**20,446,708**	**-22,611**	**21,247,088**	**19,956,898**	**3,560,169**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	-5,112	68,478	0	67,000	26,769	36,597
INDIRECT COSTS	5,665	561	21,610	22,500	21,106	6,730

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	8,651,970	459,914	5,039,669	0	14,151,553
CAPITAL OUTLAY	297,449	19,065	228,723	0	545,237
ADJACENT WAYS	10,893	0	133	0	11,026
DEBT SERVICE	2,352,174	0	0	0	2,352,174
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	27,089	0	249,216	1,317,956	1,594,261
TOTAL BY SOURCE	**11,339,575**	**478,979**	**5,517,741**	**1,317,956**	**18,654,251**
PERCENTAGE OF TOTAL REVENUES	60.80	2.60	29.60	7.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	17,050	17,636
EMOTIONAL DISABILITY	213,252	183,759
HEARING IMPAIRMENTS	19,416	23,538
OTHER HEALTH IMPAIRMENTS	6,024	4,851
SPECIFIC LEARNING DISABILITY	728,000	833,829
MILD, MOD, SEV, MENTAL RETARDAT	303,011	333,090
MULTIPLE DISABILITIES	106,344	65,454
MULTIPLE DISABILITIES WITH SSI	14,000	13,096
ORTHOPEDIC IMPAIRMENT	6,787	13,263
PRESCHOOL MODERATE DELAY	148,823	101,844
PRESCHOOL SEVERE DELAY	117,346	76,455
PRESCHOOL SPEECH/LANG DELAY	180,301	151,781
SPEECH/LANGUAGE IMPAIRMENT	137,346	177,355
TRAUMATIC BRAIN INJURY	14,000	17,256
VISUAL IMPAIRMENT	44,874	49,483
- SUBTOTAL	**2,056,574**	**2,062,690**
GIFTED	75,921	79,445
BILINGUAL EDUCATION	491,765	477,869
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	22,712	24,473
- SUBTOTAL	**590,398**	**581,787**
TOTAL (INCL IN MAINT & OPER)	**2,646,972**	**2,644,477**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	20	11	0
3	24	12	0
4	53	**9-12**	**0**
5	30	**K-12**	**274**
6	54		
7	31		
8	62		
K-8	**274**		

ACTUAL EXPENDITURES	
K-8	73,857
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	22,200,000
LAND & IMPROVEMENTS	1,219,880
BUILDING & IMPROVEMENTS	27,471,024
FURNITURE, EQUIP, VEHICLES	3,496,903
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5329	301,145,124
- - SECONDARY	1.3003	309,394,673
- - S.R.P.		754,927

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	3,385.285	3,365.025	3.500	3,368.525
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**3,385.285**	**3,365.025**	**3.500**	**3,368.525**
1993 - 1994 ELEMENTARY	3,525.960	3,496.595	2.145	3,498.740
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**3,525.960**	**3,496.595**	**2.145**	**3,498.740**
1994 - 1995 ELEMENTARY	3,655.965	3,612.935	0.000	3,612.935
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**3,655.965**	**3,612.935**	**0.000**	**3,612.935**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	12	301.10
TEACHERS	215	16.80
OTHER	11	328.40
SUBTOTAL	238	15.20
CLASSIFIED - -		
MANAGERS	4	903.20
TEACH AIDS	59	61.20
OTHER	102	35.40
SUBTOTAL	165	21.90
TOTAL STAFF	**403**	**9.00**

FALL ENROLLMENT	3,888

TEACHER SALARIES	$6,838,488

PALO VERDE SCHOOL DISTRICT 49	070449	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-32,049	960,524	0	907,007	910,654	17,821
CAPITAL OUTLAY	99,759	103,512	0	174,711	142,919	60,352
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	77,014	255,204	0	0	139,066	193,152
SCHOOL PLANT	3,323	1,115	0	0	0	4,438
FEDERAL PROJECTS	2,148	1,777	0	3,354	3,289	636
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	3,851	65,314	0	100,000	87,134	-17,969
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,376	16,668	0	5,000	13,232	4,812
TOTAL	**155,422**	**1,404,114**	**0**	**1,190,072**	**1,296,294**	**263,242**
NOT INCLUDED ABOVE						
BOND BUILDING	16,009	5,556	0	18,115	21,447	118
INTRGVMNTL AGREEMENTS	4	0	0	0	0	4
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	424,190	44,140	492,194	0	960,524
CAPITAL OUTLAY	8,308	7,755	87,449	0	103,512
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	255,204	0	0	0	255,204
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,115	0	0	1,777	2,892
TOTAL BY SOURCE	**688,817**	**51,895**	**579,643**	**1,777**	**1,322,132**
PERCENTAGE OF TOTAL REVENUES	52.10	3.90	43.80	0.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	48,642	59,340
MILD, MOD, SEV, MENTAL RETARDAT	10,563	3,307
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	3,641	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	5,000	0
SPEECH/LANGUAGE IMPAIRMENT	6,828	6,614
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**74,674**	**69,261**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**74,674**	**69,261**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	1,725,000
LAND & IMPROVEMENTS	55,924
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2573	13,484,156
- - SECONDARY	2.2216	13,767,434
- - S.R.P.		1,089,073

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	238.535	238.535	0.000	238.535
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**238.535**	**238.535**	**0.000**	**238.535**
1993 - 1994 ELEMENTARY	224.368	225.090	0.000	225.090
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**224.368**	**225.090**	**0.000**	**225.090**
1994 - 1995 ELEMENTARY	233.360	233.360	0.000	233.360
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**233.360**	**233.360**	**0.000**	**233.360**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	233.40
TEACHERS	14	16.70
OTHER	0	0.00
SUBTOTAL	15	15.60
CLASSIFIED - -		
MANAGERS	3	77.80
TEACH AIDS	5	46.70
OTHER	8	29.20
SUBTOTAL	16	14.60
TOTAL STAFF	**31**	**7.50**

FALL ENROLLMENT	251

TEACHER SALARIES	$289,197

PALOMA SCHOOL DISTRICT 94	070394	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	74,826	480,588	105	547,447	529,343	26,176
CAPITAL OUTLAY	80,635	16,767	1,760	39,302	29,286	69,876
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	70,110	42,315	0	60,482	60,483	51,942
SCHOOL PLANT	118	6	0	0	0	124
FEDERAL PROJECTS	10,357	65,146	0	71,716	67,295	8,208
STATE PROJECTS	0	101	0	3,000	0	101
FOOD SERVICES	13,283	35,022	44	35,000	34,343	14,006
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,270	12,168	0	10,050	2,527	12,911
TOTAL	**252,599**	**652,113**	**1,909**	**766,997**	**723,277**	**183,344**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	200,718	23,228	256,642	0	480,588
CAPITAL OUTLAY	4,041	1,054	11,672	0	16,767
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	42,315	0	0	0	42,315
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	6	0	101	65,146	65,253
TOTAL BY SOURCE	**247,080**	**24,282**	**268,415**	**65,146**	**604,923**
PERCENTAGE OF TOTAL REVENUES	40.80	4.00	44.40	10.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	31,300	22,559
MILD, MOD, SEV, MENTAL RETARDAT	7,000	9,668
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,700	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**45,000**	**38,227**
GIFTED	0	0
BILINGUAL EDUCATION	6,895	7,079
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**6,895**	**7,079**
TOTAL (INCL IN MAINT & OPER)	**51,895**	**45,306**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	330,000
LAND & IMPROVEMENTS	20,799
BUILDING & IMPROVEMENTS	493,597
FURNITURE, EQUIP, VEHICLES	183,220
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2813	3,247,685
- - SECONDARY	1.2901	3,284,018
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	75.580	75.580	0.000	75.580
1992 - 1993 HIGH SCHOOL	26.020	0.000	0.000	0.000
1992 - 1993 TOTAL	**101.600**	**75.580**	**0.000**	**75.580**
1993 - 1994 ELEMENTARY	72.140	72.140	0.000	72.140
1993 - 1994 HIGH SCHOOL	20.470	0.000	0.000	0.000
1993 - 1994 TOTAL	**92.610**	**72.140**	**0.000**	**72.140**
1994 - 1995 ELEMENTARY	63.825	63.825	0.000	63.825
1994 - 1995 HIGH SCHOOL	19.640	0.000	0.000	0.000
1994 - 1995 TOTAL	**83.465**	**63.825**	**0.000**	**63.825**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	63.80
TEACHERS	5	12.80
OTHER	0	0.00
SUBTOTAL	6	10.60
CLASSIFIED - -		
MANAGERS	1	63.80
TEACH AIDS	1	63.80
OTHER	4	16.00
SUBTOTAL	6	10.60
TOTAL STAFF	**12**	**5.30**

FALL ENROLLMENT	72

TEACHER SALARIES	$108,834

PARADISE VALLEY UNIFIED DST 69	070269	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	51,560	113,408,098	254,037	114,925,063	114,390,260	-676,565
CAPITAL OUTLAY	162,505	5,617,772	0	5,698,537	5,444,428	335,849
ADJACENT WAYS	365,410	888,070	0	850,000	258,538	994,942
DEBT SERVICE	14,973,069	19,008,934	0	19,248,786	19,513,128	14,468,875
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	649,803	3,035,342	-74,704	3,865,000	3,305,378	305,063
STATE PROJECTS	32,711	701,516	-1,937	288,000	273,271	459,019
FOOD SERVICES	750,410	4,531,630	0	4,200,000	4,412,097	869,943
AUXILIARY OPERATIONS	183,173	594,555	0	625,000	572,719	205,009
UNEMPLOYMENT INSURANCE	324,089	15,772	0	30,000	41,455	298,406
OTHER	2,614,420	2,343,796	0	2,302,000	3,251,863	1,706,353
TOTAL	**20,107,150**	**150,145,485**	**177,396**	**152,032,386**	**151,463,137**	**18,966,894**
NOT INCLUDED ABOVE						
BOND BUILDING	16,345,450	21,200,000	0	24,575,000	23,824,468	13,720,982
INTRGVMNTL AGREEMENTS	1,681	26,794	0	10,000	17,916	10,559
INDIRECT COSTS	161,169	7,736	76,641	75,000	46,625	198,921

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	44,671,090	5,189,852	63,547,156	0	113,408,098
CAPITAL OUTLAY	2,240,317	59,802	3,317,653	0	5,617,772
ADJACENT WAYS	387,189	0	500,881	0	888,070
DEBT SERVICE	18,994,669	0	14,265	0	19,008,934
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	701,516	3,035,342	3,736,858
TOTAL BY SOURCE	**66,293,265**	**5,249,654**	**68,081,471**	**3,035,342**	**142,659,732**
PERCENTAGE OF TOTAL REVENUES	46.50	3.70	47.70	2.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	409,987	357,397
EMOTIONAL DISABILITY	2,070,254	1,241,927
HEARING IMPAIRMENTS	223,402	267,494
OTHER HEALTH IMPAIRMENTS	48,480	53,352
SPECIFIC LEARNING DISABILITY	7,655,950	7,883,371
MILD, MOD, SEV, MENTAL RETARDAT	1,586,429	1,511,851
MULTIPLE DISABILITIES	643,312	978,246
MULTIPLE DISABILITIES WITH SSI	706,160	700,961
ORTHOPEDIC IMPAIRMENT	11,680	23,870
PRESCHOOL MODERATE DELAY	446,896	640,252
PRESCHOOL SEVERE DELAY	49,914	35,374
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,407,937	1,445,411
TRAUMATIC BRAIN INJURY	69,601	16,381
VISUAL IMPAIRMENT	147,086	135,633
- SUBTOTAL	**15,477,088**	**15,291,520**
GIFTED	1,283,782	1,366,062
BILINGUAL EDUCATION	648,821	774,933
REMEDIAL EDUCATION	0	0
VOCATIONAL_TECH ED	329,216	331,685
CAREER EDUCATION	0	0
- SUBTOTAL	**2,261,819**	**2,472,680**
TOTAL (INCL IN MAINT & OPER)	**17,738,907**	**17,764,200**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	187
1	0	10	153
2	0	11	101
3	246	12	262
4	632	**9-12**	**703**
5	669	**K-12**	**3,690**
6	675		
7	398		
8	367		
K-8	**2,987**		

ACTUAL EXPENDITURES	
K-8	1,106,510
9-12	259,552

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	226,480,000
LAND & IMPROVEMENTS	24,705,487
BUILDING & IMPROVEMENTS	229,894,249
FURNITURE, EQUIP, VEHICLES	44,630,823
CONSTRUCTION IN PROGRESS	14,197,479

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1402	875,653,632
- - SECONDARY	3.0411	886,478,560
- - S.R.P.		1,087,073

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	19,998.800	19,965.955	38.410	20,004.365
1992 - 1993 HIGH SCHOOL	7,620.830	7,607.920	40.640	7,648.560
1992 - 1993 TOTAL	**27,619.630**	**27,573.875**	**79.050**	**27,652.925**
1993 - 1994 ELEMENTARY	20,627.965	20,599.520	50.345	20,649.865
1993 - 1994 HIGH SCHOOL	7,919.033	7,904.033	44.390	7,948.423
1993 - 1994 TOTAL	**28,546.998**	**28,503.553**	**94.735**	**28,598.288**
1994 - 1995 ELEMENTARY	21,669.740	21,578.720	52.100	21,630.820
1994 - 1995 HIGH SCHOOL	8,239.920	8,176.995	43.935	8,220.930
1994 - 1995 TOTAL	**29,909.660**	**29,755.715**	**96.035**	**29,851.750**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	64	466.40
TEACHERS	1,529	19.50
OTHER	107	279.00
SUBTOTAL	1,700	17.60
CLASSIFIED - -		
MANAGERS	21	1,421.50
TEACH AIDS	178	167.70
OTHER	840	35.50
SUBTOTAL	1,039	28.70
TOTAL STAFF	**2,739**	**10.90**

FALL ENROLLMENT	31,302

TEACHER SALARIES	$60,480,825

PENDERGAST SCHOOL DISTRICT 92 | 070492 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-162,127	16,970,240	-684	17,053,970	17,085,748	-278,319
CAPITAL OUTLAY	374,041	1,588,966	0	1,366,098	1,367,763	595,244
ADJACENT WAYS	10,156	240,486	0	250,000	0	250,642
DEBT SERVICE	1,523,814	1,694,879	0	1,800,797	1,695,117	1,523,576
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	89,971	599,304	-19,316	586,534	567,215	102,744
STATE PROJECTS	5,733	16,670	-50	4,214	7,885	14,468
FOOD SERVICES	100,011	1,025,095	0	1,162,000	998,678	126,428
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	39,909	2,007	0	240,000	915	41,001
OTHER	131,708	310,098	0	145,350	83,750	358,056
TOTAL	**2,113,216**	**22,447,745**	**-20,050**	**22,608,963**	**21,807,071**	**2,733,840**
NOT INCLUDED ABOVE						
BOND BUILDING	817,654	4,000,815	0	3,825,000	2,435,672	2,382,797
INTRGVMNTL AGREEMENTS	3,825	68,470	0	57,000	27,510	44,785
INDIRECT COSTS	37,007	1,851	19,365	0	12,590	45,633

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,976,326	1,167,919	12,825,995	0	16,970,240
CAPITAL OUTLAY	217,885	81,253	1,289,828	0	1,588,966
ADJACENT WAYS	56,023	0	184,463	0	240,486
DEBT SERVICE	1,694,879	0	0	0	1,694,879
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	16,670	599,304	615,974
TOTAL BY SOURCE	**4,945,113**	**1,249,172**	**14,316,956**	**599,304**	**21,110,545**
PERCENTAGE OF TOTAL REVENUES	23.40	5.90	67.80	2.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	21,738
EMOTIONAL DISABILITY	158,161	160,143
HEARING IMPAIRMENTS	4,195	1,725
OTHER HEALTH IMPAIRMENTS	0	1,564
SPECIFIC LEARNING DISABILITY	735,369	748,231
MILD, MOD, SEV, MENTAL RETARDAT	289,449	305,264
MULTIPLE DISABILITIES	167,797	121,267
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	16,780	28,038
PRESCHOOL MODERATE DELAY	127,945	158,510
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	163,602	190,130
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	8,390	7,839
- SUBTOTAL	**1,671,688**	**1,744,449**
GIFTED	241,208	204,170
BILINGUAL EDUCATION	197,161	162,541
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**438,369**	**366,711**
TOTAL (INCL IN MAINT & OPER)	**2,110,057**	**2,111,160**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	3	9	0
1	23	10	0
2	51	11	0
3	66	12	0
4	63	**9-12**	**0**
5	80	**K-12**	**458**
6	77		
7	53		
8	42		
K-8	**458**		

ACTUAL EXPENDITURES	
K-8	204,170
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	11,875,000
LAND & IMPROVEMENTS	4,491,171
BUILDING & IMPROVEMENTS	25,098,353
FURNITURE, EQUIP, VEHICLES	3,761,462
CONSTRUCTION IN PROGRESS	1,440,984

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.1147	74,768,209
- - SECONDARY	3.9479	75,836,349
- - S.R.P.		4,190,918

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	4,516.085	4,511.025	18.650	4,529.675
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**4,516.085**	**4,511.025**	**18.650**	**4,529.675**
1993 - 1994 ELEMENTARY	4,748.650	4,734.540	17.200	4,751.740
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**4,748.650**	**4,734.540**	**17.200**	**4,751.740**
1994 - 1995 ELEMENTARY	5,013.805	4,984.515	21.420	5,005.935
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**5,013.805**	**4,984.515**	**21.420**	**5,005.935**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	17	294.50
TEACHERS	270	18.50
OTHER	14	357.60
SUBTOTAL	301	16.60
CLASSIFIED - -		
MANAGERS	11	455.10
TEACH AIDS	46	108.80
OTHER	130	38.50
SUBTOTAL	187	26.80
TOTAL STAFF	**488**	**10.30**

FALL ENROLLMENT	5,348

TEACHER SALARIES	$7,997,924

BEST COPY AVAILABLE

PEORIA UNIFIED DISTRICT 11	070211	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-3,480,514	87,800,650	0	85,529,554	85,130,760	-810,624
CAPITAL OUTLAY	2,596,886	1,708,713	0	4,484,180	4,371,923	-66,324
ADJACENT WAYS	258,770	13,139	0	0	0	271,909
DEBT SERVICE	11,522,183	14,856,615	0	15,402,111	13,390,031	12,988,767
SCHOOL PLANT	75,820	3,850	0	0	0	79,670
FEDERAL PROJECTS	173,805	2,316,100	0	2,715,495	2,387,193	102,712
STATE PROJECTS	58,723	258,252	0	247,200	230,508	86,467
FOOD SERVICES	138,173	3,774,462	-55,000	3,795,000	3,827,360	30,275
AUXILIARY OPERATIONS	220,938	854,645	0	900,000	840,158	235,425
UNEMPLOYMENT INSURANCE	-3,157	-164	0	35,000	737	-4,058
OTHER	651,957	775,453	0	1,275,000	786,976	640,434
TOTAL	12,213,584	112,361,715	-55,000	114,383,540	110,965,846	13,554,653
NOT INCLUDED ABOVE						
BOND BUILDING	2,081,620	24,004,089	0	25,525,000	20,777,414	5,308,295
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	28,846	124,911	0	100,000	84,108	69,649

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	19,602,589	5,310,099	62,894,821	0	87,807,509
CAPITAL OUTLAY	556,419	91,544	1,060,750	0	1,708,713
ADJACENT WAYS	13,139	0	0	0	13,139
DEBT SERVICE	14,847,968	0	8,647	0	14,856,615
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	3,850	0	258,252	2,316,100	2,578,202
TOTAL BY SOURCE	35,023,965	5,401,643	64,222,470	2,316,100	106,964,178
PERCENTAGE OF TOTAL REVENUES	32.70	5.00	60.00	2.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	34,163	27,977
EMOTIONAL DISABILITY	599,859	975,151
HEARING IMPAIRMENTS	556,570	171,581
OTHER HEALTH IMPAIRMENTS	307,665	43,907
SPECIFIC LEARNING DISABILITY	2,526,911	3,120,917
MILD, MOD, SEV, MENTAL RETARDAT	697,414	865,019
MULTIPLE DISABILITIES	2,184,023	446,350
MULTIPLE DISABILITIES WITH SSI	34,162	72,196
ORTHOPEDIC IMPAIRMENT	139,424	180,467
PRESCHOOL MODERATE DELAY	0	197,247
PRESCHOOL SEVERE DELAY	67,249	100,576
PRESCHOOL SPEECH/LANG DELAY	0	32,780
SPEECH/LANGUAGE IMPAIRMENT	545,934	1,364,305
TRAUMATIC BRAIN INJURY	42,363	192
VISUAL IMPAIRMENT	121,630	153,529
- SUBTOTAL	7,857,367	7,752,194
GIFTED	503,070	749,118
BILINGUAL EDUCATION	915,775	623,563
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	699,447	765,615
CAREER EDUCATION	0	0
- SUBTOTAL	2,118,292	2,138,296
TOTAL (INCL IN MAINT & OPER)	9,975,659	9,890,490

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	212
1	4	10	160
2	40	11	163
3	112	12	0
4	180	9-12	535
5	219	K-12	1,853
6	247		
7	269		
8	247		
K-8	1,318		

ACTUAL EXPENDITURES	
K-8	441,980
9-12	307,136

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	109,145,000
LAND & IMPROVEMENTS	30,830,707
BUILDING & IMPROVEMENTS	147,204,554
FURNITURE, EQUIP, VEHICLES	24,573,130
CONSTRUCTION IN PROGRESS	11,410,386

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2179	418,642,184
- - SECONDARY	3.0831	425,852,451
- - S.R.P.		30,865,398

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	16,125.085	16,113.045	36.690	16,149.735
1992 - 1993 HIGH SCHOOL	5,970.523	5,954.953	80.200	6,035.153
1992 - 1993 TOTAL	22,095.608	22,067.998	116.890	22,184.888
1993 - 1994 ELEMENTARY	17,171.645	17,145.740	39.780	17,185.520
1993 - 1994 HIGH SCHOOL	6,408.423	6,392.094	84.530	6,476.624
1993 - 1994 TOTAL	23,580.068	23,537.834	124.310	23,662.144
1994 - 1995 ELEMENTARY	17,872.425	17,796.865	46.535	17,843.400
1994 - 1995 HIGH SCHOOL	6,797.768	6,773.738	76.480	6,850.218
1994 - 1995 TOTAL	24,670.193	24,570.603	123.015	24,693.618

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	83	297.50
TEACHERS	1,240	19.90
OTHER	113	218.50
SUBTOTAL	1,436	17.20
CLASSIFIED - -		
MANAGERS	82	301.10
TEACH AIDS	129	191.40
OTHER	564	43.80
SUBTOTAL	775	31.90
TOTAL STAFF	2,211	11.20

FALL ENROLLMENT	25,809

TEACHER SALARIES	$45,152,337

PHOENIX ELEMENTARY DISTRICT 1 | 070401 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-887,647	35,119,181	-100,000	36,435,137	34,294,507	-162,973
CAPITAL OUTLAY	1,410,120	3,014,489	0	2,839,258	2,210,897	2,213,712
ADJACENT WAYS	220,485	11,231	0	219,342	0	231,716
DEBT SERVICE	4,215,620	4,960,541	0	5,180,000	4,538,833	4,637,328
SCHOOL PLANT	107,271	335,000	0	355,000	55,115	387,156
FEDERAL PROJECTS	1,140,610	5,892,887	-118,802	4,277,230	4,060,263	2,854,432
STATE PROJECTS	145,310	606,973	0	413,607	393,929	358,354
FOOD SERVICES	384,525	3,410,996	-75,626	3,788,905	3,162,511	557,384
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	336,848	16,835	0	313,633	22,216	331,467
OTHER	1,093,944	321,436	0	1,433,744	274,026	1,141,354
TOTAL	**8,167,086**	**53,689,569**	**-294,428**	**55,255,856**	**49,012,297**	**12,549,930**
NOT INCLUDED ABOVE						
BOND BUILDING	93,413	12,021,138	0	12,344,256	2,626,189	9,488,362
INTRGVMNTL AGREEMENTS	14,819	104,754	0	18,722	58,182	61,391
INDIRECT COSTS	262,394	204,033	0	326,638	281,041	185,386

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	19,575,442	1,233,283	14,207,936	0	35,016,661
CAPITAL OUTLAY	1,521,768	123,643	1,369,078	0	3,014,489
ADJACENT WAYS	11,231	0	0	0	11,231
DEBT SERVICE	4,960,541	0	0	0	4,960,541
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	335,000	0	606,973	5,892,887	6,834,860
TOTAL BY SOURCE	**26,403,982**	**1,356,926**	**16,183,987**	**5,892,887**	**49,837,782**
PERCENTAGE OF TOTAL REVENUES	53.00	2.70	32.50	11.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	4,926
EMOTIONAL DISABILITY	281,499	225,437
HEARING IMPAIRMENTS	74,904	79,844
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,795,006	1,844,897
MILD, MOD, SEV, MENTAL RETARDAT	1,022,389	936,509
MULTIPLE DISABILITIES	0	6,158
MULTIPLE DISABILITIES WITH SSI	0	1,232
ORTHOPEDIC IMPAIRMENT	259,401	152,681
PRESCHOOL MODERATE DELAY	38,212	203,674
PRESCHOOL SEVERE DELAY	38,210	62,234
PRESCHOOL SPEECH/LANG DELAY	38,210	124,467
SPEECH/LANGUAGE IMPAIRMENT	488,377	644,491
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	21,873	16,163
- SUBTOTAL	**4,058,081**	**4,302,713**
GIFTED	0	0
BILINGUAL EDUCATION	1,012,590	487,086
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,012,590**	**487,086**
TOTAL (INCL IN MAINT & OPER)	**5,070,671**	**4,789,799**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	16	10	0
2	30	11	0
3	24	12	0
4	40	**9-12**	**0**
5	25	**K-12**	**211**
6	27		
7	32		
8	17		
K-8	**211**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	25,190,000
LAND & IMPROVEMENTS	14,563,167
BUILDING & IMPROVEMENTS	64,227,486
FURNITURE, EQUIP, VEHICLES	1,500,441
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0412	479,247,909
- - SECONDARY	1.7574	487,420,082
- - S.R.P.		582,332

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	7,635.500	7,623.495	0.000	7,623.495
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**7,635.500**	**7,623.495**	**0.000**	**7,623.495**
1993 - 1994 ELEMENTARY	7,756.055	7,744.035	0.000	7,744.035
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**7,756.055**	**7,744.035**	**0.000**	**7,744.035**
1994 - 1995 ELEMENTARY	8,094.280	8,068.430	0.000	8,068.430
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**8,094.280**	**8,068.430**	**0.000**	**8,068.430**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	26	310.30
TEACHERS	444	18.20
OTHER	27	298.80
SUBTOTAL	497	16.20
CLASSIFIED - -		
MANAGERS	33	244.50
TEACH AIDS	134	60.20
OTHER	316	25.50
SUBTOTAL	483	16.70
TOTAL STAFF	**980**	**8.20**

FALL ENROLLMENT	8,799

TEACHER SALARIES	$15,476,633

PHOENIX UNION HS DISTRICT 210	070510	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,976,400	108,337,901	0	115,229,042	112,614,530	-1,300,229
CAPITAL OUTLAY	-9,644,278	17,589,144	0	8,060,979	15,621,478	-7,676,612
ADJACENT WAYS	462,321	52,982	0	0	43	515,260
DEBT SERVICE	3,011,740	16,457,671	0	16,829,495	16,833,887	2,635,524
SCHOOL PLANT	8,395,992	1,092,358	0	5,878,587	4,934,173	4,554,177
FEDERAL PROJECTS	1,150,738	9,928,337	-348,657	15,732,000	9,660,133	1,070,285
STATE PROJECTS	72,616	1,309,512	-35,305	1,810,000	1,199,205	147,618
FOOD SERVICES	1,107,226	3,205,436	-4,709	3,400,000	2,968,892	1,339,061
AUXILIARY OPERATIONS	1,022,615	943,251	0	1,000,000	977,704	988,162
UNEMPLOYMENT INSURANCE	1,082,896	54,000	0	100,000	102,102	1,034,794
OTHER	1,675,998	1,128,157	0	1,275,000	724,781	2,079,374
TOTAL	**11,314,264**	**160,098,749**	**-388,671**	**169,315,103**	**165,636,928**	**5,387,414**
NOT INCLUDED ABOVE						
BOND BUILDING	37,352,864	0	0	33,718,772	9,638,477	27,714,387
INTRGVMNTL AGREEMENTS	42,535	367,967	-2,784	500,000	284,678	123,040
INDIRECT COSTS	433,772	16,830	391,455	550,000	423,486	418,571

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	91,429,851	776,828	16,131,222	0	108,337,901
CAPITAL OUTLAY	16,466,845	51,020	1,071,279	0	17,589,144
ADJACENT WAYS	52,982	0	0	0	52,982
DEBT SERVICE	16,453,526	0	4,145	0	16,457,671
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,092,358	0	1,309,512	9,928,337	12,330,207
TOTAL BY SOURCE	**125,495,562**	**827,848**	**18,516,158**	**9,928,337**	**154,767,905**
PERCENTAGE OF TOTAL REVENUES	81.10	0.50	12.00	6.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	17,412	30,283
EMOTIONAL DISABILITY	1,833,957	1,940,865
HEARING IMPAIRMENTS	310,278	320,773
OTHER HEALTH IMPAIRMENTS	64,789	59,665
SPECIFIC LEARNING DISABILITY	4,385,272	4,498,501
MILD, MOD, SEV, MENTAL RETARDAT	3,231,860	3,599,960
MULTIPLE DISABILITIES	376,244	403,213
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	58,882	46,571
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	392,609	386,314
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	220,144	226,229
- SUBTOTAL	**10,891,447**	**11,512,374**
GIFTED	176,009	182,055
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	9,125,497	9,623,309
CAREER EDUCATION	300	0
- SUBTOTAL	**9,301,806**	**9,805,364**
TOTAL (INCL IN MAINT & OPER)	**20,193,253**	**21,317,738**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	111
1	0	10	291
2	0	11	375
3	0	12	249
4	0	**9-12**	**1,026**
5	0	**K-12**	**1,026**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	182,055

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	121,660,000
LAND & IMPROVEMENTS	14,225,384
BUILDING & IMPROVEMENTS	246,029,217
FURNITURE, EQUIP, VEHICLES	48,096,319
CONSTRUCTION IN PROGRESS	43,896,286

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2542	2,697,242,131
- - SECONDARY	0.7892	2,749,259,815
- - S.R.P.		41,902,101

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	18,119.883	18,509.340	75.110	18,584.450
1992 - 1993 TOTAL	**18,119.883**	**18,509.340**	**75.110**	**18,584.450**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	17,968.281	18,289.724	41.978	18,331.702
1993 - 1994 TOTAL	**17,968.281**	**18,289.724**	**41.978**	**18,331.702**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	18,174.819	18,687.270	36.028	18,723.298
1994 - 1995 TOTAL	**18,174.819**	**18,687.270**	**36.028**	**18,723.298**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	67	279.50
TEACHERS	1,284	14.60
OTHER	144	130.00
SUBTOTAL	1,495	12.50
CLASSIFIED - -		
MANAGERS	62	302.00
TEACH AIDS	182	102.90
OTHER	707	26.50
SUBTOTAL	951	19.70
TOTAL STAFF	**2,446**	**7.70**

FALL ENROLLMENT	20,686

TEACHER SALARIES	$51,055,836

QUEEN CREEK UNIFIED DIST 95	070295	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	9,435	3,952,670	0	4,001,110	3,983,523	-21,418
CAPITAL OUTLAY	1,940	115,196	0	226,741	225,313	-108,177
ADJACENT WAYS	104,583	9,015	0	100,000	0	113,598
DEBT SERVICE	268,109	814,865	80,824	1,076,373	0	1,163,798
SCHOOL PLANT	2,264	5	0	2,600	0	2,269
FEDERAL PROJECTS	48,323	406,282	0	330,006	412,300	42,305
STATE PROJECTS	4,394	41,380	0	56,500	17,202	28,572
FOOD SERVICES	29,146	252,713	0	237,933	239,692	42,167
AUXILIARY OPERATIONS	1,097	46	0	0	876	267
UNEMPLOYMENT INSURANCE	259,945	16,014	0	10,000	16,314	259,645
OTHER	3,810	84,706	0	103,696	90,763	-2,247
TOTAL	**733,046**	**5,692,892**	**80,824**	**6,144,959**	**4,985,983**	**1,520,779**
NOT INCLUDED ABOVE						
BOND BUILDING	60,487	8,000,000	0	5,500,000	47,692	8,012,795
INTRGVMNTL AGREEMENTS	57	38,073	0	38,072	27,739	10,391
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,840,702	164,875	1,916,913	0	3,922,490
CAPITAL OUTLAY	28,416	6,067	80,713	0	115,196
ADJACENT WAYS	5,409	0	3,606	0	9,015
DEBT SERVICE	813,930	0	935	0	814,865
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	5	0	41,380	406,282	447,667
TOTAL BY SOURCE	**2,688,462**	**170,942**	**2,043,547**	**406,282**	**5,309,233**
PERCENTAGE OF TOTAL REVENUES	50.60	3.20	38.50	7.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	52,000	54,792
HEARING IMPAIRMENTS	30,000	31,611
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	210,000	221,275
MILD, MOD, SEV, MENTAL RETARDAT	35,000	36,880
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	19,679	31,841
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	25,000	26,337
- SUBTOTAL	**371,679**	**402,738**
GIFTED	25,000	26,332
BILINGUAL EDUCATION	35,000	31,040
REMEDIAL EDUCATION	10,000	10,533
VOCATIONAL ,TECH ED	17,000	17,906
CAREER EDUCATION	3,000	3,160
- SUBTOTAL	**90,000**	**88,971**
TOTAL (INCL IN MAINT & OPER)	**461,679**	**491,707**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	6
1	0	10	6
2	1	11	0
3	12	12	0
4	7	**9-12**	**12**
5	16	**K-12**	**73**
6	8		
7	5		
8	12		
K-8	**61**		

ACTUAL EXPENDITURES	
K-8	20,672
9-12	4,067

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	11,095,000
LAND & IMPROVEMENTS	30,747
BUILDING & IMPROVEMENTS	56,332
FURNITURE, EQUIP, VEHICLES	196,174
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4823	33,547,997
- - SECONDARY	1.2901	34,421,547
- - S.R.P.		1,590,550

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	647.115	647.115	0.020	647.135
1992 - 1993 HIGH SCHOOL	195.480	195.480	63.060	258.540
1992 - 1393 TOTAL	**842.595**	**842.595**	**63.080**	**905.675**
1993 - 1994 ELEMENTARY	648.000	648.000	1.500	649.500
1993 - 1994 HIGH SCHOOL	224.153	224.153	67.113	291.266
1993 - 1994 TOTAL	**872.153**	**872.153**	**68.613**	**940.766**
1994 - 1995 ELEMENTARY	712.365	712.195	2.000	714.195
1994 - 1995 HIGH SCHOOL	260.227	256.043	85.355	341.398
1994 - 1995 TOTAL	**972.592**	**968.238**	**87.355**	**1,055.593**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	175.90
TEACHERS	62	17.00
OTHER	4	263.90
SUBTOTAL	72	14.70
CLASSIFIED - -		
MANAGERS	9	117.30
TEACH AIDS	14	75.40
OTHER	33	32.00
SUBTOTAL	56	18.80
TOTAL STAFF	**128**	**8.20**

FALL ENROLLMENT	1,089

TEACHER SALARIES	$1,857,304

RIVERSIDE SCHOOL DISTRICT 2	070402	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-478,260	952,492	-7,163	942,508	908,503	-441,434
CAPITAL OUTLAY	445,870	5,033	0	522,802	485,533	-34,630
ADJACENT WAYS	0	16,505	0	12,000	0	16,505
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	1,228	0	1,200	261	967
FEDERAL PROJECTS	24,235	82,268	0	107,000	92,233	14,270
STATE PROJECTS	0	199	0	0	0	199
FOOD SERVICES	18,674	75,271	0	98,000	71,215	22,730
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	52,585	2,664	0	4,500	318	54,931
OTHER	428	5,498	0	8,388	4,618	1,308
TOTAL	**63,532**	**1,141,158**	**-7,163**	**1,696,398**	**1,562,681**	**-365,154**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	945,592	0	0	0	945,592
CAPITAL OUTLAY	5,033	0	0	0	5,033
ADJACENT WAYS	16,505	0	0	0	16,505
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,228	0	199	82,268	83,695
TOTAL BY SOURCE	**968,358**	**0**	**199**	**82,268**	**1,050,825**
PERCENTAGE OF TOTAL REVENUES	92.20	0.00	0.00	7.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	81,176	76,210
MILD, MOD, SEV, MENTAL RETARDAT	8,028	8,028
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,160	8,160
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,200	1,000
- SUBTOTAL	**102,564**	**93,398**
GIFTED	100	0
BILINGUAL EDUCATION	19,852	16,830
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**19,952**	**16,830**
TOTAL (INCL IN MAINT & OPER)	**122,516**	**110,228**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	475,487
BUILDING & IMPROVEMENTS	816,212
FURNITURE, EQUIP, VEHICLES	434,949
CONSTRUCTION IN PROGRESS	225,047

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.4111	132,599,355
- - SECONDARY	0.3733	134,298,487
- - S.R.P.		2,746,748

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	180.055	179.355	0.000	179.355
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**180.055**	**179.355**	**0.000**	**179.355**
1993 - 1994 ELEMENTARY	186.385	189.815	0.000	189.815
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**186.385**	**189.815**	**0.000**	**189.815**
1994 - 1995 ELEMENTARY	186.305	186.305	0.000	186.305
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**186.305**	**186.305**	**0.000**	**186.305**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	186.30
TEACHERS	13	14.30
OTHER	1	186.30
SUBTOTAL	15	12.40
CLASSIFIED - -		
MANAGERS	2	93.20
TEACH AIDS	7	26.60
OTHER	7	26.60
SUBTOTAL	16	11.60
TOTAL STAFF	**31**	**6.00**

FALL ENROLLMENT	190

TEACHER SALARIES	$361,622

ROOSEVELT SCHOOL DISTRICT 66	070466	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-1,220,531	41,918,548	0	40,413,017	40,257,326	440,691
CAPITAL OUTLAY	1,996,034	1,428,391	0	3,139,950	3,139,950	284,475
ADJACENT WAYS	894,803	141,202	0	515,000	16,282	1,019,723
DEBT SERVICE	5,397,734	3,134,213	0	3,940,000	2,814,436	5,717,511
SCHOOL PLANT	20,449	8,897	0	0	0	29,346
FEDERAL PROJECTS	347,753	4,463,726	0	4,253,990	4,217,939	593,540
STATE PROJECTS	47,190	1,203,757	0	490,486	1,015,649	235,298
FOOD SERVICES	141,719	4,009,245	-55,014	3,608,739	3,955,163	140,787
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	4,984	-269	0	45,000	30,763	-26,048
OTHER	140,311	130,200	0	248,000	217,977	52,534
TOTAL	**7,770,446**	**56,437,910**	**-55,014**	**56,654,182**	**55,665,485**	**8,487,857**
NOT INCLUDED ABOVE						
BOND BUILDING	4,519,120	0	0	7,000,000	3,611,853	907,267
INTRGVMNTL AGREEMENTS	47,696	105,937	0	95,000	89,751	63,882
INDIRECT COSTS	59,931	214,917	0	303,525	274,781	67

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	9,681,869	2,557,634	29,333,200	0	41,572,703
CAPITAL OUTLAY	1,266,008	162,383	0	0	1,428,391
ADJACENT WAYS	141,202	0	0	0	141,202
DEBT SERVICE	3,134,213	0	0	0	3,134,213
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	8,897	0	1,203,757	4,463,726	5,676,380
TOTAL BY SOURCE	**14,232,189**	**2,720,017**	**30,536,957**	**4,463,726**	**51,952,889**
PERCENTAGE OF TOTAL REVENUES	**27.40**	**5.20**	**58.80**	**8.60**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	230,454	0
EMOTIONAL DISABILITY	314,120	156,690
HEARING IMPAIRMENTS	39,590	20,526
OTHER HEALTH IMPAIRMENTS	53,044	63,473
SPECIFIC LEARNING DISABILITY	866,752	742,676
MILD, MOD, SEV, MENTAL RETARDAT	860,515	2,463,665
MULTIPLE DISABILITIES	381,812	217,203
MULTIPLE DISABILITIES WITH SSI	19,147	0
ORTHOPEDIC IMPAIRMENT	979,105	70,694
PRESCHOOL MODERATE DELAY	430,109	22,392
PRESCHOOL SEVERE DELAY	231,792	109,960
PRESCHOOL SPEECH/LANG DELAY	55,657	37,320
SPEECH/LANGUAGE IMPAIRMENT	67,603	628,557
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	42,861	53,637
- SUBTOTAL	**4,572,561**	**4,586,793**
GIFTED	0	55,376
BILINGUAL EDUCATION	507,779	438,171
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**507,779**	**493,547**
TOTAL (INCL IN MAINT & OPER)	**5,080,340**	**5,080,340**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	10	11	0
3	17	12	0
4	15	**9-12**	**0**
5	14	**K-12**	**111**
6	17		
7	16	**ACTUAL EXPENDITURES**	
8	22	K-8	55,376
K-8	**111**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	17,700,000
LAND & IMPROVEMENTS	7,570
BUILDING & IMPROVEMENTS	3,218,147
FURNITURE, EQUIP, VEHICLES	91,750
CONSTRUCTION IN PROGRESS	694,279

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.8957	199,951,570
- - SECONDARY	1.4369	205,740,659
- - S.R.P.		9,755,948

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	10,262.135	10,262.135	10.600	10,272.735
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**10,262.135**	**10,262.135**	**10.600**	**10,272.735**
1993 - 1994 ELEMENTARY	10,435.970	10,435.970	10.040	10,446.010
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**10,435.970**	**10,435.970**	**10.040**	**10,446.010**
1994 - 1995 ELEMENTARY	10,667.195	10,654.735	10.980	10,665.715
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**10,667.195**	**10,654.735**	**10.980**	**10,665.715**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	46	231.90
TEACHERS	584	18.30
OTHER	35	304.70
SUBTOTAL	665	16.00
CLASSIFIED - -		
MANAGERS	27	395.00
TEACH AIDS	113	94.40
OTHER	333	32.00
SUBTOTAL	473	22.50
TOTAL STAFF	**1,138**	**9.40**

FALL ENROLLMENT	11,428

TEACHER SALARIES	$20,416,278

RUTH FISHER SCHOOL DISTRICT 90 | 070390 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	184,856	1,475,569	0	1,540,083	1,453,840	206,585
CAPITAL OUTLAY	398,555	144,424	0	300,000	77,855	465,124
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	988,287	0	1,031,000	0	988,287
SCHOOL PLANT	38,334	1,852	0	36,300	0	40,186
FEDERAL PROJECTS	520	3,248	0	8,000	640	3,128
STATE PROJECTS	217	1,032	0	4,000	1,008	241
FOOD SERVICES	17,177	59,484	0	68,500	54,408	22,253
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	32,225	11,843	0	31,440	35,151	8,917
TOTAL	**671,884**	**2,685,739**	**0**	**3,019,323**	**1,622,902**	**1,734,721**
NOT INCLUDED ABOVE						
BOND BUILDING	132,936	0	0	1,031,000	132,936	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,474,765	804	0	0	1,475,569
CAPITAL OUTLAY	144,424	0	0	0	144,424
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	988,287	0	0	0	988,287
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,852	0	1,032	3,248	6,132
TOTAL BY SOURCE	**2,609,328**	**804**	**1,032**	**3,248**	**2,614,412**
PERCENTAGE OF TOTAL REVENUES	99.80	0.00	0.00	0.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	4,509
EMOTIONAL DISABILITY	10,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	51,000	41,776
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	26,100	29,534
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**87,100**	**75,819**
GIFTED	5,000	5,480
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**5,000**	**5,480**
TOTAL (INCL IN MAINT & OPER)	**92,100**	**81,299**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**33**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	5,480
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,443,638
BUILDING & IMPROVEMENTS	10,257,817
FURNITURE, EQUIP, VEHICLES	1,196,459
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0771	1,580,118,904
- - SECONDARY	0.0585	1,580,656,036
- - S.R.P.		295,350,464

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	243.069	243.775	0.000	243.775
1992 - 1993 HIGH SCHOOL	77.780	0.000	0.000	0.000
1992 - 1993 TOTAL	**320.849**	**243.775**	**0.000**	**243.775**
1993 - 1994 ELEMENTARY	234.375	234.375	0.000	234.375
1993 - 1994 HIGH SCHOOL	64.270	0.000	0.000	0.000
1993 - 1994 TOTAL	**298.645**	**234.375**	**0.000**	**234.375**
1994 - 1995 ELEMENTARY	238.623	238.310	0.000	238.310
1994 - 1995 HIGH SCHOOL	71.803	0.000	0.000	0.000
1994 - 1995 TOTAL	**310.426**	**238.310**	**0.000**	**238.310**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	238.30
TEACHERS	16	14.90
OTHER	0	0.00
SUBTOTAL	17	14.00
CLASSIFIED - -		
MANAGERS	3	79.40
TEACH AIDS	2	119.20
OTHER	11	21.70
SUBTOTAL	16	14.90
TOTAL STAFF	**33**	**7.20**

FALL ENROLLMENT	253

TEACHER SALARIES	$465,172

BEST COPY AVAILABLE

SCOTTSDALE UNIFIED DISTRICT 48	070248	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	-150,349	88,895,502	55,563	87,896,002	88,794,816	5,900
CAPITAL OUTLAY	3,515,148	5,573,774	-55,563	5,243,167	5,015,240	4,018,119
ADJACENT WAYS	874,396	98,610	0	875,000	875,000	98,006
DEBT SERVICE	4,802,005	16,603,017	0	18,985,000	18,749,552	2,655,470
SCHOOL PLANT	8,235,370	1,826,843	0	1,320,000	423,435	9,638,778
FEDERAL PROJECTS	298,846	2,120,186	-66,482	2,778,000	2,078,086	274,464
STATE PROJECTS	14,678	112,826	-1,810	105,000	93,773	31,921
FOOD SERVICES	708,037	3,474,917	0	3,269,000	3,343,319	839,635
AUXILIARY OPERATIONS	463,839	784,540	0	800,000	976,935	271,444
UNEMPLOYMENT INSURANCE	217,671	60,744	0	50,000	12,013	266,402
OTHER	8,363,029	4,366,832	-250,000	2,211,000	1,796,340	10,683,521
TOTAL	**27,342,670**	**123,917,791**	**-318,292**	**123,532,169**	**122,158,509**	**28,783,660**
NOT INCLUDED ABOVE						
BOND BUILDING	43,555,924	16,507,137	0	37,250,000	35,343,235	24,719,826
INTRGVMNTL AGREEMENTS	499	15,536	-287	15,000	15,429	319
INDIRECT COSTS	126,203	5,873	68,579	85,000	76,340	124,315

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	60,362,825	1,483,201	27,049,476	0	88,895,502
CAPITAL OUTLAY	3,816,958	100,490	1,656,326	0	5,573,774
ADJACENT WAYS	38,197	0	60,413	0	98,610
DEBT SERVICE	16,598,274	0	4,743	0	16,603,017
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,826,843	0	112,826	2,120,186	4,059,855
TOTAL BY SOURCE	**82,643,097**	**1,583,691**	**28,883,784**	**2,120,186**	**115,230,758**
PERCENTAGE OF TOTAL REVENUES	71.70	1.40	25.10	1.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	208,026	175,919
EMOTIONAL DISABILITY	1,228,344	1,235,858
HEARING IMPAIRMENTS	366,522	419,739
OTHER HEALTH IMPAIRMENTS	108,966	88,339
SPECIFIC LEARNING DISABILITY	3,219,938	3,050,121
MILD, MOD, SEV, MENTAL RETARDAT	965,835	1,149,002
MULTIPLE DISABILITIES	123,825	198,032
MULTIPLE DISABILITIES WITH SSI	29,718	87,477
ORTHOPEDIC IMPAIRMENT	168,402	190,695
PRESCHOOL MODERATE DELAY	84,201	81,061
PRESCHOOL SEVERE DELAY	69,342	71,071
PRESCHOOL SPEECH/LANG DELAY	74,295	93,187
SPEECH/LANGUAGE IMPAIRMENT	1,981,200	1,815,535
TRAUMATIC BRAIN INJURY	4,953	0
VISUAL IMPAIRMENT	326,898	380,229
- SUBTOTAL	**8,960,465**	**9,036,265**
GIFTED	406,146	405,647
BILINGUAL EDUCATION	331,851	815,391
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	1,319,933	881,071
CAREER EDUCATION	0	0
- SUBTOTAL	**2,057,930**	**2,102,109**
TOTAL (INCL IN MAINT & OPER)	**11,018,395**	**11,138,374**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	390
1	0	10	230
2	0	11	242
3	53	12	205
4	525	**9-12**	**1,067**
5	529	**K-12**	**3,549**
6	428		
7	433	**ACTUAL EXPENDITURES**	
8	514	K-8	405,647
K-8	**2,482**	9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	214,315,000
LAND & IMPROVEMENTS	30,943,535
BUILDING & IMPROVEMENTS	165,025,590
FURNITURE, EQUIP, VEHICLES	34,762,086
CONSTRUCTION IN PROGRESS	45,259,575

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5296	1,496,670,979
- - SECONDARY	1.4114	1,527,533,839
- - S.R.P.		23,068,349

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	14,293.990	14,290.790	13.740	14,304.530
1992 - 1993 HIGH SCHOOL	5,692.608	5,688.099	150.554	5,838.653
1992 - 1993 TOTAL	**19,986.598**	**19,978.889**	**164.294**	**20,143.183**
1993 - 1994 ELEMENTARY	15,065.990	15,059.580	11.780	15,071.360
1993 - 1994 HIGH SCHOOL	5,943.943	5,936.574	58.650	5,995.224
1993 - 1994 TOTAL	**21,009.933**	**20,996.154**	**70.430**	**21,066.584**
1994 - 1995 ELEMENTARY	16,024.240	16,008.670	10.390	16,019.060
1994 - 1995 HIGH SCHOOL	6,113.273	6,092.337	30.762	6,123.099
1994 - 1995 TOTAL	**22,137.513**	**22,101.007**	**41.152**	**22,142.159**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	50	442.80
TEACHERS	1,193	18.60
OTHER	99	223.70
SUBTOTAL	1,342	16.50
CLASSIFIED - -		
MANAGERS	15	1,476.10
TEACH AIDS	95	233.10
OTHER	594	37.30
SUBTOTAL	704	31.50
TOTAL STAFF	**2,046**	**10.80**

FALL ENROLLMENT	23,311

TEACHER SALARIES	$41,301,876

SENTINEL SCHOOL DISTRICT 71	**070371**	**MARICOPA COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	54,426	556,846	0	617,427	573,260	38,012
CAPITAL OUTLAY	38,682	120,714	0	153,500	54,437	104,959
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	12,095	47,241	0	45,000	27,102	32,234
STATE PROJECTS	8	0	0	1,500	0	8
FOOD SERVICES	2,284	7,376	0	14,000	11,117	-1,457
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,525	228	0	3,900	920	3,833
TOTAL	**112,020**	**732,405**	**0**	**835,327**	**666,836**	**177,589**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	470,497	5,852	80,497	0	556,846
CAPITAL OUTLAY	99,190	1,283	20,241	0	120,714
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	47,241	47,241
TOTAL BY SOURCE	**569,687**	**7,135**	**100,738**	**47,241**	**724,801**
PERCENTAGE OF TOTAL REVENUES	78.60	1.00	13.90	6.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	19,800	7,418
MILD, MOD, SEV, MENTAL RETARDAT	11,298	5,706
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	6,848
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**39,098**	**19,972**
GIFTED	0	0
BILINGUAL EDUCATION	12,500	5,706
REMEDIAL EDUCATION	4,800	0
VOCATIONAL _TECH ED	293	2,853
CAREER EDUCATION	0	0
- SUBTOTAL	**17,593**	**8,559**
TOTAL (INCL IN MAINT & OPER)	**56,691**	**28,531**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	K-12	1
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	172,250
BUILDING & IMPROVEMENTS	341,500
FURNITURE, EQUIP, VEHICLES	202,500
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	8.0668	7,328,649
- - SECONDARY	0.0000	7,594,878
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	37.805	37.805	0.000	37.805
1992 - 1993 HIGH SCHOOL	5.800	0.000	0.000	0.000
1992 - 1993 TOTAL	**43.605**	**37.805**	**0.000**	**37.805**
1993 - 1994 ELEMENTARY	32.920	32.920	0.000	32.920
1993 - 1994 HIGH SCHOOL	6.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**38.920**	**32.920**	**0.000**	**32.920**
1994 - 1995 ELEMENTARY	25.200	25.200	0.000	25.200
1994 - 1995 HIGH SCHOOL	8.690	0.000	0.000	0.000
1994 - 1995 TOTAL	**33.890**	**25.200**	**0.000**	**25.200**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	25.20
TEACHERS	3	8.40
OTHER	0	0.00
SUBTOTAL	4	6.30
CLASSIFIED - -		
MANAGERS	3	8.40
TEACH AIDS	2	12.60
OTHER	1	25.20
SUBTOTAL	6	4.20
TOTAL STAFF	**10**	**2.50**

FALL ENROLLMENT	26

TEACHER SALARIES	$128,424

TEMPE ELEMENTARY DISTRICT | 070403 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	-726,833	52,581,867	26,479	54,939,452	54,223,427	-2,341,914
CAPITAL OUTLAY	1,229,949	2,526,766	-27,037	3,601,790	2,741,296	988,382
ADJACENT WAYS	26,251	702,737	0	700,000	313,284	415,704
DEBT SERVICE	1,949,110	4,987,112	0	5,981,843	6,511,708	424,514
SCHOOL PLANT	241,553	537,320	0	695,669	679,165	99,708
FEDERAL PROJECTS	607,373	2,377,673	-59,943	2,302,602	2,235,195	689,908
STATE PROJECTS	43,792	149,127	-707	86,702	96,584	95,628
FOOD SERVICES	935,751	3,098,723	-288,945	2,725,000	2,889,459	856,070
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	193,952	9,687	0	18,000	9,261	194,378
OTHER	1,236,947	911,013	0	1,222,200	546,554	1,601,406
TOTAL	**5,737,845**	**67,882,025**	**-350,153**	**72,273,258**	**70,245,933**	**3,023,784**
NOT INCLUDED ABOVE						
BOND BUILDING	23,935,967	0	0	25,477,347	16,509,929	7,426,038
INTRGVMNTL AGREEMENTS	45,268	270,123	0	165,000	198,744	116,647
INDIRECT COSTS	51,584	3,869	350,153	75,000	58,011	347,595

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	28,849,272	1,850,396	21,882,199	0	52,581,867
CAPITAL OUTLAY	933,007	121,833	1,471,926	0	2,526,766
ADJACENT WAYS	468,056	0	234,681	0	702,737
DEBT SERVICE	4,982,449	0	4,663	0	4,987,112
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	537,320	0	149,127	2,377,673	3,064,120
TOTAL BY SOURCE	**35,770,104**	**1,972,229**	**23,742,596**	**2,377,673**	**63,862,602**
PERCENTAGE OF TOTAL REVENUES	**56.00**	**3.10**	**37.20**	**3.70**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	24,010	63,093
EMOTIONAL DISABILITY	257,033	255,989
HEARING IMPAIRMENTS	175,168	221,803
OTHER HEALTH IMPAIRMENTS	5,961	22,610
SPECIFIC LEARNING DISABILITY	3,083,563	2,793,211
MILD, MOD, SEV, MENTAL RETARDAT	834,908	782,126
MULTIPLE DISABILITIES	319,716	316,984
MULTIPLE DISABILITIES WITH SSI	385,224	434,724
ORTHOPEDIC IMPAIRMENT	211,749	162,422
PRESCHOOL MODERATE DELAY	132,278	72,281
PRESCHOOL SEVERE DELAY	63,893	136,986
PRESCHOOL SPEECH/LANG DELAY	39,258	31,621
SPEECH/LANGUAGE IMPAIRMENT	528,848	596,138
TRAUMATIC BRAIN INJURY	0	3,664
VISUAL IMPAIRMENT	159,377	199,730
- SUBTOTAL	**6,220,986**	**6,093,382**
GIFTED	361,039	353,186
BILINGUAL EDUCATION	482,287	433,627
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**843,326**	**786,813**
TOTAL (INCL IN MAINT & OPER)	**7,064,312**	**6,880,195**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	28	9	0
1	51	10	0
2	83	11	0
3	151	12	0
4	208	**9-12**	**0**
5	135	**K-12**	**2,343**
6	161		
7	770		
8	756		
K-8	**2,343**		

ACTUAL EXPENDITURES	
K-8	353,186
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	49,660,000
LAND & IMPROVEMENTS	6,704,769
BUILDING & IMPROVEMENTS	83,959,409
FURNITURE, EQUIP, VEHICLES	27,803,714
CONSTRUCTION IN PROGRESS	9,310,604

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.5825	734,046,360
- - SECONDARY	0.9671	747,976,085
- - S.R.P.		75,865,417

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	11,962.100	11,961.340	24.580	11,985.920
1992 - 1993 HIGH SCHOOL	0.000	0.000	15.700	15.700
1992 - 1993 TOTAL	**11,962.100**	**11,961.340**	**40.280**	**12,001.620**
1993 - 1994 ELEMENTARY	12,206.430	12,206.430	26.110	12,232.540
1993 - 1994 HIGH SCHOOL	0.000	0.000	17.830	17.830
1993 - 1994 TOTAL	**12,206.430**	**12,206.430**	**43.940**	**12,250.370**
1994 - 1995 ELEMENTARY	12,516.880	12,471.985	31.745	12,503.730
1994 - 1995 HIGH SCHOOL	0.000	0.000	11.620	11.620
1994 - 1995 TOTAL	**12,516.880**	**12,471.985**	**43.365**	**12,515.350**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	56	223.50
TEACHERS	820	15.30
OTHER	76	164.70
SUBTOTAL	952	13.10
CLASSIFIED - -		
MANAGERS	12	1,042.90
TEACH AIDS	122	102.60
OTHER	452	27.70
SUBTOTAL	586	21.40
TOTAL STAFF	**1,538**	**8.10**

FALL ENROLLMENT	13,460

TEACHER SALARIES	$25,736,996

TEMPE UNION HS DISTRICT 213	070513	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-855,711	40,729,837	0	41,293,482	40,537,456	-663,330
CAPITAL OUTLAY	592,362	1,579,294	0	1,830,425	1,622,819	548,837
ADJACENT WAYS	834,088	45,172	0	825,000	168,973	710,287
DEBT SERVICE	7,861,374	10,168,980	0	8,672,500	9,332,349	8,698,005
SCHOOL PLANT	192,740	129,254	0	2,055,000	305,000	16,994
FEDERAL PROJECTS	177,643	1,094,988	-24,793	1,293,227	1,039,488	208,350
STATE PROJECTS	34,060	189,246	-2,879	187,111	107,258	113,169
FOOD SERVICES	157,611	1,498,653	0	1,500,000	1,510,770	145,494
AUXILIARY OPERATIONS	652,378	1,562,767	0	1,200,000	1,469,267	745,878
UNEMPLOYMENT INSURANCE	216,387	10,574	0	25,000	29,621	197,340
OTHER	678,391	1,143,557	0	1,095,000	973,003	848,945
TOTAL	**10,541,323**	**58,152,322**	**-27,672**	**59,976,745**	**57,096,004**	**11,569,969**
NOT INCLUDED ABOVE						
BOND BUILDING	3,263,860	60,000,000	0	3,725,000	16,386,926	46,876,934
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	7,275	488	27,672	20,000	21,816	13,619

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	34,038,803	177,779	6,176,031	0	40,392,613
CAPITAL OUTLAY	1,235,220	7,241	336,833	0	1,579,294
ADJACENT WAYS	45,172	0	0	0	45,172
DEBT SERVICE	10,168,980	0	0	0	10,168,980
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	129,254	0	189,246	1,094,988	1,413,488
TOTAL BY SOURCE	**45,617,429**	**185,020**	**6,702,110**	**1,094,988**	**53,599,547**
PERCENTAGE OF TOTAL REVENUES	85.10	0.30	12.50	2.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	49,160	49,977
EMOTIONAL DISABILITY	550,250	555,070
HEARING IMPAIRMENTS	94,178	90,380
OTHER HEALTH IMPAIRMENTS	74,940	74,837
SPECIFIC LEARNING DISABILITY	1,309,160	1,287,511
MILD, MOD, SEV, MENTAL RETARDAT	882,700	864,931
MULTIPLE DISABILITIES	170,069	176,241
MULTIPLE DISABILITIES WITH SSI	193,278	190,748
ORTHOPEDIC IMPAIRMENT	94,786	94,055
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	219,999	217,775
TRAUMATIC BRAIN INJURY	3,022	3,000
VISUAL IMPAIRMENT	63,759	62,736
- SUBTOTAL	**3,705,301**	**3,667,261**
GIFTED	2,167,241	2,182,160
BILINGUAL EDUCATION	17,951	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	2,385,973	2,379,252
CAREER EDUCATION	0	0
- SUBTOTAL	**4,571,165**	**4,561,412**
TOTAL (INCL IN MAINT & OPER)	**8,276,466**	**8,228,673**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	1,364
1	0	10	1,212
2	0	11	994
3	0	12	506
4	0	**9-12**	**4,076**
5	0	**K-12**	**4,076**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	2,182,160

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	120,448,117
LAND & IMPROVEMENTS	21,525,185
BUILDING & IMPROVEMENTS	93,045,161
FURNITURE, EQUIP, VEHICLES	20,714,564
CONSTRUCTION IN PROGRESS	8,024,770

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5262	1,372,130,925
- - SECONDARY	0.7414	1,395,798,116
- - S.R.P.		117,430,372

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	8,889.113	8,881.114	40.945	8,922.059
1992 - 1993 TOTAL	**8,889.113**	**8,881.114**	**40.945**	**8,922.059**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	9,400.343	9,383.903	65.360	9,449.263
1993 - 1994 TOTAL	**9,400.343**	**9,383.903**	**65.360**	**9,449.263**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	9,958.975	9,913.398	37.888	9,951.286
1994 - 1995 TOTAL	**9,958.975**	**9,913.398**	**37.888**	**9,951.286**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	26	382.70
TEACHERS	480	20.70
OTHER	137	72.60
SUBTOTAL	643	15.50
CLASSIFIED - -		
MANAGERS	17	585.40
TEACH AIDS	49	203.10
OTHER	337	29.50
SUBTOTAL	403	24.70
TOTAL STAFF	**1,046**	**9.50**

FALL ENROLLMENT	10,409

TEACHER SALARIES	$19,714,176

TOLLESON SCHOOL DISTRICT 17	070417	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-164,975	3,075,939	250,000	3,049,676	3,015,757	145,207
CAPITAL OUTLAY	136,365	308,232	-200,000	233,757	233,635	10,962
ADJACENT WAYS	8,463	488	0	8,400	0	8,951
DEBT SERVICE	461,899	601,846	317	569,296	445,868	618,194
SCHOOL PLANT	317	0	-317	0	0	0
FEDERAL PROJECTS	65,802	268,796	-9,475	365,000	251,298	73,825
STATE PROJECTS	4,572	6,976	-61	7,000	3,444	8,043
FOOD SERVICES	69,334	275,079	-11,060	315,000	309,133	24,220
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	85,303	2,155	-50,000	10,000	2,485	34,973
OTHER	6,007	22,490	0	31,240	24,515	3,982
TOTAL	**673,087**	**4,562,001**	**-20,596**	**4,589,369**	**4,286,135**	**929,357**
NOT INCLUDED ABOVE						
BOND BUILDING	0	4,425,000	0	4,510,000	1,816,102	2,608,898
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	14,956	795	18,975	27,000	17,672	17,054

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	987,647	171,899	1,915,800	0	3,075,346
CAPITAL OUTLAY	92,528	14,947	200,757	0	308,232
ADJACENT WAYS	430	0	58	0	488
DEBT SERVICE	601,846	0	0	0	601,846
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	6,976	268,796	275,772
TOTAL BY SOURCE	**1,682,451**	**186,846**	**2,123,591**	**268,796**	**4,261,684**
PERCENTAGE OF TOTAL REVENUES	39.50	4.40	49.80	6.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	37,905	37,491
HEARING IMPAIRMENTS	0	378
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	100,187	108,554
MILD, MOD, SEV, MENTAL RETARDAT	6,435	5,411
MULTIPLE DISABILITIES	63,639	44,701
MULTIPLE DISABILITIES WITH SSI	0	22,812
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	12,563	12,940
SPEECH/LANGUAGE IMPAIRMENT	29,315	25,880
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,421	9,017
- SUBTOTAL	**265,465**	**267,184**
GIFTED	35,323	35,072
BILINGUAL EDUCATION	545,155	536,489
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**580,478**	**571,561**
TOTAL (INCL IN MAINT & OPER)	**845,943**	**838,745**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	12	10	0
2	18	11	0
3	18	12	0
4	9	**9-12**	**0**
5	15	**K-12**	**117**
6	21		
7	3		
8	21		
K-8	**117**		

ACTUAL EXPENDITURES	
K-8	35,072
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	4,469,000
LAND & IMPROVEMENTS	1,267,207
BUILDING & IMPROVEMENTS	5,629,109
FURNITURE, EQUIP, VEHICLES	1,702,288
CONSTRUCTION IN PROGRESS	1,475,702

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9682	29,688,740
- - SECONDARY	2.2111	30,022,218
- - S.R.P.		1,149,368

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	800.865	799.145	0.000	799.145
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**800.865**	**799.145**	**0.000**	**799.145**
1993 - 1994 ELEMENTARY	836.579	837.505	0.000	837.505
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**836.579**	**837.505**	**0.000**	**837.505**
1994 - 1995 ELEMENTARY	870.302	873.450	0.000	873.450
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**870.302**	**873.450**	**0.000**	**873.450**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	218.40
TEACHERS	47	18.60
OTHER	2	436.70
SUBTOTAL	53	16.50
CLASSIFIED - -		
MANAGERS	3	291.20
TEACH AIDS	8	109.20
OTHER	26	33.60
SUBTOTAL	37	23.60
TOTAL STAFF	**90**	**9.70**

FALL ENROLLMENT	913

TEACHER SALARIES	$1,416,298

BEST COPY AVAILABLE

TOLLESON UNION HS DISTRICT 214	070514	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-488,740	12,773,526	0	12,794,029	12,726,636	-441,850
CAPITAL OUTLAY	359,781	313,898	0	582,839	573,795	99,884
ADJACENT WAYS	190,771	9,674	0	100,000	3,330	197,115
DEBT SERVICE	2,868,960	2,978,384	0	3,119,605	3,303,853	2,543,491
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	145,280	627,443	-16,299	1,650,000	614,212	142,212
STATE PROJECTS	8,771	54,549	-927	115,000	46,477	15,916
FOOD SERVICES	101,181	556,542	0	700,000	586,382	71,341
AUXILIARY OPERATIONS	90,702	172,833	0	350,000	183,064	80,471
UNEMPLOYMENT INSURANCE	58,690	2,948	0	35,000	1,169	60,469
OTHER	50,910	158,652	0	368,000	164,777	44,785
TOTAL	**3,386,306**	**17,648,449**	**-17,226**	**19,814,473**	**18,203,695**	**2,813,834**
NOT INCLUDED ABOVE						
BOND BUILDING	4,080,671	0	0	5,200,000	3,200,161	880,510
INTRGVMNTL AGREEMENTS	-5,056	58,311	0	50,000	53,236	19
INDIRECT COSTS	-2,425	-134	14,100	0	11,524	- 17

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,023,665	586,170	7,136,006	27,940	12,773,781
CAPITAL OUTLAY	13,529	17,928	282,441	0	313,898
ADJACENT WAYS	9,674	0	0	0	9,674
DEBT SERVICE	2,978,384	0	0	0	2,978,384
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	54,549	627,443	681,992
TOTAL BY SOURCE	**8,025,252**	**604,098**	**7,472,996**	**655,383**	**16,757,729**
PERCENTAGE OF TOTAL REVENUES	47.90	3.60	44.60	3.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	149,906	74,452
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	9,183	31,005
SPECIFIC LEARNING DISABILITY	435,482	612,087
MILD, MOD, SEV, MENTAL RETARDAT	302,952	334,522
MULTIPLE DISABILITIES	139,870	181,294
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	951	932
- SUBTOTAL	**1,038,344**	**1,234,292**
GIFTED	317,249	274,642
BILINGUAL EDUCATION	235,837	152,820
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	194,566	138,657
CAREER EDUCATION	0	0
- SUBTOTAL	**747,652**	**566,119**
TOTAL (INCL IN MAINT & OPER)	**1,785,996**	**1,800,411**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	60
2	0	11	99
3	0	12	73
4	0	**9-12**	**232**
5	0	**K-12**	**232**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	274,642

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	24,335,000
LAND & IMPROVEMENTS	4,269,034
BUILDING & IMPROVEMENTS	29,102,585
FURNITURE, EQUIP, VEHICLES	7,004,931
CONSTRUCTION IN PROGRESS	859,336

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6040	174,391,612
- - SECONDARY	1.9426	177,360,220
- - S.R.P.		18,404,003

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	2,786.428	2,784.828	6.600	2,791.428
1992 - 1993 TOTAL	**2,786.428**	**2,784.828**	**6.600**	**2,791.428**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	2,846.100	2,844.101	4.980	2,849.081
1993 - 1994 TOTAL	**2,846.100**	**2,844.101**	**4.980**	**2,849.081**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	3,021.253	3,015.873	6.370	3,022.243
1994 - 1995 TOTAL	**3,021.253**	**3,015.873**	**6.370**	**3,022.243**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	15	201.50
TEACHERS	155	19.50
OTHER	24	125.90
SUBTOTAL	194	15.60
CLASSIFIED - -		
MANAGERS	8	377.80
TEACH AIDS	24	125.90
OTHER	115	26.30
SUBTOTAL	147	20.60
TOTAL STAFF	**341**	**8.90**

FALL ENROLLMENT	3,156

TEACHER SALARIES	$5,509,379

UNION SCHOOL DISTRICT 62	070462	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-6,208	531,725	0	531,328	523,996	1,521
CAPITAL OUTLAY	47,759	15,496	0	50,000	14,598	48,657
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	489	444	0	12,500	184	749
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	23,653	33,433	0	46,782	18,988	38,098
STATE PROJECTS	20,346	92,521	0	90,528	69,020	43,847
FOOD SERVICES	9,635	42,952	0	36,000	52,541	46
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	2,669	3,963	0	0	6,823	-191
TOTAL	**98,343**	**720,534**	**0**	**767,138**	**686,150**	**132,727**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	258,811	16,864	188,514	67,536	531,725
CAPITAL OUTLAY	9,941	226	5,329	0	15,496
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	444	0	0	0	444
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	92,521	33,433	125,954
TOTAL BY SOURCE	**269,196**	**17,090**	**286,364**	**100,969**	**673,619**
PERCENTAGE OF TOTAL REVENUES	40.00	2.50	42.50	15.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	37,957	39,725
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	450	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**38,407**	**39,725**
GIFTED	175	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	4,343	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**4,518**	**0**
TOTAL (INCL IN MAINT & OPER)	**42,925**	**39,725**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	19,314
BUILDING & IMPROVEMENTS	304,078
FURNITURE, EQUIP, VEHICLES	186,135
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5985	5,273,596
- - SECONDARY	0.0000	5,469,208
- - S.R.P.		866,664

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	67.093	69.025	0.000	69.025
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**67.093**	**69.025**	**0.000**	**69.025**
1993 - 1994 ELEMENTARY	63.399	63.825	0.000	63.825
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**63.399**	**63.825**	**0.000**	**63.825**
1994 - 1995 ELEMENTARY	78.316	80.620	0.000	80.620
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**78.316**	**80.620**	**0.000**	**80.620**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	7	11.50
OTHER	0	0.00
SUBTOTAL	7	11.50
CLASSIFIED - -		
MANAGERS	3	26.90
TEACH AIDS	4	20.20
OTHER	4	20.20
SUBTOTAL	11	7.30
TOTAL STAFF	**18**	**4.50**

FALL ENROLLMENT	109

TEACHER SALARIES	$0

WASHINGTON SCHOOL DISTRICT 6	070406	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-1,733,039	84,250,331	5,059	84,106,920	82,683,748	-161,397
CAPITAL OUTLAY	4,727,999	6,531,874	0	6,608,864	5,271,819	5,988,054
ADJACENT WAYS	95,123	4,972	0	75,000	43,112	56,983
DEBT SERVICE	1,027,587	6,755,342	139,375	2,519,705	1,756,263	6,166,041
SCHOOL PLANT	419,458	213,027	0	466,230	154,990	477,495
FEDERAL PROJECTS	309,989	3,623,874	-65,989	3,880,191	3,354,805	513,069
STATE PROJECTS	31,684	165,586	-763	160,972	136,717	59,790
FOOD SERVICES	1,194,341	6,056,435	-132,000	7,000,000	5,653,043	1,465,733
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	47,986	2,741	38,000	50,000	26,633	62,094
OTHER	3,771,725	9,244,288	0	8,463,000	9,103,276	3,912,737
TOTAL	**9,892,853**	**116,848,470**	**-16,318**	**113,330,882**	**108,184,406**	**18,540,599**
NOT INCLUDED ABOVE						
BOND BUILDING	14,252,256	1,955	0	25,200,000	7,131,058	7,123,153
INTRGVMNTL AGREEMENTS	250	31,018	-46	50,000	14,157	17,065
INDIRECT COSTS	200,190	7,061	219,525	450,000	63,946	362,830

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	26,135,821	3,167,453	54,943,899	0	84,247,173
CAPITAL OUTLAY	1,136,389	1,064,085	4,331,400	0	6,531,874
ADJACENT WAYS	4,972	0	0	0	4,972
DEBT SERVICE	6,745,035	0	10,307	0	6,755,342
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	213,027	0	165,586	3,623,874	4,002,487
TOTAL BY SOURCE	**34,235,244**	**4,231,538**	**59,451,192**	**3,623,874**	**101,541,848**
PERCENTAGE OF TOTAL REVENUES	**33.70**	**4.20**	**58.50**	**3.60**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	54,971	301,357
EMOTIONAL DISABILITY	1,275,105	1,399,837
HEARING IMPAIRMENTS	229,613	168,008
OTHER HEALTH IMPAIRMENTS	29,410	19,457
SPECIFIC LEARNING DISABILITY	3,455,710	3,526,556
MILD, MOD, SEV, MENTAL RETARDAT	1,306,147	1,791,228
MULTIPLE DISABILITIES	328,144	231,889
MULTIPLE DISABILITIES WITH SSI	71,765	50,902
ORTHOPEDIC IMPAIRMENT	285,960	489,074
PRESCHOOL MODERATE DELAY	273,088	267,793
PRESCHOOL SEVERE DELAY	219,030	255,041
PRESCHOOL SPEECH/LANG DELAY	193,720	205,855
SPEECH/LANGUAGE IMPAIRMENT	1,564,790	1,260,980
TRAUMATIC BRAIN INJURY	3,163	2,166
VISUAL IMPAIRMENT	335,523	358,463
- SUBTOTAL	**9,626,139**	**10,328,606**
GIFTED	1,860,733	1,660,083
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	2,471,720	1,969,899
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**4,332,453**	**3,629,982**
TOTAL (INCL IN MAINT & OPER)	**13,958,592**	**13,958,588**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	97	9	0
1	386	10	0
2	527	11	0
3	553	12	0
4	677	**9-12**	**0**
5	616	**K-12**	**4,649**
6	662		
7	545		
8	586		
K-8	**4,649**		

ACTUAL EXPENDITURES	
K-8	1,660,083
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	26,300,000
LAND & IMPROVEMENTS	9,283,080
BUILDING & IMPROVEMENTS	89,346,758
FURNITURE, EQUIP, VEHICLES	15,644,661
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6592	824,776,327
- - SECONDARY	1.0111	836,409,949
- - S.R.P.		10,195,412

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	22,340.730	22,318.725	42.860	22,361.585
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**22,340.730**	**22,318.725**	**42.860**	**22,361.585**
1993 - 1994 ELEMENTARY	22,637.175	22,605.790	48.490	22,654.280
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**22,637.175**	**22,605.790**	**48.490**	**22,654.280**
1994 - 1995 ELEMENTARY	22,957.235	22,839.925	70.650	22,910.575
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**22,957.235**	**22,839.925**	**70.650**	**22,910.575**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	58	395.00
TEACHERS	1,322	17.30
OTHER	75	305.50
SUBTOTAL	1,455	15.70
CLASSIFIED - -		
MANAGERS	10	2,291.10
TEACH AIDS	222	103.20
OTHER	570	40.20
SUBTOTAL	802	28.60
TOTAL STAFF	**2,257**	**10.20**

FALL ENROLLMENT	24,074

TEACHER SALARIES	$46,868,357

WICKENBURG UNIFIED DISTRICT 9	070209	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	56,292	5,112,871	-1,507	5,049,270	5,069,977	97,679
CAPITAL OUTLAY	380,243	461,357	0	497,272	475,758	365,842
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	85,149	8,442	-92,921	0	0	670
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	13,898	152,736	0	152,281	150,025	16,609
STATE PROJECTS	7,343	14,259	0	20,661	15,396	6,206
FOOD SERVICES	64,582	196,938	0	215,000	212,033	49,487
AUXILIARY OPERATIONS	15,397	63,747	0	50,000	56,509	22,635
UNEMPLOYMENT INSURANCE	85,212	4,116	0	15,000	11,030	78,298
OTHER	16,327	22,647	0	13,400	15,017	23,957
TOTAL	**724,443**	**6,037,113**	**-94,428**	**6,012,884**	**6,005,745**	**661,383**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	100	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,075,359	157,045	1,880,085	0	5,112,489
CAPITAL OUTLAY	216,668	16,762	227,927	0	461,357
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	8,442	0	0	0	8,442
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	14,259	152,736	166,995
TOTAL BY SOURCE	**3,300,469**	**173,807**	**2,122,271**	**152,736**	**5,749,283**
PERCENTAGE OF TOTAL REVENUES	57.40	3.00	36.90	2.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,473	9,404
HEARING IMPAIRMENTS	3,491	4,702
OTHER HEALTH IMPAIRMENTS	3,491	0
SPECIFIC LEARNING DISABILITY	189,705	169,272
MILD, MOD, SEV, MENTAL RETARDAT	22,640	14,106
MULTIPLE DISABILITIES	52,134	56,424
MULTIPLE DISABILITIES WITH SSI	28,480	21,159
ORTHOPEDIC IMPAIRMENT	2,105	0
PRESCHOOL MODERATE DELAY	11,983	7,053
PRESCHOOL SEVERE DELAY	6,228	0
PRESCHOOL SPEECH/LANG DELAY	2,108	1,175
SPEECH/LANGUAGE IMPAIRMENT	37,227	54,005
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**370,065**	**337,300**
GIFTED	39,925	46,338
BILINGUAL EDUCATION	32,000	23,399
REMEDIAL EDUCATION	26,892	20,838
VOCATIONAL .TECH ED	227,760	253,473
CAREER EDUCATION	0	0
- SUBTOTAL	**326,577**	**344,048**
TOTAL (INCL IN MAINT & OPER)	**696,642**	**681,348**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	7
1	0	10	11
2	0	11	14
3	0	12	12
4	4	**9-12**	**44**
5	5	**K-12**	**94**
6	16		
7	13		
8	12		
K-8	**50**		

ACTUAL EXPENDITURES	
K-8	46,338
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	393,804
BUILDING & IMPROVEMENTS	4,478,122
FURNITURE, EQUIP, VEHICLES	2,430,525
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5533	43,936,306
- - SECONDARY	0.5342	45,825,782
- - S.R.P.		442,693

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	647.205	647.205	141.620	788.825
1992 - 1993 HIGH SCHOOL	247.060	246.820	118.081	364.901
1992 - 1993 TOTAL	**894.265**	**894.025**	**259.701**	**1,153.726**
1993 - 1994 ELEMENTARY	701.490	701.490	168.495	869.985
1993 - 1994 HIGH SCHOOL	274.530	274.530	141.790	416.320
1993 - 1994 TOTAL	**976.020**	**976.020**	**310.285**	**1,286.305**
1994 - 1995 ELEMENTARY	721.340	721.340	144.370	865.710
1994 - 1995 HIGH SCHOOL	286.788	286.789	167.718	454.507
1994 - 1995 TOTAL	**1,008.128**	**1,008.129**	**312.088**	**1,320.217**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	165.00
TEACHERS	75	17.60
OTHER	5	264.00
SUBTOTAL	88	15.00
CLASSIFIED - -		
MANAGERS	2	660.10
TEACH AIDS	6	220.00
OTHER	39	33.90
SUBTOTAL	47	28.10
TOTAL STAFF	**135**	**9.80**

FALL ENROLLMENT	1,360

TEACHER SALARIES	$2,338,153

WILSON ELEMENTARY DISTRICT 7	070407	MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	761,647	2,719,886	0	4,837,950	4,745,408	-1,263,875
CAPITAL OUTLAY	215,665	163,832	0	147,603	145,743	233,754
ADJACENT WAYS	1,493	16,185	0	200,000	199,369	-181,691
DEBT SERVICE	64,924	982,866	0	1,305,500	1,306,984	-259,194
SCHOOL PLANT	2,727,748	117,464	0	638,302	707,061	2,138,151
FEDERAL PROJECTS	24,177	739,319	-4,900	744,581	706,695	51,901
STATE PROJECTS	26,521	361,765	0	365,251	357,129	31,157
FOOD SERVICES	65,130	479,711	-35,000	500,000	427,390	82,451
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	4,884	26,340	0	25,000	7,904	23,320
OTHER	29,510	27,651	-54	50,130	38,243	18,864
TOTAL	**3,921,699**	**5,635,019**	**-39,954**	**8,814,317**	**8,641,926**	**874,838**
NOT INCLUDED ABOVE						
BOND BUILDING	295,365	5,225,388	0	4,495,365	4,486,968	1,033,785
INTRGVMNTL AGREEMENTS	0	25,529	0	25,015	21,696	3,833
INDIRECT COSTS	60,228	4,826	60,000	65,000	63,311	61,743

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,718,983	-1	0	0	2,718,982
CAPITAL OUTLAY	163,832	0	0	0	163,832
ADJACENT WAYS	16,185	0	0	0	16,185
DEBT SERVICE	982,866	0	0	0	982,866
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	117,464	0	361,765	739,319	1,218,548
TOTAL BY SOURCE	**3,999,330**	**-1**	**361,765**	**739,319**	**5,100,413**
PERCENTAGE OF TOTAL REVENUES	78.40	0.00	7.10	14.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,372	9,948
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	82,948	79,555
SPECIFIC LEARNING DISABILITY	183,193	175,699
MILD, MOD, SEV, MENTAL RETARDAT	65,461	62,783
MULTIPLE DISABILITIES	5,178	4,966
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	62,236	59,690
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	13,394	12,846
- SUBTOTAL	**422,782**	**405,487**
GIFTED	24,650	24,969
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**24,650**	**24,969**
TOTAL (INCL IN MAINT & OPER)	**447,432**	**430,456**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	9	**9-12**	**0**
5	1	**K-12**	**24**
6	4		
7	2		
8	6		
K-8	**24**		

ACTUAL EXPENDITURES	
K-8	24,969
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	10,625,000
LAND & IMPROVEMENTS	3,257,892
BUILDING & IMPROVEMENTS	11,453,897
FURNITURE, EQUIP, VEHICLES	3,852,298
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.1006	170,702,264
- - SECONDARY	0.8992	173,281,799
- - S.R.P.		2,505,978

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	833.006	839.790	0.000	839.790
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**833.006**	**839.790**	**0.000**	**839.790**
1993 - 1994 ELEMENTARY	841.475	841.475	0.000	841.475
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**841.475**	**841.475**	**0.000**	**841.475**
1994 - 1995 ELEMENTARY	966.870	960.435	0.000	960.435
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**966.870**	**960.435**	**0.000**	**960.435**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	240.10
TEACHERS	66	14.60
OTHER	5	192.10
SUBTOTAL	75	12.80
CLASSIFIED - -		
MANAGERS	3	320.10
TEACH AIDS	28	34.30
OTHER	33	29.10
SUBTOTAL	64	15.00
TOTAL STAFF	**139**	**6.90**

FALL ENROLLMENT	1,050

TEACHER SALARIES	$3,147,164

MARICOPA COUNTY | 079999 | MARICOPA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-20,355,807	1,536,816,844	807,651	1,541,256,577	1,523,880,202	-6,611,514
CAPITAL OUTLAY	39,385,423	90,264,573	-267,341	104,450,988	103,208,229	26,174,426
ADJACENT WAYS	7,830,015	10,438,205	-471	14,671,942	9,245,702	9,022,047
DEBT SERVICE	148,176,496	232,416,779	-8,483,585	238,076,475	223,918,074	148,191,616
SCHOOL PLANT	21,741,439	5,122,100	28,167	12,584,338	7,808,440	19,083,266
FEDERAL PROJECTS	11,764,867	80,555,298	-1,616,725	95,399,092	77,932,913	12,770,527
STATE PROJECTS	1,623,897	11,188,054	-70,340	10,655,847	9,386,330	3,355,281
FOOD SERVICES	16,288,723	86,488,480	-1,869,291	87,313,385	83,899,348	17,008,564
AUXILIARY OPERATIONS	3,781,373	8,181,499	2,290	8,368,270	8,252,364	3,712,798
UNEMPLOYMENT INSURANCE	7,038,979	1,365,458	-2,000	2,791,633	595,634	7,806,803
OTHER	59,169,903	68,139,629	-205,624	58,870,067	55,045,969	72,057,939
TOTAL	**296,445,308**	**2,130,976,919**	**-11,677,269**	**2,174,438,614**	**2,103,173,205**	**312,571,753**
NOT INCLUDED ABOVE						
BOND BUILDING	365,814,458	315,454,721	33,690,403	507,808,632	340,415,254	374,544,328
INTRGVMNTL AGREEMENTS	298,091	4,588,579	-31,601	2,220,987	2,772,150	2,082,919
INDIRECT COSTS	3,403,115	943,115	3,257,642	5,108,744	3,304,559	4,299,313

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	624,556,303	67,572,603	836,871,974	2,624,170	1,531,625,050
CAPITAL OUTLAY	40,826,758	4,490,964	44,944,662	2,189	90,264,573
ADJACENT WAYS	7,885,566	0	2,552,639	0	10,438,205
DEBT SERVICE	232,301,390	0	115,389	0	232,416,779
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	5,122,100	0	11,188,054	80,555,298	96,865,452
TOTAL BY SOURCE	**910,692,117**	**72,063,567**	**895,672,718**	**83,181,657**	**1,961,610,059**
PERCENTAGE OF TOTAL REVENUES	46.40	3.70	45.70	4.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	1,757,122	1,923,756
EMOTIONAL DISABILITY	15,220,368	14,454,631
HEARING IMPAIRMENTS	4,500,215	4,111,347
OTHER HEALTH IMPAIRMENTS	1,348,271	809,821
SPECIFIC LEARNING DISABILITY	70,116,304	71,240,162
MILD, MOD, SEV, MENTAL RETARDAT	23,577,594	25,662,293
MULTIPLE DISABILITIES	8,049,448	6,574,423
MULTIPLE DISABILITIES WITH SSI	2,507,605	2,506,161
ORTHOPEDIC IMPAIRMENT	4,854,603	3,890,848
PRESCHOOL MODERATE DELAY	3,074,652	3,496,013
PRESCHOOL SEVERE DELAY	1,825,388	1,591,472
PRESCHOOL SPEECH/LANG DELAY	1,572,031	1,660,414
SPEECH/LANGUAGE IMPAIRMENT	18,353,896	19,293,392
TRAUMATIC BRAIN INJURY	236,582	157,517
VISUAL IMPAIRMENT	5,438,442	3,224,122
- SUBTOTAL	**162,432,521**	**160,596,372**
GIFTED	16,163,779	14,842,735
BILINGUAL EDUCATION	15,076,752	14,033,414
REMEDIAL EDUCATION	3,308,317	2,825,764
VOCATIONAL _TECH ED	28,005,380	27,410,168
CAREER EDUCATION	3,501,695	27,633
- SUBTOTAL	**66,055,923**	**59,139,714**
TOTAL (INCL IN MAINT & OPER)	**228,488,444**	**219,736,086**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	252	9	4,127
1	929	10	5,684
2	1,340	11	6,184
3	3,328	12	5,906
4	5,378	**9-12**	**21,901**
5	5,618	**K-12**	**54,336**
6	4,891		
7	5,401		
8	5,264		
K-8	**32,401**		

ACTUAL EXPENDITURES	
K-8	9,132,458
9-12	5,529,772

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	1,849,619,857
LAND & IMPROVEMENTS	366,957,407
BUILDING & IMPROVEMENTS	2,550,114,994
FURNITURE, EQUIP, VEHICLES	493,061,984
CONSTRUCTION IN PROGRESS	234,041,241

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	12,804,296,752
- - SECONDARY	0.0000	13,010,949,977
- - S.R.P.		657,780,264

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	270,237.031	269,998.470	578.440	270,576.910
1992 - 1993 HIGH SCHOOL	93,854.989	92,795.087	1,837.727	94,632.814
1992 - 1993 TOTAL	**364,092.020**	**362,793.557**	**2,416.167**	**365,209.724**
1993 - 1994 ELEMENTARY	281,106.567	280,877.870	615.365	281,493.235
1993 - 1994 HIGH SCHOOL	97,176.399	97,059.211	823.377	97,882.588
1993 - 1994 TOTAL	**378,282.966**	**377,937.081**	**1,438.742**	**379,375.823**
1994 - 1995 ELEMENTARY	293,465.862	292,552.466	686.678	293,239.144
1994 - 1995 HIGH SCHOOL	101,464.461	101,343.497	828.774	102,172.271
1994 - 1995 TOTAL	**394,930.323**	**393,895.963**	**1,515.452**	**395,411.415**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1,179	335.40
TEACHERS	21,336	18.50
OTHER	1,743	226.90
SUBTOTAL	24,258	16.30
CLASSIFIED - -		
MANAGERS	744	531.50
TEACH AIDS	3,450	114.60
OTHER	11,499	34.40
SUBTOTAL	15,693	25.20
TOTAL STAFF	**39,951**	**9.90**

FALL ENROLLMENT	419,394

TEACHER SALARIES	$768,509,680

BULLHEAD CITY DISTIRCT 15	080415	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	159,662	8,687,839	-59,662	8,562,391	8,289,919	497,920
CAPITAL OUTLAY	2,989,089	1,046,793	0	989,269	990,957	3,044,925
ADJACENT WAYS	125,000	35,093	0	165,000	51,500	108,593
DEBT SERVICE	162,308	1,154,159	0	1,019,250	1,004,416	312,051
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	47,171	284,138	750	309,632	285,923	46,136
STATE PROJECTS	1,683	27,428	0	9,887	8,727	20,384
FOOD SERVICES	140,373	486,267	0	435,000	474,285	152,355
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	84,434	0	0	89,434	9,886	74,548
OTHER	25,223	9,493	58,912	95,512	5,849	87,779
TOTAL	3,734,943	11,731,210	0	11,675,375	11,121,462	4,344,691
NOT INCLUDED ABOVE						
BOND BUILDING	39,240	3,950,000	0	3,989,240	3,649,901	339,339
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,315,065	522,563	4,840,905	9,306	8,687,839
CAPITAL OUTLAY	722,363	72,300	252,130	0	1,046,793
ADJACENT WAYS	35,093	0	0	0	35,093
DEBT SERVICE	1,154,159	0	0	0	1,154,159
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	27,428	284,138	311,566
TOTAL BY SOURCE	5,226,680	594,863	5,120,463	293,444	11,235,450
PERCENTAGE OF TOTAL REVENUES	46.50	5.30	45.60	2.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	127,000	168,511
HEARING IMPAIRMENTS	12,400	20,596
OTHER HEALTH IMPAIRMENTS	2,500	936
SPECIFIC LEARNING DISABILITY	518,755	525,038
MILD, MOD, SEV, MENTAL RETARDAT	69,700	55,702
MULTIPLE DISABILITIES	24,300	25,277
MULTIPLE DISABILITIES WITH SSI	19,700	4,681
ORTHOPEDIC IMPAIRMENT	27,900	4,962
PRESCHOOL MODERATE DELAY	17,500	4,681
PRESCHOOL SEVERE DELAY	9,400	22,469
PRESCHOOL SPEECH/LANG DELAY	3,600	4,730
SPEECH/LANGUAGE IMPAIRMENT	93,201	95,782
TRAUMATIC BRAIN INJURY	19,000	2,809
VISUAL IMPAIRMENT	14,000	0
- SUBTOTAL	958,956	936,174
GIFTED	46,958	48,342
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	11,289	11,380
- SUBTOTAL	58,247	59,722
TOTAL (INCL IN MAINT & OPER)	1,017,203	995,896

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	13	12	0
4	26	9-12	0
5	18	K-12	94
6	11		
7	11		
8	15		
K-8	94		

ACTUAL EXPENDITURES	
K-8	48,342
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	7,400,000
LAND & IMPROVEMENTS	906,277
BUILDING & IMPROVEMENTS	11,420,582
FURNITURE, EQUIP, VEHICLES	3,147,427
CONSTRUCTION IN PROGRESS	3,929,032

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3270	183,399,428
- - SECONDARY	0.4935	199,387,370
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,513.045	2,513.045	0.000	2,513.045
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	2,513.045	2,513.045	0.000	2,513.045
1993 - 1994 ELEMENTARY	2,707.865	2,707.910	0.000	2,707.910
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	2,707.865	2,707.910	0.000	2,707.910
1994 - 1995 ELEMENTARY	2,864.695	2,864.695	0.000	2,864.695
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	2,864.695	2,864.695	0.000	2,864.695

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	286.50
TEACHERS	145	19.80
OTHER	8	358.10
SUBTOTAL	163	17.60
CLASSIFIED - -		
MANAGERS	6	477.40
TEACH AIDS	30	95.50
OTHER	65	44.10
SUBTOTAL	101	28.40
TOTAL STAFF	264	10.90

FALL ENROLLMENT	3,099

TEACHER SALARIES	$4,151,398

CHLORIDE SCHOOL DISTRICT 11 | 080411 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-14,032	821,160	-6,394	855,893	819,857	-19,123
CAPITAL OUTLAY	66,739	109,209	4,767	115,000	61,586	119,129
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	19,901	465,617	3,952	0	0	489,470
SCHOOL PLANT	222	2,018	0	0	0	2,240
FEDERAL PROJECTS	-13,063	50,878	10,614	50,319	58,224	-9,795
STATE PROJECTS	8,094	18,712	-8,987	1,000	18,596	-777
FOOD SERVICES	19,430	59,095	0	65,000	68,047	10,478
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	14,004	848	0	14,000	615	14,237
OTHER	1,852	11,701	0	100	7,147	6,406
TOTAL	**103,147**	**1,539,238**	**3,952**	**1,101,312**	**1,034,072**	**612,265**
NOT INCLUDED ABOVE						
BOND BUILDING	3,500,000	0	0	0	2,625,838	874,162
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	455,581	35,826	313,560	5	804,972
CAPITAL OUTLAY	61,566	4,885	42,758	0	109,209
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	465,617	0	0	0	465,617
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	2,018	0	18,712	50,878	71,608
TOTAL BY SOURCE	**984,782**	**40,711**	**375,030**	**50,883**	**1,451,406**
PERCENTAGE OF TOTAL REVENUES	67.90	2.80	25.80	3.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,088	1,372
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	17,136	17,096
MILD, MOD, SEV, MENTAL RETARDAT	9,639	9,903
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,071	1,355
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	1,071	1,355
PRESCHOOL SPEECH/LANG DELAY	2,143	2,427
SPEECH/LANGUAGE IMPAIRMENT	12,518	13,136
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**44,666**	**46,644**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**44,666**	**46,644**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	2	11	0
3	3	12	0
4	4	**9-12**	**0**
5	5	**K-12**	**22**
6	3		
7	5		
8	0		
K-8	**22**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3051	24,252,536
- - SECONDARY	1.4273	27,656,901
- - S.R.P.		99,886

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	189.070	195.400	0.000	195.400
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**189.070**	**195.400**	**0.000**	**195.400**
1993 - 1994 ELEMENTARY	200.375	204.075	0.000	204.075
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**200.375**	**204.075**	**0.000**	**204.075**
1994 - 1995 ELEMENTARY	213.657	218.110	0.000	218.110
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**213.657**	**218.110**	**0.000**	**218.110**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	109.10
TEACHERS	13	16.80
OTHER	0	0.00
SUBTOTAL	15	14.50
CLASSIFIED - -		
MANAGERS	3	72.70
TEACH AIDS	5	43.60
OTHER	6	36.40
SUBTOTAL	14	15.60
TOTAL STAFF	**29**	**7.50**

FALL ENROLLMENT	238

TEACHER SALARIES	$0

COLORADO CITY UNIFIED DIST 14	080214	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-8,572	3,213,316	3,512	3,108,834	3,221,607	-13,351
CAPITAL OUTLAY	387	310,763	0	366,319	365,787	-54,637
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	1,500	0	0
FEDERAL PROJECTS	59,403	744,685	0	850,000	765,009	39,079
STATE PROJECTS	8,147	142,441	0	290,000	146,250	4,338
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	5,534	18,854	0	40,000	23,423	965
UNEMPLOYMENT INSURANCE	9,281	1,040	0	9,000	429	9,892
OTHER	6,842	892	-3,513	71,500	998	3,223
TOTAL	**81,022**	**4,431,991**	**-1**	**4,737,153**	**4,523,503**	**-10,491**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	7,766	1,418	38,573	50,000	44,222	3,535

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	556,581	296,173	2,331,306	20	3,184,080
CAPITAL OUTLAY	475	36,140	274,148	0	310,763
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	142,441	744,685	887,126
TOTAL BY SOURCE	**557,056**	**332,313**	**2,747,895**	**744,705**	**4,381,969**
PERCENTAGE OF TOTAL REVENUES	12.70	7.60	62.70	17.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	11,022	11,324
HEARING IMPAIRMENTS	21,045	22,594
OTHER HEALTH IMPAIRMENTS	253	259
SPECIFIC LEARNING DISABILITY	199,569	195,135
MILD, MOD, SEV, MENTAL RETARDAT	16,568	18,810
MULTIPLE DISABILITIES	19,852	19,974
MULTIPLE DISABILITIES WITH SSI	3,359	3,480
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	34,648	49,078
PRESCHOOL SEVERE DELAY	4,433	11,562
PRESCHOOL SPEECH/LANG DELAY	32,347	24,114
SPEECH/LANGUAGE IMPAIRMENT	64,537	45,551
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,602	3,829
- SUBTOTAL	**411,235**	**405,710**
GIFTED	3,000	2,364
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	172,713	180,967
CAREER EDUCATION	0	0
- SUBTOTAL	**175,713**	**183,331**
TOTAL (INCL IN MAINT & OPER)	**586,948**	**589,041**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	3
1	0	10	2
2	0	11	2
3	0	12	1
4	5	**9-12**	**8**
5	6	**K-12**	**35**
6	6		
7	4		
8	6		
K-8	**27**		

ACTUAL EXPENDITURES	
K-8	2,364
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	97,309
BUILDING & IMPROVEMENTS	3,435,740
FURNITURE, EQUIP, VEHICLES	1,471,799
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	8.1402	4,090,661
- - SECONDARY	0.0000	4,630,281
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	696.470	696.470	5.320	701.790
1992 - 1993 HIGH SCHOOL	144.665	144.666	82.350	227.016
1992 - 1993 TOTAL	**841.135**	**841.136**	**87.670**	**928.806**
1993 - 1994 ELEMENTARY	707.975	707.975	2.255	710.230
1993 - 1994 HIGH SCHOOL	139.420	139.420	82.090	221.510
1993 - 1994 TOTAL	**847.395**	**847.395**	**84.345**	**931.740**
1994 - 1995 ELEMENTARY	744.020	744.020	11.170	755.190
1994 - 1995 HIGH SCHOOL	138.140	138.141	74.490	212.631
1994 - 1995 TOTAL	**882.160**	**882.161**	**85.660**	**967.821**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	161.30
TEACHERS	61	15.90
OTHER	3	322.60
SUBTOTAL	70	13.80
CLASSIFIED - -		
MANAGERS	2	483.90
TEACH AIDS	29	33.40
OTHER	25	38.70
SUBTOTAL	56	17.30
TOTAL STAFF	**126**	**7.70**

FALL ENROLLMENT	981

TEACHER SALARIES	$1,315,437

COLORADO RIVER UHS DISTRICT 2 | 080502 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-56,510	6,599,854	0	5,814,549	5,800,521	742,823
CAPITAL OUTLAY	23,699	342,325	0	328,550	323,262	42,762
ADJACENT WAYS	130,058	63,377	0	200,000	0	193,435
DEBT SERVICE	273,842	3,160,692	0	2,933,373	2,932,576	501,958
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	35,168	266,557	0	287,841	283,211	18,514
STATE PROJECTS	-5,757	112,179	0	23,946	36,399	70,023
FOOD SERVICES	-16,160	447,374	0	370,000	431,207	7
AUXILIARY OPERATIONS	21,631	88,697	0	50,000	101,398	8,930
UNEMPLOYMENT INSURANCE	-25,587	0	0	7,000	0	-25,587
OTHER	27,809	219,455	0	335,599	223,862	23,402
TOTAL	**408,193**	**11,300,510**	**0**	**10,350,858**	**10,132,436**	**1,576,267**
NOT INCLUDED ABOVE						
BOND BUILDING	30,090	0	0	31,000	23,771	6,319
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,841,808	58,517	648,293	202	6,548,820
CAPITAL OUTLAY	305,773	3,080	33,472	0	342,325
ADJACENT WAYS	63,377	0	0	0	63,377
DEBT SERVICE	3,160,692	0	0	0	3,160,692
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	112,179	266,557	378,736
TOTAL BY SOURCE	**9,371,650**	**61,597**	**793,944**	**266,759**	**10,493,950**
PERCENTAGE OF TOTAL REVENUES	**89.30**	**0.60**	**7.60**	**2.50**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	54,000	59,226
HEARING IMPAIRMENTS	8,000	7,970
OTHER HEALTH IMPAIRMENTS	18,500	18,440
SPECIFIC LEARNING DISABILITY	320,837	320,337
MILD, MOD, SEV, MENTAL RETARDAT	58,000	57,925
MULTIPLE DISABILITIES	7,500	7,450
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	12,500	12,400
TRAUMATIC BRAIN INJURY	3,000	3,397
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**482,337**	**487,145**
GIFTED	2,500	2,500
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**2,500**	**2,500**
TOTAL (INCL IN MAINT & OPER)	**484,837**	**489,645**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	33
1	0	10	41
2	0	11	37
3	0	12	36
4	0	**9-12**	**147**
5	0	**K-12**	**147**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	2,500

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	21,275,000
LAND & IMPROVEMENTS	409,428
BUILDING & IMPROVEMENTS	4,561,908
FURNITURE, EQUIP, VEHICLES	1,899,355
CONSTRUCTION IN PROGRESS	2,776

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5663	274,191,047
- - SECONDARY	1.0258	302,161,614
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	1,356.875	1,356.875	4.120	1,360.995
1992 - 1993 TOTAL	**1,356.875**	**1,356.875**	**4.120**	**1,360.995**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	1,478.903	1,478.903	5.320	1,484.223
1993 - 1994 TOTAL	**1,478.903**	**1,478.903**	**5.320**	**1,484.223**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	1,521.515	1,524.088	3.110	1,527.198
1994 - 1995 TOTAL	**1,521.515**	**1,524.088**	**3.110**	**1,527.198**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	254.50
TEACHERS	81	18.90
OTHER	7	218.20
SUBTOTAL	94	16.20
CLASSIFIED - -		
MANAGERS	3	509.10
TEACH AIDS	12	127.30
OTHER	70	21.80
SUBTOTAL	85	18.00
TOTAL STAFF	**179**	**8.50**

FALL ENROLLMENT	1,610

TEACHER SALARIES	$2,258,977

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HACKBERRY SCHOOL DISTRICT 3	080403	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-35,375	452,437	509	387,986	337,989	79,582
CAPITAL OUTLAY	39,958	61,512	0	53,624	44,863	56,607
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,588	32,360	0	29,088	25,284	10,664
STATE PROJECTS	0	100	0	1,000	0	100
FOOD SERVICES	4,085	13,034	0	0	9,721	7,398
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	14,265	0	0	0	0	14,265
OTHER	152	0	0	0	0	152
TOTAL	**26,673**	**559,443**	**509**	**471,698**	**417,857**	**168,768**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	393,461	10,220	48,754	1	452,436
CAPITAL OUTLAY	53,320	1,397	6,795	0	61,512
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	100	32,360	32,460
TOTAL BY SOURCE	**446,781**	**11,617**	**55,649**	**32,361**	**546,408**
PERCENTAGE OF TOTAL REVENUES	81.80	2.10	10.20	5.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	25,000	25,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	22,000	20,000
MILD, MOD, SEV, MENTAL RETARDAT	22,586	20,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	12,000	5,403
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**81,586**	**70,403**
GIFTED	3,831	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**3,831**	**0**
TOTAL (INCL IN MAINT & OPER)	**85,417**	**70,403**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.1132	10,631,121
- - SECONDARY	0.0000	11,666,947
- - S.R.P.		78,172

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	53.130	53.130	0.000	53.130
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**53.130**	**53.130**	**0.000**	**53.130**
1993 - 1994 ELEMENTARY	62.860	62.860	2.540	65.400
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**62.860**	**62.860**	**2.540**	**65.400**
1994 - 1995 ELEMENTARY	34.565	34.565	1.000	35.565
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**34.565**	**34.565**	**1.000**	**35.565**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	35.60
TEACHERS	5	7.10
OTHER	0	0.00
SUBTOTAL	6	5.90
CLASSIFIED - -		
MANAGERS	1	35.60
TEACH AIDS	5	7.10
OTHER	2	17.80
SUBTOTAL	8	4.40
TOTAL STAFF	**14**	**2.50**

FALL ENROLLMENT	47

TEACHER SALARIES	$0

KINGMAN SCHOOL DISTRICT 4	080404	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-301,206	15,466,126	-9,643	15,515,891	14,842,153	313,124
CAPITAL OUTLAY	12,130	1,128,579	0	1,107,992	1,106,733	33,976
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	313,399	1,906,494	0	1,772,813	1,775,385	444,508
SCHOOL PLANT	0	30,577	0	0	5,680	24,897
FEDERAL PROJECTS	140,408	754,134	-15,682	886,843	809,311	69,549
STATE PROJECTS	5,332	85,704	-103	13,168	19,318	71,615
FOOD SERVICES	126,442	914,388	0	875,000	917,901	122,929
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	18,368	10,812	0	0	9,442	19,738
OTHER	14,890	48,416	0	55,650	50,085	13,221
TOTAL	**329,763**	**20,345,230**	**-25,428**	**20,227,357**	**19,536,008**	**1,113,557**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	79,206	0	71,261	79,206	0
INDIRECT COSTS	13,162	15,218	0	0	28,845	-465

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,992,355	1,268,165	10,062,072	271	15,322,863
CAPITAL OUTLAY	425,718	80,425	622,432	4	1,128,579
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,906,494	0	0	0	1,906,494
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	30,577	0	85,704	754,134	870,415
TOTAL BY SOURCE	**6,355,144**	**1,348,590**	**10,770,208**	**754,409**	**19,228,351**
PERCENTAGE OF TOTAL REVENUES	33.10	7.00	56.00	3.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	10,068	9,272
EMOTIONAL DISABILITY	134,240	123,632
HEARING IMPAIRMENTS	13,424	12,363
OTHER HEALTH IMPAIRMENTS	6,712	6,182
SPECIFIC LEARNING DISABILITY	1,201,448	1,106,510
MILD, MOD, SEV, MENTAL RETARDAT	110,826	101,997
MULTIPLE DISABILITIES	17,843	0
MULTIPLE DISABILITIES WITH SSI	20,136	18,545
ORTHOPEDIC IMPAIRMENT	6,712	6,182
PRESCHOOL MODERATE DELAY	70,476	64,907
PRESCHOOL SEVERE DELAY	13,424	12,363
PRESCHOOL SPEECH/LANG DELAY	100,680	92,724
SPEECH/LANGUAGE IMPAIRMENT	258,412	237,992
TRAUMATIC BRAIN INJURY	53,247	0
VISUAL IMPAIRMENT	6,712	6,182
- SUBTOTAL	**2,024,360**	**1,798,851**
GIFTED	175,572	121,253
BILINGUAL EDUCATION	6,100	4,400
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	19,960	19,677
- SUBTOTAL	**201,632**	**145,330**
TOTAL (INCL IN MAINT & OPER)	**2,225,992**	**1,944,181**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	28	10	0
2	67	11	0
3	55	12	0
4	82	**9-12**	**0**
5	96	**K-12**	**579**
6	92		
7	74		
8	85		
K-8	**579**		

ACTUAL EXPENDITURES	
K-8	121,253
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	11,675,000
LAND & IMPROVEMENTS	290,175
BUILDING & IMPROVEMENTS	22,894,091
FURNITURE, EQUIP, VEHICLES	2,582,744
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8481	177,853,612
- - SECONDARY	0.9506	194,922,714
- - S.R.P.		132,562

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	4,315.970	4,315.970	2.240	4,318.210
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**4,315.970**	**4,315.970**	**2.240**	**4,318.210**
1993 - 1994 ELEMENTARY	4,585.500	4,585.500	1.000	4,586.500
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**4,585.500**	**4,585.500**	**1.000**	**4,586.500**
1994 - 1995 ELEMENTARY	4,730.155	4,730.155	0.000	4,730.155
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**4,730.155**	**4,730.155**	**0.000**	**4,730.155**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	15	315.30
TEACHERS	276	17.10
OTHER	18	262.80
SUBTOTAL	309	15.30
CLASSIFIED - -		
MANAGERS	4	1,182.50
TEACH AIDS	90	52.60
OTHER	149	31.70
SUBTOTAL	243	19.50
TOTAL STAFF	**552**	**8.60**

FALL ENROLLMENT	4,960

TEACHER SALARIES	$7,265,030

LAKE HAVASU UNIFIED DISTRICT 1 | 080201 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	352,336	15,592,532	0	16,047,428	16,000,030	-55,162
CAPITAL OUTLAY	43,719	1,517,019	0	1,109,575	1,427,013	133,725
ADJACENT WAYS	351,886	0	0	300,000	47,115	304,771
DEBT SERVICE	0	1,856,247	188,414	2,043,624	2,044,661	0
SCHOOL PLANT	0	2,237	0	0	0	2,237
FEDERAL PROJECTS	167,828	682,522	0	820,451	637,447	212,903
STATE PROJECTS	13,221	117,659	0	77,040	63,610	67,270
FOOD SERVICES	40,509	1,003,397	0	1,100,000	1,003,943	39,963
AUXILIARY OPERATIONS	83,616	105,262	0	95,000	104,727	84,151
UNEMPLOYMENT INSURANCE	10,490	0	0	10,000	6,305	4,185
OTHER	91,522	76,859	0	97,750	76,292	92,089
TOTAL	1,155,127	20,953,734	188,414	21,700,868	21,411,143	886,132
NOT INCLUDED ABOVE						
BOND BUILDING	695,548	22,144	0	729,500	714,901	2,791
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	8,518,138	633,994	6,286,266	101	15,438,499
CAPITAL OUTLAY	839,348	62,568	615,097	6	1,517,019
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,856,247	0	0	0	1,856,247
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	2,237	0	117,659	682,522	802,418
TOTAL BY SOURCE	11,215,970	696,562	7,019,022	682,629	19,614,183
PERCENTAGE OF TOTAL REVENUES	57.20	3.60	35.80	3.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	43,780	45,146
HEARING IMPAIRMENTS	10,100	10,415
OTHER HEALTH IMPAIRMENTS	10,100	10,415
SPECIFIC LEARNING DISABILITY	838,849	865,026
MILD, MOD, SEV, MENTAL RETARDAT	236,740	244,128
MULTIPLE DISABILITIES	88,501	91,263
MULTIPLE DISABILITIES WITH SSI	119,040	122,755
ORTHOPEDIC IMPAIRMENT	83,372	85,974
PRESCHOOL MODERATE DELAY	38,389	39,587
PRESCHOOL SEVERE DELAY	41,958	43,266
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	147,799	89,401
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,658,628	1,647,376
GIFTED	77,228	76,621
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	63,695	62,749
CAREER EDUCATION	0	0
- SUBTOTAL	140,923	139,370
TOTAL (INCL IN MAINT & OPER)	1,799,551	1,786,746

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	18
1	0	10	19
2	0	11	16
3	12	12	15
4	19	9-12	68
5	17	K-12	202
6	18		
7	31	ACTUAL EXPENDITURES	
8	37	K-8	51,080
K-8	134	9-12	25,541

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	24,595,000
LAND & IMPROVEMENTS	5,278,308
BUILDING & IMPROVEMENTS	43,959,266
FURNITURE, EQUIP, VEHICLES	3,544,894
CONSTRUCTION IN PROGRESS	715,332

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5491	254,476,345
- - SECONDARY	0.6229	281,570,515
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	3,148.470	3,148.470	1.600	3,150.070
1992 - 1993 HIGH SCHOOL	1,232.810	1,241.380	0.000	1,241.380
1992 - 1993 TOTAL	4,381.280	4,389.850	1.600	4,391.450
1993 - 1994 ELEMENTARY	3,403.090	3,403.090	2.000	3,405.090
1993 - 1994 HIGH SCHOOL	1,333.500	1,333.500	0.600	1,334.100
1993 - 1994 TOTAL	4,736.590	4,736.590	2.600	4,739.190
1994 - 1995 ELEMENTARY	3,652.340	3,650.600	1.740	3,652.340
1994 - 1995 HIGH SCHOOL	1,375.293	1,375.293	5.200	1,380.493
1994 - 1995 TOTAL	5,027.633	5,025.893	6.940	5,032.833

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	17	296.00
TEACHERS	258	19.50
OTHER	12	419.40
SUBTOTAL	287	17.50
CLASSIFIED - -		
MANAGERS	1	5,032.80
TEACH AIDS	38	132.40
OTHER	101	49.80
SUBTOTAL	140	35.90
TOTAL STAFF	427	11.80

FALL ENROLLMENT	5,288

TEACHER SALARIES	$6,872,902

LITTLEFIELD SCHOOL DISTRICT 9	080409	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-4,318	833,478	0	777,155	776,043	53,117
CAPITAL OUTLAY	30,823	61,703	7,960	121,181	111,137	-10,651
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,664	12,507	0	16,407	12,315	1,856
STATE PROJECTS	8,150	1,129	0	1,000	78	9,201
FOOD SERVICES	21,388	52,614	0	45,000	48,534	25,468
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	17,650	0	0	0	2,725	14,925
OTHER	0	0	0	0	0	0
TOTAL	75,357	961,431	7,960	960,743	950,832	93,916
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	286,114	58,081	484,513	3	828,711
CAPITAL OUTLAY	1,415	6,453	53,835	0	61,703
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	1,129	12,507	13,636
TOTAL BY SOURCE	287,529	64,534	539,477	12,510	904,050
PERCENTAGE OF TOTAL REVENUES	31.80	7.10	59.70	1.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	12,000	82,649
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	15,000	13,694
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	27,000	96,343
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	27,000	96,343

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.9331	4,150,461
- - SECONDARY	0.0000	4,377,520
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	91.505	87.250	0.000	87.250
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	91.505	87.250	0.000	87.250
1993 - 1994 ELEMENTARY	128.292	123.870	0.000	123.870
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	128.292	123.870	0.000	123.870
1994 - 1995 ELEMENTARY	146.765	145.805	0.000	145.805
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	146.765	145.805	0.000	145.805

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	72.90
TEACHERS	12	12.20
OTHER	0	0.00
SUBTOTAL	14	10.40
CLASSIFIED - -		
MANAGERS	2	72.90
TEACH AIDS	3	48.60
OTHER	9	16.20
SUBTOTAL	14	10.40
TOTAL STAFF	28	5.20

FALL ENROLLMENT	155

TEACHER SALARIES	$186,832

MOHAVE UNION HIGH SCHOOL 30	080530	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	147,068	6,988,260	0	6,935,334	6,980,082	155,246
CAPITAL OUTLAY	56,330	422,876	0	595,296	402,800	76,406
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	573,002	1,194,979	-1,494,260	1,492,653	0	273 721
SCHOOL PLANT	146,648	80,116	0	246,496	233,635	-6,871
FEDERAL PROJECTS	10,209	233,134	0	242,314	226,239	17,104
STATE PROJECTS	2,874	85,712	0	84,496	81,352	7,234
FOOD SERVICES	47,196	559	0	47,041	47,061	694
AUXILIARY OPERATIONS	14,564	77,433	0	90,000	80,522	11,475
UNEMPLOYMENT INSURANCE	3,084	0	2,000	6,000	6,697	-1,613
OTHER	75,493	63,937	2,683	105,568	105,084	37,029
TOTAL	**1,076,468**	**9,147,006**	**-1,489,577**	**9,845,198**	**8,163,472**	**570,425**
NOT INCLUDED ABOVE						
BOND BUILDING	11,021	0	0	10,640	10,099	922
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,171,636	153,800	1,603,441	36	6,928,913
CAPITAL OUTLAY	302,136	8,034	112,705	1	422,876
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,194,979	0	0	0	1,194,979
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	80,116	0	85,712	233,134	398,962
TOTAL BY SOURCE	**6,748,867**	**161,834**	**1,801,858**	**233,171**	**8,945,730**
PERCENTAGE OF TOTAL REVENUES	75.40	1.80	20.10	2.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	8,987	0
EMOTIONAL DISABILITY	1,131	10,988
HEARING IMPAIRMENTS	1,001	1,542
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	214,064	172,579
MILD, MOD, SEV, MENTAL RETARDAT	67,709	65,825
MULTIPLE DISABILITIES	29,521	47,212
MULTIPLE DISABILITIES WITH SSI	27,685	32,506
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	15,377	15,376
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**365,475**	**346,028**
GIFTED	2,764	2,731
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	327,077	341,262
CAREER EDUCATION	0	0
- SUBTOTAL	**329,841**	**343,993**
TOTAL (INCL IN MAINT & OPER)	**695,316**	**690,021**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	52
1	0	10	46
2	0	11	41
3	0	12	53
4	0	**9-12**	**192**
5	0	**K-12**	**192**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	2,731

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	15,930,000
LAND & IMPROVEMENTS	1,508,033
BUILDING & IMPROVEMENTS	18,159,774
FURNITURE, EQUIP, VEHICLES	3,383,816
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5149	239,800,149
- - SECONDARY	0.4076	262,389,490
- - S.R.P.		453,313

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	1,628.130	1,582.130	2.000	1,584.130
1992 - 1993 TOTAL	**1,628.130**	**1,582.130**	**2.000**	**1,584.130**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	1,703.278	1,646.778	1.970	1,648.748
1993 - 1994 TOTAL	**1,703.278**	**1,646.778**	**1.970**	**1,648.748**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	1,812.612	1,752.280	2.580	1,754.860
1994 - 1995 TOTAL	**1,812.612**	**1,752.280**	**2.580**	**1,754.860**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	292.50
TEACHERS	90	19.50
OTHER	6	292.50
SUBTOTAL	102	17.20
CLASSIFIED - -		
MANAGERS	5	351.00
TEACH AIDS	9	195.00
OTHER	39	45.00
SUBTOTAL	53	33.10
TOTAL STAFF	**155**	**11.30**

FALL ENROLLMENT	1,818

TEACHER SALARIES	$2,782,356

BEST COPY AVAILABLE

MOHAVE VALLEY DISTRICT 16 | 080416 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-213,642	5,028,921	0	4,871,337	4,934,073	-118,794
CAPITAL OUTLAY	7,137	490,960	0	440,823	389,128	108,969
ADJACENT WAYS	16,127	25,787	0	40,000	25,227	16,687
DEBT SERVICE	1,257,852	375,261	0	317,424	0	1,633,113
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	28,954	222,317	0	181,602	214,952	36,319
STATE PROJECTS	55	36,406	0	5,102	4,357	32,104
FOOD SERVICES	120,679	402,700	0	400,000	429,206	94,173
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	45,606	0	0	50,000	11,351	34,255
OTHER	24,096	313,068	0	26,000	294,849	42,315
TOTAL	1,286,864	6,895,420	0	6,332,288	6,303,143	1,879,141
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,546,808	361,171	2,984,860	136,082	5,028,921
CAPITAL OUTLAY	149,894	35,640	292,061	13,365	490,960
ADJACENT WAYS	25,787	0	0	0	25,787
DEBT SERVICE	375,261	0	0	0	375,261
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	36,406	222,317	258,723
TOTAL BY SOURCE	2,097,750	396,811	3,313,327	371,764	6,179,652
PERCENTAGE OF TOTAL REVENUES	33.90	6.40	53.60	6.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	55,939	55,939
HEARING IMPAIRMENTS	5,717	5,717
OTHER HEALTH IMPAIRMENTS	9,804	9,000
SPECIFIC LEARNING DISABILITY	451,282	421,190
MILD, MOD, SEV, MENTAL RETARDAT	14,484	14,383
MULTIPLE DISABILITIES	8,300	8,300
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	26,163	26,163
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	59,023	57,857
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	630,712	598,549
GIFTED	10,100	10,100
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	10,100	10,100
TOTAL (INCL IN MAINT & OPER)	640,812	608,649

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	5	11	0
3	4	12	0
4	8	9-12	0
5	12	K-12	51
6	8		
7	8	ACTUAL EXPENDITURES	
8	6	K-8	10,100
K-8	51	9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	1,750,000
LAND & IMPROVEMENTS	354,736
BUILDING & IMPROVEMENTS	4,213,196
FURNITURE, EQUIP, VEHICLES	295,318
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6392	74,343,893
- - SECONDARY	0.4283	83,802,509
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,419.505	1,416.695	23.580	1,440.275
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	1,419.505	1,416.695	23.580	1,440.275
1993 - 1994 ELEMENTARY	1,474.948	1,484.465	0.000	1,484.465
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	1,474.948	1,484.465	0.000	1,484.465
1994 - 1995 ELEMENTARY	1,482.664	1,489.235	0.000	1,489.235
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	1,482.664	1,489.235	0.000	1,489.235

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	248.20
TEACHERS	83	17.90
OTHER	2	744.60
SUBTOTAL	91	16.40
CLASSIFIED - -		
MANAGERS	2	744.60
TEACH AIDS	17	87.60
OTHER	29	51.40
SUBTOTAL	48	31.00
TOTAL STAFF	139	10.70

FALL ENROLLMENT	1,633

TEACHER SALARIES	$2,387,046

OWENS WHITNEY DISTRICT 6	080406	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	95,653	336,189	13,299	414,557	306,534	138,607
CAPITAL OUTLAY	70,949	59,442	0	66,000	48,674	81,717
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	13,299	0	0	0	0	13,299
STATE PROJECTS	0	100	0	0	0	100
FOOD SERVICES	1,886	11,228	0	0	10,556	2,558
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	32,809	1,784	0	0	0	34,593
OTHER	1,289	50	0	0	1,034	305
TOTAL	**215,885**	**408,793**	**13,299**	**480,557**	**366,798**	**271,179**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	173,530	18,685	143,972	2	336,189
CAPITAL OUTLAY	31,659	3,075	24,709	0	59,443
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	100	0	100
TOTAL BY SOURCE	**205,189**	**21,760**	**168,781**	**2**	**395,732**
PERCENTAGE OF TOTAL REVENUES	**51.90**	**5.50**	**42.70**	**0.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,925	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,925	6,164
MILD, MOD, SEV, MENTAL RETARDAT	1,925	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	1,925	0
SPEECH/LANGUAGE IMPAIRMENT	10,277	8,863
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**18,977**	**15,027**
GIFTED	1,810	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	1,925	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**3,735**	**0**
TOTAL (INCL IN MAINT & OPER)	**22,712**	**15,027**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	38,548
BUILDING & IMPROVEMENTS	134,803
FURNITURE, EQUIP, VEHICLES	82,946
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8362	6,669,953
- - SECONDARY	0.0000	6,966,533
- - S.R.P.		142,693

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	51.920	51.920	0.000	51.920
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**51.920**	**51.920**	**0.000**	**51.920**
1993 - 1994 ELEMENTARY	55.995	52.480	0.000	52.480
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**55.995**	**52.480**	**0.000**	**52.480**
1994 - 1995 ELEMENTARY	47.875	46.875	0.000	46.875
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**47.875**	**46.875**	**0.000**	**46.875**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	15.60
OTHER	0	0.00
SUBTOTAL	3	15.60
CLASSIFIED - -		
MANAGERS	1	46.90
TEACH AIDS	3	15.60
OTHER	3	15.60
SUBTOTAL	7	6.70
TOTAL STAFF	**10**	**4.70**

FALL ENROLLMENT	53

TEACHER SALARIES	$110,208

PEACH SPRINGS DISTRICT 8	080408	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	266,394	1,305,704	-6,828	1,144,108	1,143,263	422,007
CAPITAL OUTLAY	106,713	22,011	0	39,967	73,968	54,756
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	27,053	227	0	0	25,625	1,655
SCHOOL PLANT	1,200	0	0	0	0	1,200
FEDERAL PROJECTS	94,288	380,263	13,076	429,355	423,870	63,757
STATE PROJECTS	1,081	77,492	365	91,937	77,470	1,468
FOOD SERVICES	33,359	111,357	0	70,000	120,313	24,403
AUXILIARY OPERATIONS	70	561	0	1,200	550	81
UNEMPLOYMENT INSURANCE	13,651	5,610	0	13,100	5,323	13,938
OTHER	6,788	9,127	-864	4,150	10,281	4,770
TOTAL	**550,597**	**1,912,352**	**5,749**	**1,793,817**	**1,880,663**	**588,035**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	11,338	13,000	11,338	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	137,279	67,697	602,932	490,452	1,298,360
CAPITAL OUTLAY	735	2,108	19,168	0	22,011
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	227	0	0	0	227
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	77,492	380,263	457,755
TOTAL BY SOURCE	**138,241**	**69,805**	**699,592**	**870,715**	**1,778,353**
PERCENTAGE OF TOTAL REVENUES	7.80	3.90	39.30	49.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,078	18,175
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	9,231	3,970
SPECIFIC LEARNING DISABILITY	178,318	209,483
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	10,231	7,671
PRESCHOOL MODERATE DELAY	3,231	7,671
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	3,231	16,973
SPEECH/LANGUAGE IMPAIRMENT	11,309	3,400
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**223,629**	**267,343**
GIFTED	0	0
BILINGUAL EDUCATION	82,000	52,125
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**82,000**	**52,125**
TOTAL (INCL IN MAINT & OPER)	**305,629**	**319,468**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	163,616
BUILDING & IMPROVEMENTS	2,325,303
FURNITURE, EQUIP, VEHICLES	491,662
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.1079	6,400,077
- - SECONDARY	0.6050	6,525,053
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	181.631	186.080	0.000	186.080
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**181.631**	**186.080**	**0.000**	**186.080**
1993 - 1994 ELEMENTARY	192.605	198.635	0.000	198.635
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**192.605**	**198.635**	**0.000**	**198.635**
1994 - 1995 ELEMENTARY	204.981	211.015	0.000	211.015
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**204.981**	**211.015**	**0.000**	**211.015**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	105.50
TEACHERS	18	11.70
OTHER	0	0.00
SUBTOTAL	20	10.60
CLASSIFIED - -		
MANAGERS	2	105.50
TEACH AIDS	8	26.40
OTHER	10	21.10
SUBTOTAL	20	10.60
TOTAL STAFF	**40**	**5.30**

FALL ENROLLMENT	228

TEACHER SALARIES	$428,159

TOPOCK SCHOOL DISTRICT 12 | 080412 | MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	98,053	743,086	0	667,491	652,030	189,109
CAPITAL OUTLAY	98,458	73,826	0	62,409	59,411	112,873
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	21,950	114,829	0	117,075	117,711	19,068
SCHOOL PLANT	900	0	0	0	0	900
FEDERAL PROJECTS	1,670	11,894	0	11,617	11,679	1,885
STATE PROJECTS	1,000	2,184	0	1,000	1,995	1,189
FOOD SERVICES	1,222	3,334	0	2,500	3,571	985
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	10,267	0	0	4,733	0	10,267
OTHER	2,648	576	0	50	2,474	750
TOTAL	**236,168**	**949,729**	**0**	**866,875**	**848,871**	**337,026**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	126	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	391,465	36,504	314,940	177	743,086
CAPITAL OUTLAY	38,715	3,619	31,492	0	73,826
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	114,829	0	0	0	114,829
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	2,184	11,894	14,078
TOTAL BY SOURCE	**545,009**	**40,123**	**348,616**	**12,071**	**945,819**
PERCENTAGE OF TOTAL REVENUES	57.60	4.20	36.90	1.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	71,277	71,838
MILD, MOD, SEV, MENTAL RETARDAT	1,176	1,956
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,500	1,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,700	900
- SUBTOTAL	**75,653**	**76,194**
GIFTED	0	2,557
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**2,557**
TOTAL (INCL IN MAINT & OPER)	**75,653**	**78,751**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	6	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**18**
6	6		
7	2		
8	4		
K-8	**18**		

ACTUAL EXPENDITURES	
K-8	2,557
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	115,285
LAND & IMPROVEMENTS	1,333,172
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	224,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8196	16,447,726
- - SECONDARY	0.5976	18,971,735
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	143.630	120.050	0.000	120.050
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**143.630**	**120.050**	**0.000**	**120.050**
1993 - 1994 ELEMENTARY	165.820	165.820	0.000	165.820
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**165.820**	**165.820**	**0.000**	**165.820**
1994 - 1995 ELEMENTARY	173.005	173.005	0.000	173.005
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**173.005**	**173.005**	**0.000**	**173.005**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	173.00
TEACHERS	11	15.70
OTHER	0	0.00
SUBTOTAL	12	14.40
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	3	57.70
OTHER	4	43.30
SUBTOTAL	7	24.70
TOTAL STAFF	**19**	**9.10**

FALL ENROLLMENT	176

TEACHER SALARIES	$291,333

VALENTINE ELEMENTARY DIST 22	**080422**	**MOHAVE COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,372	254,783	0	240,613	240,713	20,442
CAPITAL OUTLAY	29,168	7,817	0	12,170	8,931	28,054
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	748	1,979	0	0	2,122	605
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	2,342	0	1,736	0	0	4,078
OTHER	324	0	0	0	0	324
TOTAL	**38,954**	**264,579**	**1,736**	**252,783**	**251,766**	**53,503**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	69,306	18,855	166,620	2	254,783
CAPITAL OUTLAY	88	786	6,943	0	7,817
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**69,394**	**19,641**	**173,563**	**2**	**262,600**
PERCENTAGE OF TOTAL REVENUES	**26.40**	**7.50**	**66.10**	**0.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	3,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**4,000**	**0**
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**0**
TOTAL (INCL IN MAINT & OPER)	**5,000**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	5,000
BUILDING & IMPROVEMENTS	70,288
FURNITURE, EQUIP, VEHICLES	85,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6485	1,543,674
- - SECONDARY	0.0000	1,596,376
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	43.185	43.185	0.000	43.185
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**43.185**	**43.185**	**0.000**	**43.185**
1993 - 1994 ELEMENTARY	46.386	46.505	0.000	46.505
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**46.386**	**46.505**	**0.000**	**46.505**
1994 - 1995 ELEMENTARY	55.327	55.520	0.000	55.520
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**55.327**	**55.520**	**0.000**	**55.520**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	3	18.50
OTHER	0	0.00
SUBTOTAL	3	18.50
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	27.80
OTHER	1	55.50
SUBTOTAL	3	18.50
TOTAL STAFF	**6**	**9.30**

FALL ENROLLMENT	56

TEACHER SALARIES	$0

YUCCA ELEMENTARY DISTRICT 13	080413	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	23,533	102,367	0	137,844	121,109	4,791
CAPITAL OUTLAY	30,504	33,157	0	43,704	42,604	21,057
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	79	14,661	0	14,740	13,207	1,533
STATE PROJECTS	0	100	0	0	0	100
FOOD SERVICES	2,157	5,579	0	1,910	4,532	3,204
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	20,624	0	0	20,624	0	20,624
OTHER	288	0	0	288	0	288
TOTAL	**77,185**	**155,864**	**0**	**219,110**	**181,452**	**51,597**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	102,354	0	12	1	102,367
CAPITAL OUTLAY	33,170	0	-12	0	33,158
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	100	14,661	14,761
TOTAL BY SOURCE	**135,524**	**0**	**100**	**14,662**	**150,286**
PERCENTAGE OF TOTAL REVENUES	90.20	0.00	0.10	9.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,300	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,300**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**1,300**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.5902	8,298,715
- - SECONDARY	0.0000	8,674,446
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	16.850	16.850	0.000	16.850
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**16.850**	**16.850**	**0.000**	**16.850**
1993 - 1994 ELEMENTARY	15.060	15.060	0.000	15.060
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**15.060**	**15.060**	**0.000**	**15.060**
1994 - 1995 ELEMENTARY	17.140	17.140	0.000	17.140
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**17.140**	**17.140**	**0.000**	**17.140**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	2	8.60
OTHER	0	0.00
SUBTOTAL	2	8.60
CLASSIFIED - -		
MANAGERS	1	17.10
TEACH AIDS	1	17.10
OTHER	2	8.60
SUBTOTAL	4	4.30
TOTAL STAFF	**6**	**2.90**

FALL ENROLLMENT	21

TEACHER SALARIES	$50,378

MOHAVE COUNTY	089999	MOHAVE COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	515,416	66,426,052	-65,207	65,481,411	64,465,923	2,410,338
CAPITAL OUTLAY	3,605,803	5,687,992	12,727	5,451,879	5,456,854	3,849,668
ADJACENT WAYS	623,071	124,257	0	705,000	123,842	623,486
DEBT SERVICE	2,649,307	10,228,505	-1,301,894	9,696,212	7,900,374	3,675,544
SCHOOL PLANT	148,970	114,948	0	247,996	239,315	24,603
FEDERAL PROJECTS	590,666	3,690,050	8,758	4,130,209	3,766,671	522,803
STATE PROJECTS	43,880	707,346	-8,725	599,576	458,152	284,349
FOOD SERVICES	543,314	3,512,905	0	3,411,451	3,570,999	485,220
AUXILIARY OPERATIONS	125,415	290,807	0	276,200	310,620	105,602
UNEMPLOYMENT INSURANCE	271,288	20,094	3,736	223,891	52,773	242,345
OTHER	279,216	753,574	57,218	792,167	777,955	312,053
TOTAL	9,396,346	91,556,530	-1,293,387	91,015,992	87,123,478	12,536,011
NOT INCLUDED ABOVE						
BOND BUILDING	4,275,899	3,972,144	0	4,760,506	7,024,510	1,223,533
INTRGVMNTL AGREEMENTS	0	79,206	0	71,261	79,206	0
INDIRECT COSTS	20,928	16,636	49,911	63,000	84,405	3,070

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	30,951,481	3,540,251	30,832,446	636,661	65,960,839
CAPITAL OUTLAY	2,966,375	320,510	2,387,733	13,376	5,687,994
ADJACENT WAYS	124,257	0	0	0	124,257
DEBT SERVICE	10,228,505	0	0	0	10,228,505
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	114,948	0	707,346	3,690,050	4,512,344
TOTAL BY SOURCE	44,385,566	3,860,761	33,927,525	4,340,087	86,513,939
PERCENTAGE OF TOTAL REVENUES	51.30	4.50	39.20	5.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	19,055	9,272
EMOTIONAL DISABILITY	462,115	517,941
HEARING IMPAIRMENTS	72,775	82,569
OTHER HEALTH IMPAIRMENTS	57,100	49,202
SPECIFIC LEARNING DISABILITY	4,037,760	3,930,396
MILD, MOD, SEV, MENTAL RETARDAT	612,353	590,629
MULTIPLE DISABILITIES	207,817	282,125
MULTIPLE DISABILITIES WITH SSI	189,920	181,967
ORTHOPEDIC IMPAIRMENT	129,286	106,144
PRESCHOOL MODERATE DELAY	164,244	165,924
PRESCHOOL SEVERE DELAY	96,449	117,178
PRESCHOOL SPEECH/LANG DELAY	155,926	146,371
SPEECH/LANGUAGE IMPAIRMENT	702,453	594,952
TRAUMATIC BRAIN INJURY	75,247	6,206
VISUAL IMPAIRMENT	26,014	10,911
- SUBTOTAL	7,008,514	6,791,787
GIFTED	324,763	266,468
BILINGUAL EDUCATION	88,100	56,525
REMEDIAL EDUCATION	1,925	0
VOCATIONAL _TECH ED	563,485	584,978
CAREER EDUCATION	31,249	31,057
- SUBTOTAL	1,009,522	939,028
TOTAL (INCL IN MAINT & OPER)	8,018,036	7,730,815

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	106
1	28	10	108
2	80	11	96
3	87	12	105
4	144	9-12	415
5	154	K-12	1,340
6	144		
7	135		
8	153		
K-8	925		

ACTUAL EXPENDITURES	
K-8	235,696
9-12	30,772

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	82,740,285
LAND & IMPROVEMENTS	10,384,602
BUILDING & IMPROVEMENTS	111,174,951
FURNITURE, EQUIP, VEHICLES	17,208,961
CONSTRUCTION IN PROGRESS	4,647,140

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	772,558,202
- - SECONDARY	0.0000	850,748,900
- - S.R.P.		453,313

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	12,864.381	12,844.515	32.740	12,877.255
1992 - 1993 HIGH SCHOOL	4,362.480	4,325.051	88.470	4,413.521
1992 - 1993 TOTAL	17,226.861	17,169.566	121.210	17,290.776
1993 - 1994 ELEMENTARY	13,746.771	13,758.245	7.795	13,766.040
1993 - 1994 HIGH SCHOOL	4,655.101	4,598.601	89.980	4,688.581
1993 - 1994 TOTAL	18,401.872	18,356.846	97.775	18,454.621
1994 - 1995 ELEMENTARY	14,367.189	14,380.740	13.910	14,394.650
1994 - 1995 HIGH SCHOOL	4,847.560	4,789.802	85.380	4,875.182
1994 - 1995 TOTAL	19,214.749	19,170.542	99.290	19,269.832

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	74	260.40
TEACHERS	1,061	18.20
OTHER	56	344.10
SUBTOTAL	1,191	16.20
CLASSIFIED - -		
MANAGERS	33	583.90
TEACH AIDS	255	75.60
OTHER	515	37.40
SUBTOTAL	803	24.00
TOTAL STAFF	1,994	9.70

FALL ENROLLMENT	20,363

TEACHER SALARIES	$28,100,056

BLUE RIDGE UNIFIED 32	090232	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	14,295	6,887,225	60,955	6,862,597	6,821,760	140,715
CAPITAL OUTLAY	26	323,788	0	384,008	352,213	-28,399
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,740,220	2,173,531	0	1,408,575	2,943,899	969,852
SCHOOL PLANT	2,797	5	0	102,797	0	2,802
FEDERAL PROJECTS	676	305,988	28,521	322,276	298,898	36,287
STATE PROJECTS	80	102,291	296	219,673	86,753	15,914
FOOD SERVICES	15,816	232,951	0	250,000	235,642	13,125
AUXILIARY OPERATIONS	499	1,016	0	75,000	995	520
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	36,445	32,829	0	201,000	48,570	20,704
TOTAL	**1,810,854**	**10,059,624**	**89,772**	**9,825,926**	**10,788,730**	**1,171,520**
NOT INCLUDED ABOVE						
BOND BUILDING	11,761,271	4,040,915	0	11,925,000	967,153	14,835,033
INTRGVMNTL AGREEMENTS	60	43	0	20,000	0	103
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,440,845	128,753	3,317,144	0	6,886,742
CAPITAL OUTLAY	152,401	6,728	164,659	0	323,788
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,171,771	0	1,760	0	2,173,531
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	5	0	102,291	305,988	408,284
TOTAL BY SOURCE	**5,765,022**	**135,481**	**3,585,854**	**305,988**	**9,792,345**
PERCENTAGE OF TOTAL REVENUES	**58.90**	**1.40**	**36.60**	**3.10**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	15,000	0
EMOTIONAL DISABILITY	102,000	44,284
HEARING IMPAIRMENTS	7,597	7,380
OTHER HEALTH IMPAIRMENTS	3,200	7,380
SPECIFIC LEARNING DISABILITY	342,000	487,138
MILD, MOD, SEV, MENTAL RETARDAT	104,000	22,142
MULTIPLE DISABILITIES	37,000	7,380
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	27,000	66,427
PRESCHOOL MODERATE DELAY	5,000	7,380
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	22,796	29,523
SPEECH/LANGUAGE IMPAIRMENT	50,000	51,665
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,998	7,380
- SUBTOTAL	**718,591**	**738,079**
GIFTED	62,000	61,029
BILINGUAL EDUCATION	45,000	42,584
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	160,000	143,899
CAREER EDUCATION	0	0
- SUBTOTAL	**267,000**	**247,512**
TOTAL (INCL IN MAINT & OPER)	**985,591**	**985,591**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	16
1	0	10	10
2	0	11	11
3	18	12	13
4	23	**9-12**	**50**
5	15	**K-12**	**189**
6	27		
7	37	**ACTUAL EXPENDITURES**	
8	19	K-8	61,029
K-8	**139**	9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	18,295,000
LAND & IMPROVEMENTS	952,392
BUILDING & IMPROVEMENTS	16,193,141
FURNITURE, EQUIP, VEHICLES	4,545,390
CONSTRUCTION IN PROGRESS	1,790,976

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9289	87,261,919
- - SECONDARY	1.5997	88,171,724
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,252.680	1,252.680	8.190	1,260.870
1992 - 1993 HIGH SCHOOL	540.735	540.735	18.360	559.095
1992 - 1993 TOTAL	**1,793.415**	**1,793.415**	**26.550**	**1,819.965**
1993 - 1994 ELEMENTARY	1,303.104	1,304.335	12.695	1,317.030
1993 - 1994 HIGH SCHOOL	545.645	545.645	25.890	571.535
1993 - 1994 TOTAL	**1,848.749**	**1,849.980**	**38.585**	**1,888.565**
1994 - 1995 ELEMENTARY	1,369.373	1,361.348	11.900	1,373.248
1994 - 1995 HIGH SCHOOL	619.270	614.560	17.510	632.070
1994 - 1995 TOTAL	**1,988.643**	**1,975.908**	**29.410**	**2,005.318**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	334.20
TEACHERS	113	17.70
OTHER	7	286.50
SUBTOTAL	126	15.90
CLASSIFIED - -		
MANAGERS	6	334.20
TEACH AIDS	17	118.00
OTHER	54	37.10
SUBTOTAL	77	26.00
TOTAL STAFF	**203**	**9.90**

FALL ENROLLMENT	2,090

TEACHER SALARIES	$3,364,420

CEDAR UNIFIED DISTRICT 25	090225	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	3,470,549	4,908,511	-1,406,283	4,419,233	4,236,770	2,736,007
CAPITAL OUTLAY	-307,218	314,394	1,240,320	600,000	518,118	729,378
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	534	255	0	0	0	789
SCHOOL PLANT	1,038	0	0	0	0	1,038
FEDERAL PROJECTS	50,362	801,461	5,340	853,807	825,321	31,842
STATE PROJECTS	21,740	178,406	779	184,443	189,506	11,419
FOOD SERVICES	26,831	234,331	0	500,000	273,585	-12,423
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	6,620	3,849	0	0	8,862	1,607
OTHER	212,776	68,186	0	345,000	27,170	253,792
TOTAL	**3,483,232**	**6,509,393**	**-159,844**	**6,902,483**	**6,079,332**	**3,753,449**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	60,000	0	0
INDIRECT COSTS	13,604	17,982	0	60,000	12,197	19,389

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	11,238	157,473	2,982,354	1,757,446	4,908,511
CAPITAL OUTLAY	183,567	6,562	124,265	0	314,394
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	255	0	0	0	255
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	178,406	801,461	979,867
TOTAL BY SOURCE	**195,060**	**164,035**	**3,285,025**	**2,558,907**	**6,203,027**
PERCENTAGE OF TOTAL REVENUES	3.10	2.60	53.00	41.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	3,527
HEARING IMPAIRMENTS	21,676	28,219
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	78,031	0
MILD, MOD, SEV, MENTAL RETARDAT	173,403	225,753
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	47,686	63,493
PRESCHOOL MODERATE DELAY	56,356	0
PRESCHOOL SEVERE DELAY	56,356	31,747
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**433,508**	**352,739**
GIFTED	39,037	25,381
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**39,037**	**25,381**
TOTAL (INCL IN MAINT & OPER)	**472,545**	**378,120**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	9	10	0
2	9	11	0
3	2	12	0
4	5	**9-12**	**0**
5	5	**K-12**	**36**
6	4		
7	0		
8	2		
K-8	**36**		

ACTUAL EXPENDITURES	
K-8	25,381
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	324,684
BUILDING & IMPROVEMENTS	12,489,907
FURNITURE, EQUIP, VEHICLES	2,358,538
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,069,942
- - SECONDARY	0.0000	2,073,876
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	670.221	683.955	0.000	683.955
1992 - 1993 HIGH SCHOOL	51.961	0.000	0.000	0.000
1992 - 1993 TOTAL	**722.182**	**683.955**	**0.000**	**683.955**
1993 - 1994 ELEMENTARY	621.430	636.325	0.000	636.325
1993 - 1994 HIGH SCHOOL	60.047	0.000	0.000	0.000
1993 - 1994 TOTAL	**681.477**	**636.325**	**0.000**	**636.325**
1994 - 1995 ELEMENTARY	582.396	605.955	0.000	605.955
1994 - 1995 HIGH SCHOOL	60.706	0.000	0.000	0.000
1994 - 1995 TOTAL	**643.102**	**605.955**	**0.000**	**605.955**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED -		
ADMINS	5	121.20
TEACHERS	49	12.40
OTHER	3	202.00
SUBTOTAL	57	10.60
CLASSIFIED - -		
MANAGERS	3	202.00
TEACH AIDS	29	20.90
OTHER	43	14.10
SUBTOTAL	75	8.10
TOTAL STAFF	**132**	**4.60**

FALL ENROLLMENT	662

TEACHER SALARIES	$1,341,853

HEBER-OVERGAARD UNIFIED DIST	**090206**	**NAVAJO COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	61,789	2,106,162	1,431	2,111,525	2,089,649	79,733
CAPITAL OUTLAY	-9,059	199,485	-1,431	221,725	219,178	-30,183
ADJACENT WAYS	9	0	0	0	0	9
DEBT SERVICE	250,639	343,004	0	329,763	312,350	281,293
SCHOOL PLANT	1,030	850	0	0	0	1,880
FEDERAL PROJECTS	10,737	110,779	0	119,977	115,148	6,368
STATE PROJECTS	1,352	37,235	0	38,507	32,834	5,753
FOOD SERVICES	32,262	103,263	0	85,000	93,141	42,384
AUXILIARY OPERATIONS	7,012	13,731	0	6,800	762	19,981
UNEMPLOYMENT INSURANCE	5,754	2,554	0	2,000	0	8,308
OTHER	32,771	19,384	0	29,500	11,462	40,693
TOTAL	**394,296**	**2,936,447**	**0**	**2,944,797**	**2,874,524**	**456,219**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,108,875	45,899	931,369	20,000	2,106,143
CAPITAL OUTLAY	87,397	3,990	89,456	18,642	199,485
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	343,004	0	0	0	343,004
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	850	0	37,235	110,779	148,864
TOTAL BY SOURCE	**1,540,126**	**49,889**	**1,058,060**	**149,421**	**2,797,496**
PERCENTAGE OF TOTAL REVENUES	55.10	1.80	37.80	5.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	7,109	6,021
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	99,275	98,582
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	7,681	9,424
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	7,681	9,423
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,151	6,325
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,500	4,807
- SUBTOTAL	**135,397**	**134,582**
GIFTED	2,565	149
BILINGUAL EDUCATION	0	1,756
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**2,565**	**1,905**
TOTAL (INCL IN MAINT & OPER)	**137,962**	**136,487**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	7	**9-12**	**0**
5	7	**K-12**	**22**
6	7		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	149
K-8	**22**	9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	1,900,000
LAND & IMPROVEMENTS	381,530
BUILDING & IMPROVEMENTS	2,929,292
FURNITURE, EQUIP, VEHICLES	828,881
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7281	25,361,661
- - SECONDARY	1.2439	25,783,745
- - S.R.P.		1,178,953

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	294.195	294.195	7.110	301.305
1992 - 1993 HIGH SCHOOL	125.000	125.000	6.140	131.140
1992 - 1993 TOTAL	**419.195**	**419.195**	**13.250**	**432.445**
1993 - 1994 ELEMENTARY	310.685	310.685	9.810	320.495
1993 - 1994 HIGH SCHOOL	140.648	140.648	5.990	146.638
1993 - 1994 TOTAL	**451.333**	**451.333**	**15.800**	**467.133**
1994 - 1995 ELEMENTARY	316.390	316.190	18.200	334.390
1994 - 1995 HIGH SCHOOL	151.490	151.490	3.960	155.450
1994 - 1995 TOTAL	**467.880**	**467.680**	**22.160**	**489.840**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	244.90
TEACHERS	30	16.30
OTHER	2	244.90
SUBTOTAL	34	14.40
CLASSIFIED - -		
MANAGERS	6	81.60
TEACH AIDS	11	44.50
OTHER	15	32.70
SUBTOTAL	32	15.30
TOTAL STAFF	**66**	**7.40**

FALL ENROLLMENT	523

TEACHER SALARIES	$755,560

HOLBROOK UNIFIED DISTRICT 3	**090203**	**NAVAJO COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	307,111	8,224,511	0	9,692,711	8,156,953	374,669
CAPITAL OUTLAY	206,727	1,131,956	125,688	1,092,377	1,013,125	451,246
ADJACENT WAYS	23	0	-22	0	0	1
DEBT SERVICE	122,066	6,779	-125,688	0	0	3,157
SCHOOL PLANT	23,549	7,235	0	100,000	3,000	27,784
FEDERAL PROJECTS	210,266	867,264	0	2,550,000	992,146	85,384
STATE PROJECTS	13,538	163,925	0	1,100,000	135,450	42,013
FOOD SERVICES	46,659	556,724	0	750,000	481,647	121,736
AUXILIARY OPERATIONS	22,720	99,425	0	300,000	100,193	21,952
UNEMPLOYMENT INSURANCE	2,172	74	0	30,000	0	2,246
OTHER	54,164	56,890	1,346	1,020,000	58,294	54,106
TOTAL	**1,008,995**	**11,114,783**	**1,324**	**16,635,088**	**10,940,808**	**1,184,294**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	3,206	25,259	-1,346	100,000	22,935	4,184
INDIRECT COSTS	0	0	0	100,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,460,417	246,215	4,759,646	757,858	8,224,136
CAPITAL OUTLAY	417,964	24,351	478,391	211,250	1,131,956
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	6,779	0	0	0	6,779
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	7,235	0	163,925	867,264	1,038,424
TOTAL BY SOURCE	**2,892,395**	**270,566**	**5,401,962**	**1,836,372**	**10,401,295**
PERCENTAGE OF TOTAL REVENUES	**27.80**	**2.60**	**51.90**	**17.70**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	21,468	7,382
EMOTIONAL DISABILITY	34,348	29,529
HEARING IMPAIRMENTS	101,027	52,111
OTHER HEALTH IMPAIRMENTS	21,468	14,765
SPECIFIC LEARNING DISABILITY	195,785	172,744
MILD, MOD, SEV, MENTAL RETARDAT	188,915	191,938
MULTIPLE DISABILITIES	34,348	44,294
MULTIPLE DISABILITIES WITH SSI	35,027	90,336
ORTHOPEDIC IMPAIRMENT	22,997	19,769
PRESCHOOL MODERATE DELAY	8,587	11,072
PRESCHOOL SEVERE DELAY	4,293	7,382
PRESCHOOL SPEECH/LANG DELAY	21,468	26,576
SPEECH/LANGUAGE IMPAIRMENT	42,504	29,898
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	25,142	64,848
- SUBTOTAL	**757,377**	**762,644**
GIFTED	59,191	43,577
BILINGUAL EDUCATION	0	1,118
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	285,820	246,593
CAREER EDUCATION	0	0
- SUBTOTAL	**345,011**	**291,288**
TOTAL (INCL IN MAINT & OPER)	**1,102,388**	**1,053,932**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	10	10	0
2	13	11	0
3	19	12	0
4	16	**9-12**	**0**
5	16	**K-12**	**137**
6	27		
7	17		
8	19		
K-8	**137**		

ACTUAL EXPENDITURES	
K-8	43,577
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,328,473
BUILDING & IMPROVEMENTS	12,597,081
FURNITURE, EQUIP, VEHICLES	4,116,954
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.6075	37,926,934
- - SECONDARY	1.6485	38,535,264
- - S.R.P.		542,458

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,157.565	1,153.025	0.000	1,153.025
1992 - 1993 HIGH SCHOOL	637.750	636.750	2.000	638.750
1992 - 1993 TOTAL	**1,795.315**	**1,789.775**	**2.000**	**1,791.775**
1993 - 1994 ELEMENTARY	1,196.400	1,181.445	0.065	1,181.510
1993 - 1994 HIGH SCHOOL	660.910	659.910	1.000	660.910
1993 - 1994 TOTAL	**1,857.310**	**1,841.355**	**1.065**	**1,842.420**
1994 - 1995 ELEMENTARY	1,224.455	1,206.000	1.520	1,207.520
1994 - 1995 HIGH SCHOOL	646.050	644.190	1.860	646.050
1994 - 1995 TOTAL	**1,870.505**	**1,850.190**	**3.380**	**1,853.570**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	206.00
TEACHERS	116	16.00
OTHER	20	92.70
SUBTOTAL	145	12.80
CLASSIFIED - -		
MANAGERS	4	463.40
TEACH AIDS	25	74.10
OTHER	61	30.40
SUBTOTAL	90	20.60
TOTAL STAFF	**235**	**7.90**

FALL ENROLLMENT	1,971

TEACHER SALARIES	$3,685,614

JOSEPH CITY UNIFIED DISTRICT 2	090202	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-18,375	2,360,329	0	2,281,878	2,279,972	61,982
CAPITAL OUTLAY	8,933	141,307	0	150,600	143,428	6,812
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	783,709	568,741	0	763,512	747,115	605,335
SCHOOL PLANT	125	54	0	0	0	179
FEDERAL PROJECTS	16,757	115,343	0	105,650	98,281	33,819
STATE PROJECTS	5,566	2,686	0	5,573	1,263	6,989
FOOD SERVICES	1,639	2,247	0	3,000	1,490	2,396
AUXILIARY OPERATIONS	7,974	15,419	0	10,000	14,554	8,839
UNEMPLOYMENT INSURANCE	18,658	527	0	3,000	1,306	17,879
OTHER	14,945	32,509	0	50,600	29,465	17,989
TOTAL	839,931	3,239,162	0	3,373,813	3,316,874	762,219
NOT INCLUDED ABOVE						
BOND BUILDING	7,004	0	0	7,004	0	7,004
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,343,252	0	384	0	2,343,636
CAPITAL OUTLAY	141,282	0	25	0	141,307
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	568,741	0	0	0	568,741
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	54	0	2,686	115,343	118,083
TOTAL BY SOURCE	3,053,329	0	3,095	115,343	3,171,767
PERCENTAGE OF TOTAL REVENUES	96.30	0.00	0.10	3.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	123,385	119,234
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	5,850	5,850
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,431	7,751
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	137,666	132,835
GIFTED	43,382	43,527
BILINGUAL EDUCATION	7,779	6,346
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	51,161	49,873
TOTAL (INCL IN MAINT & OPER)	188,827	182,708

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	6
1	0	10	8
2	0	11	5
3	9	12	7
4	11	9-12	26
5	11	K-12	83
6	10		
7	8		
8	8		
K-8	57		

ACTUAL EXPENDITURES	
K-8	31,091
9-12	12,436

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	3,750,000
LAND & IMPROVEMENTS	778,771
BUILDING & IMPROVEMENTS	13,761,549
FURNITURE, EQUIP, VEHICLES	2,185,491
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.2965	175,784,319
- - SECONDARY	0.4223	176,036,429
- - S.R.P.		237,550

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	310.485	310.485	0.000	310.485
1992 - 1993 HIGH SCHOOL	114.470	114.470	0.000	114.470
1992 - 1993 TOTAL	424.955	424.955	0.000	424.955
1993 - 1994 ELEMENTARY	299.495	299.495	0.000	299.495
1993 - 1994 HIGH SCHOOL	135.230	135.230	0.000	135.230
1993 - 1994 TOTAL	434.725	434.725	0.000	434.725
1994 - 1995 ELEMENTARY	316.785	316.785	0.000	316.785
1994 - 1995 HIGH SCHOOL	159.380	159.380	0.000	159.380
1994 - 1995 TOTAL	476.165	476.165	0.000	476.165

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	158.70
TEACHERS	28	17.00
OTHER	1	476.20
SUBTOTAL	32	14.90
CLASSIFIED - -		
MANAGERS	2	238.10
TEACH AIDS	6	79.40
OTHER	15	31.70
SUBTOTAL	23	20.70
TOTAL STAFF	55	8.70

FALL ENROLLMENT	468

TEACHER SALARIES	$888,648

BEST COPY AVAILABLE

KAYENTA UNIFIED DISTRICT 27 | 090227 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	686,337	11,285,173	-81,324	12,618,200	12,509,066	-618,880
CAPITAL OUTLAY	1,778,521	1,518,805	-7,282	2,234,951	2,137,129	1,152,915
ADJACENT WAYS	478,875	17,026	0	350,000	0	495,901
DEBT SERVICE	3,085,605	2,977,589	0	3,200,000	3,479,829	2,583,365
SCHOOL PLANT	7,919	0	0	0	0	7,919
FEDERAL PROJECTS	-16,003	1,834,539	0	2,226,779	1,872,634	-54,098
STATE PROJECTS	-1,357	346,182	0	347,848	345,555	-730
FOOD SERVICES	85,627	883,671	0	800,000	902,059	67,239
AUXILIARY OPERATIONS	46,913	108,765	0	200,000	108,026	47,652
UNEMPLOYMENT INSURANCE	1,457	52	0	0	0	1,509
OTHER	193,799	1,223,912	0	840,000	1,015,705	402,006
TOTAL	6,347,693	20,195,714	-88,606	22,817,778	22,370,003	4,084,798
NOT INCLUDED ABOVE						
BOND BUILDING	2,323,196	2,130,672	0	2,000,000	2,079,786	2,374,082
INTRGVMNTL AGREEMENTS	91	3	0	10,000	0	94
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	57,599	385,607	7,305,167	3,447,161	11,195,534
CAPITAL OUTLAY	58,360	47,659	902,886	509,900	1,518,805
ADJACENT WAYS	17,026	0	0	0	17,026
DEBT SERVICE	2,977,589	0	0	0	2,977,589
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	346,182	1,834,539	2,180,721
TOTAL BY SOURCE	3,110,574	433,266	8,554,235	5,791,600	17,889,675
PERCENTAGE OF TOTAL REVENUES	17.40	2.40	47.80	32.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	4,340	5,305
EMOTIONAL DISABILITY	17,360	21,219
HEARING IMPAIRMENTS	17,360	31,828
OTHER HEALTH IMPAIRMENTS	8,680	5,305
SPECIFIC LEARNING DISABILITY	547,374	541,080
MILD, MOD, SEV, MENTAL RETARDAT	82,459	68,961
MULTIPLE DISABILITIES	60,759	53,047
MULTIPLE DISABILITIES WITH SSI	4,340	5,305
ORTHOPEDIC IMPAIRMENT	4,340	10,609
PRESCHOOL MODERATE DELAY	34,719	5,305
PRESCHOOL SEVERE DELAY	8,680	5,305
PRESCHOOL SPEECH/LANG DELAY	73,779	31,828
SPEECH/LANGUAGE IMPAIRMENT	112,838	175,055
TRAUMATIC BRAIN INJURY	0	5,305
VISUAL IMPAIRMENT	17,360	26,524
- SUBTOTAL	994,388	991,981
GIFTED	48,560	27,206
BILINGUAL EDUCATION	142,587	129,124
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	368,358	364,407
CAREER EDUCATION	0	0
- SUBTOTAL	559,505	520,737
TOTAL (INCL IN MAINT & OPER)	1,553,893	1,512,718

GIFTED PROGRAM DUPLICATED COUNTS

KDG	7	9	14
1	3	10	2
2	8	11	12
3	12	12	6
4	18	9-12	34
5	13	K-12	154
6	22		
7	17		
8	20		
K-8	120		

ACTUAL EXPENDITURES	
K-8	20,923
9-12	5,000

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	8,850,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	39,077,231
- - SECONDARY	7.3203	39,081,158
- - S.R.P.		623,959

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,641.691	1,647.660	0.000	1,647.660
1992 - 1993 HIGH SCHOOL	870.965	870.965	0.000	870.965
1992 - 1993 TOTAL	2,512.656	2,518.625	0.000	2,518.625
1993 - 1994 ELEMENTARY	1,717.340	1,690.560	23.715	1,714.275
1993 - 1994 HIGH SCHOOL	940.555	930.625	9.930	940.555
1993 - 1994 TOTAL	2,657.895	2,621.185	33.645	2,654.830
1994 - 1995 ELEMENTARY	1,721.710	1,710.045	7.000	1,717.045
1994 - 1995 HIGH SCHOOL	926.410	919.220	7.190	926.410
1994 - 1995 TOTAL	2,648.120	2,629.265	14.190	2,643.455

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	13	203.30
TEACHERS	170	15.50
OTHER	15	176.20
SUBTOTAL	198	13.40
CLASSIFIED - -		
MANAGERS	9	293.70
TEACH AIDS	60	44.10
OTHER	158	16.70
SUBTOTAL	227	11.60
TOTAL STAFF	425	6.20

FALL ENROLLMENT	2,749

TEACHER SALARIES	$5,355,071

PINON UNIFIED DISTRICT 4	090204	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	781,684	5,207,116	-600,000	5,067,742	4,773,853	614,947
CAPITAL OUTLAY	426,154	451,762	600,000	1,718,517	740,943	736,973
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	90,110	94,952	0	97,000	165,952	19,110
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	133,333	1,048,321	0	1,175,633	1,091,197	90,457
STATE PROJECTS	17,363	146,834	0	63,804	77,598	86,599
FOOD SERVICES	911	382,660	0	400,000	349,943	33,628
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	12,659	427	0	25,000	4,311	8,775
OTHER	387,291	9,816,193	0	13,163,000	10,127,918	75,566
TOTAL	**1,849,505**	**17,148,265**	**0**	**21,710,696**	**17,331,715**	**1,666,055**
NOT INCLUDED ABOVE						
BOND BUILDING	3,292	0	0	3,300	0	3,292
INTRGVMNTL AGREEMENTS	23,484	269	0	25,000	20,626	3,127
INDIRECT COSTS	35,813	54,517	0	70,000	63,743	26,587

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	18,236	178,901	3,588,994	1,420,524	5,206,655
CAPITAL OUTLAY	33,107	19,878	398,777	0	451,762
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	94,952	0	0	0	94,952
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	146,834	1,048,321	1,195,155
TOTAL BY SOURCE	**146,295**	**198,779**	**4,134,605**	**2,468,845**	**6,948,524**
PERCENTAGE OF TOTAL REVENUES	2.10	2.90	59.50	35.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	13,387	5,978
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	5,978
SPECIFIC LEARNING DISABILITY	146,873	96,082
MILD, MOD, SEV, MENTAL RETARDAT	87,015	18,362
MULTIPLE DISABILITIES	33,467	72,168
MULTIPLE DISABILITIES WITH SSI	6,694	5,978
ORTHOPEDIC IMPAIRMENT	6,693	0
PRESCHOOL MODERATE DELAY	38,150	18,362
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	20,080	23,914
SPEECH/LANGUAGE IMPAIRMENT	83,657	174,229
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	5,978
- SUBTOTAL	**436,016**	**427,029**
GIFTED	39,409	39,993
BILINGUAL EDUCATION	121,483	119,826
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**160,892**	**159,819**
TOTAL (INCL IN MAINT & OPER)	**596,908**	**586,848**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	1	9	0
1	6	10	0
2	1	11	0
3	3	12	0
4	2	**9-12**	**0**
5	7	**K-12**	**42**
6	5		
7	4		
8	13		
K-8	**42**		

ACTUAL EXPENDITURES	
K-8	39,993
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	75,000
LAND & IMPROVEMENTS	1,667,929
BUILDING & IMPROVEMENTS	12,942,942
FURNITURE, EQUIP, VEHICLES	2,831,842
CONSTRUCTION IN PROGRESS	12,698,459

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,126,772
- - SECONDARY	7.7046	1,126,772
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	638.240	647.475	0.000	647.475
1992 - 1993 HIGH SCHOOL	144.775	0.000	0.000	0.000
1992 - 1993 TOTAL	**783.015**	**647.475**	**0.000**	**647.475**
1993 - 1994 ELEMENTARY	779.959	779.410	0.000	779.410
1993 - 1994 HIGH SCHOOL	123.450	0.000	0.000	0.000
1993 - 1994 TOTAL	**903.409**	**779.410**	**0.000**	**779.410**
1994 - 1995 ELEMENTARY	837.151	847.145	0.000	847.145
1994 - 1995 HIGH SCHOOL	165.999	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,003.150**	**847.145**	**0.000**	**847.145**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	169.40
TEACHERS	49	17.30
OTHER	1	847.10
SUBTOTAL	55	15.40
CLASSIFIED - -		
MANAGERS	2	423.60
TEACH AIDS	23	36.80
OTHER	52	16.30
SUBTOTAL	77	11.00
TOTAL STAFF	**132**	**6.40**

FALL ENROLLMENT	879

TEACHER SALARIES	$1,443,657

SHOW LOW UNIFIED DISTRICT 10	090210	NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	373,967	7,506,953	5,467	7,481,162	7,543,654	342,733
CAPITAL OUTLAY	-44,822	822,032	-5,468	857,772	728,475	43,267
ADJACENT WAYS	180,729	139,296	0	210,000	202,812	117,213
DEBT SERVICE	822,456	775,273	0	731,403	970,960	626,769
SCHOOL PLANT	24,800	4,171	0	25,000	20,069	8,902
FEDERAL PROJECTS	26,663	356,931	0	468,000	426,533	-42,939
STATE PROJECTS	4,479	56,072	0	17,100	30,163	30,388
FOOD SERVICES	54,901	418,344	0	415,000	409,268	63,977
AUXILIARY OPERATIONS	77,467	113,777	0	130,000	122,775	68,469
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	49,226	34,335	0	120,000	30,544	53,017
TOTAL	1,569,868	10,227,184	-1	10,455,437	10,485,253	1,311,796
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,133,845	245,835	5,126,760	0	7,506,440
CAPITAL OUTLAY	281,856	23,924	516,252	0	822,032
ADJACENT WAYS	124,580	0	14,716	0	139,296
DEBT SERVICE	774,230	0	1,043	0	775,273
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	4,171	0	56,072	356,931	417,174
TOTAL BY SOURCE	3,318,682	269,759	5,714,843	356,931	9,660,215
PERCENTAGE OF TOTAL REVENUES	34.40	2.80	59.20	3.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	19,464	25,087
HEARING IMPAIRMENTS	19,979	20,893
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	699,081	724,762
MILD, MOD, SEV, MENTAL RETARDAT	26,779	24,021
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	4,293	4,444
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	10,567	10,992
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	78,760	73,680
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	858,923	883,879
GIFTED	111,552	109,439
BILINGUAL EDUCATION	356	356
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	265,572	262,193
CAREER EDUCATION	66,685	0
- SUBTOTAL	444,165	371,988
TOTAL (INCL IN MAINT & OPER)	1,303,088	1,255,867

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	15
1	0	10	6
2	12	11	10
3	32	12	6
4	29	9-12	37
5	20	K-12	163
6	8		
7	16	ACTUAL EXPENDITURES	
8	9	K-8	84,903
K-8	126	9-12	24,536

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	4,920,000
LAND & IMPROVEMENTS	1,006,870
BUILDING & IMPROVEMENTS	11,940,299
FURNITURE, EQUIP, VEHICLES	3,201,780
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9562	54,885,103
- - SECONDARY	1.3711	55,695,174
- - S R P		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,415.785	1,415.785	22.380	1,438.165
1992 - 1993 HIGH SCHOOL	518.700	518.700	27.440	546.140
1992 - 1993 TOTAL	1,934.485	1,934.485	49.820	1,984.305
1993 - 1994 ELEMENTARY	1,504.333	1,504.460	18.880	1,523.340
1993 - 1994 HIGH SCHOOL	537.455	537.455	31.750	569.205
1993 - 1994 TOTAL	2,041.788	2,041.915	50.630	2,092.545
1994 - 1995 ELEMENTARY	1,632.510	1,626.560	18.960	1,645.520
1994 - 1995 HIGH SCHOOL	563.690	562.690	35.290	597.980
1994 - 1995 TOTAL	2,196.200	2,189.250	54.250	2,243.500

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	249.30
TEACHERS	124	18.10
OTHER	8	280.40
SUBTOTAL	141	15.90
CLASSIFIED - -		
MANAGERS	8	280.40
TEACH AIDS	13	172.60
OTHER	49	45.80
SUBTOTAL	70	32.10
TOTAL STAFF	211	10.60

FALL ENROLLMENT	2,384

TEACHER SALARIES	$3,701,862

SNOWFLAKE UNIFIED DISTRICT 5 | 090205 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	99,682	8,835,104	-77,437	8,773,137	8,698,043	159,306
CAPITAL OUTLAY	24,397	465,297	-693	490,287	437,941	51,060
ADJACENT WAYS	77,654	75,688	0	150,000	107,878	45,464
DEBT SERVICE	332,152	362,600	0	360,940	358,317	336,435
SCHOOL PLANT	9,606	353	0	0	0	9,959
FEDERAL PROJECTS	51,374	564,818	15,669	658,700	577,311	54,550
STATE PROJECTS	-18,273	66,918	0	21,900	16,930	31,715
FOOD SERVICES	9,001	384,956	4,450	400,000	391,862	6,545
AUXILIARY OPERATIONS	262	1,326	0	110,000	910	678
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	54,866	53,622	0	182,500	55,171	53,317
TOTAL	640,721	10,810,682	-58,011	11,147,464	10,644,363	749,029
NOT INCLUDED ABOVE						
BOND BUILDING	50,696	0	0	53,751	50,696	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	11,650	12,406	6	40,000	5,438	18,624

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,241,875	321,273	6,174,445	18,038	8,755,631
CAPITAL OUTLAY	122,418	16,848	326,031	0	465,297
ADJACENT WAYS	73,406	0	2,282	0	75,688
DEBT SERVICE	362,600	0	0	0	362,600
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	353	0	66,918	564,818	632,089
TOTAL BY SOURCE	2,800,652	338,121	6,569,676	582,856	10,291,305
PERCENTAGE OF TOTAL REVENUES	27.20	3.30	63.80	5.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	87,616	81,531
HEARING IMPAIRMENTS	43,808	40,766
OTHER HEALTH IMPAIRMENTS	43,808	40,766
SPECIFIC LEARNING DISABILITY	262,848	244,595
MILD, MOD, SEV, MENTAL RETARDAT	78,854	73,378
MULTIPLE DISABILITIES	17,523	16,306
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	17,523	16,306
PRESCHOOL MODERATE DELAY	17,523	16,306
PRESCHOOL SEVERE DELAY	4,381	4,077
PRESCHOOL SPEECH/LANG DELAY	61,331	57,072
SPEECH/LANGUAGE IMPAIRMENT	78,854	73,379
TRAUMATIC BRAIN INJURY	8,762	8,153
VISUAL IMPAIRMENT	4,381	4,077
- SUBTOTAL	727,212	676,712
GIFTED	43,808	57,617
BILINGUAL EDUCATION	26,285	52,935
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	74,474	76,198
CAREER EDUCATION	4,380	4,077
- SUBTOTAL	148,947	190,827
TOTAL (INCL IN MAINT & OPER)	876,159	867,539

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	52
1	0	10	45
2	0	11	21
3	20	12	24
4	31	9-12	142
5	27	K-12	316
6	39		
7	37		
8	20		
K-8	174		

ACTUAL EXPENDITURES	
K-8	53,679
9-12	3,938

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	2,180,000
LAND & IMPROVEMENTS	58,068
BUILDING & IMPROVEMENTS	8,207,438
FURNITURE, EQUIP, VEHICLES	3,484,507
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2540	47,563,518
- - SECONDARY	0.7347	48,061,449
- - S.R.P.		1,522,336

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,691.285	1,691.285	0.000	1,691.285
1992 - 1993 HIGH SCHOOL	735.810	735.810	1.240	737.050
1992 - 1993 TOTAL	2,427.095	2,427.095	1.240	2,428.335
1993 - 1994 ELEMENTARY	1,681.605	1,681.605	0.000	1,681.605
1993 - 1994 HIGH SCHOOL	760.030	760.030	0.050	760.080
1993 - 1994 TOTAL	2,441.635	2,441.635	0.050	2,441.685
1994 - 1995 ELEMENTARY	1,630.795	1,630.795	0.000	1,630.795
1994 - 1995 HIGH SCHOOL	831.920	831.920	0.000	831.920
1994 - 1995 TOTAL	2,462.715	2,462.715	0.000	2,462.715

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	10	246.30
TEACHERS	135	18.20
OTHER	12	205.20
SUBTOTAL	157	15.70
CLASSIFIED - -		
MANAGERS	5	492.50
TEACH AIDS	23	107.10
OTHER	77	32.00
SUBTOTAL	105	23.50
TOTAL STAFF	262	9.40

FALL ENROLLMENT	2,579

TEACHER SALARIES	$3,764,409

WHITERIVER UNIFIED DISTRICT 20 | 090220 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,770,748	10,440,093	-12,449	11,418,565	9,868,769	2,329,623
CAPITAL OUTLAY	4,143,429	3,002,447	0	5,705,000	3,685,145	3,460,731
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	36,373	86,104	0	0	0	122,477
FEDERAL PROJECTS	63,970	1,582,861	-29,679	1,654,647	1,449,872	167,280
STATE PROJECTS	28,622	213,754	-76	185,432	197,561	44,739
FOOD SERVICES	243,791	665,432	-37,939	720,861	674,376	196,908
AUXILIARY OPERATIONS	27,754	51,633	974	50,000	44,860	35,501
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	341,887	1,098,992	0	341,924	236,851	1,204,028
TOTAL	**6,656,574**	**17,141,316**	**-79,169**	**20,076,429**	**16,157,434**	**7,561,287**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	4,718	81,303	0	30,000	28,977	57,044

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	286,873	355,513	6,790,997	2,966,090	10,399,473
CAPITAL OUTLAY	151,976	43,940	802,850	2,003,681	3,002,447
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	86,104	0	213,754	1,582,861	1,882,719
TOTAL BY SOURCE	**524,953**	**399,453**	**7,807,601**	**6,552,632**	**15,284,639**
PERCENTAGE OF TOTAL REVENUES	3.40	2.60	51.10	42.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	29,713	29,540
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	306,689	282,877
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	16,979	15,479
ORTHOPEDIC IMPAIRMENT	610,338	551,418
PRESCHOOL MODERATE DELAY	37,546	29,540
PRESCHOOL SEVERE DELAY	67,915	59,081
PRESCHOOL SPEECH/LANG DELAY	11,576	9,847
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	7,717	6,893
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,088,473**	**984,675**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	235,665	202,835
CAREER EDUCATION	0	0
- SUBTOTAL	**235,665**	**202,835**
TOTAL (INCL IN MAINT & OPER)	**1,324,138**	**1,187,510**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	1	9	3
1	12	10	0
2	23	11	3
3	7	12	3
4	25	**9-12**	**9**
5	9	**K-12**	**125**
6	9		
7	9		
8	21		
K-8	**116**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,140,957
BUILDING & IMPROVEMENTS	19,894,555
FURNITURE, EQUIP, VEHICLES	3,751,512
CONSTRUCTION IN PROGRESS	4,800,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,108,667
- - SECONDARY	0.0000	2,110,862
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,660.325	1,658.915	0.000	1,658.915
1992 - 1993 HIGH SCHOOL	405.845	413.300	0.000	413.300
1992 - 1993 TOTAL	**2,066.170**	**2,072.215**	**0.000**	**2,072.215**
1993 - 1994 ELEMENTARY	1,721.445	1,727.655	0.000	1,727.655
1993 - 1994 HIGH SCHOOL	411.760	427.080	0.000	427.080
1993 - 1994 TOTAL	**2,133.205**	**2,154.735**	**0.000**	**2,154.735**
1994 - 1995 ELEMENTARY	1,814.906	1,822.690	0.000	1,822.690
1994 - 1995 HIGH SCHOOL	428.695	434.550	0.000	434.550
1994 - 1995 TOTAL	**2,243.601**	**2,257.240**	**0.000**	**2,257.240**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	250.80
TEACHERS	137	16.50
OTHER	17	132.80
SUBTOTAL	163	13.80
CLASSIFIED - -		
MANAGERS	9	250.80
TEACH AIDS	58	38.90
OTHER	96	23.50
SUBTOTAL	163	13.80
TOTAL STAFF	**326**	**6.90**

FALL ENROLLMENT	2,436

TEACHER SALARIES	$4,361,231

WINSLOW UNIFIED DISTRICT 1 | 090201 | NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	393,154	8,977,621	-31,935	9,008,272	8,677,835	661,005
CAPITAL OUTLAY	77,146	998,545	0	1,008,775	976,593	99,098
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	299,976	1,223,051	-132,028	973,230	973,230	417,769
SCHOOL PLANT	1,003	1,589	0	0	0	2,592
FEDERAL PROJECTS	115,733	972,228	-21,054	1,057,842	982,582	84,325
STATE PROJECTS	10,351	21,841	0	24,600	13,057	19,135
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	13	15,556	0	145,000	15,379	190
UNEMPLOYMENT INSURANCE	70,530	2,690	-48,220	88,000	129	24,871
OTHER	9,196	9,432	0	25,500	6,876	11,752
TOTAL	**977,102**	**12,222,553**	**-233,237**	**12,329,219**	**11,645,681**	**1,320,737**
NOT INCLUDED ABOVE						
BOND BUILDING	8,580,757	0	-45,853	5,900,000	3,139,811	5,395,093
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	5,327	118	21,054	20,000	18,635	7,864

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,892,627	328,161	6,403,440	271,545	8,895,773
CAPITAL OUTLAY	171,152	40,559	784,834	2,000	998,545
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,220,550	0	2,501	0	1,223,051
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,589	0	21,841	972,228	995,658
TOTAL BY SOURCE	**3,285,918**	**368,720**	**7,212,616**	**1,245,773**	**12,113,027**
PERCENTAGE OF TOTAL REVENUES	27.10	3.00	59.50	10.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	28,111	28,241
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	424,218	402,514
MILD, MOD, SEV, MENTAL RETARDAT	133,550	127,101
MULTIPLE DISABILITIES	73,258	70,612
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	31,802	31,951
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	73,258	70,612
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	7,029	7,061
- SUBTOTAL	**771,226**	**738,092**
GIFTED	177,723	174,511
BILINGUAL EDUCATION	138,107	135,578
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	463,351	458,298
CAREER EDUCATION	0	0
- SUBTOTAL	**779,181**	**768,387**
TOTAL (INCL IN MAINT & OPER)	**1,550,407**	**1,506,479**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	3	9	22
1	13	10	24
2	14	11	16
3	19	12	6
4	27	**9-12**	**68**
5	19	**K-12**	**227**
6	27		
7	19		
8	18		
K-8	**159**		

ACTUAL EXPENDITURES	
K-8	148,334
9-12	26,177

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	8,440,000
LAND & IMPROVEMENTS	1,172,526
BUILDING & IMPROVEMENTS	10,197,305
FURNITURE, EQUIP, VEHICLES	4,246,243
CONSTRUCTION IN PROGRESS	3,384,908

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6319	30,155,204
- - SECONDARY	4.3647	30,526,302
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,626.580	1,626.580	23.300	1,649.880
1992 - 1993 HIGH SCHOOL	733.670	733.670	24.130	757.800
1992 - 1993 TOTAL	**2,360.250**	**2,360.250**	**47.430**	**2,407.680**
1993 - 1994 ELEMENTARY	1,689.785	1,689.785	28.265	1,718.050
1993 - 1994 HIGH SCHOOL	750.310	750.310	24.880	775.190
1993 - 1994 TOTAL	**2,440.095**	**2,440.095**	**53.145**	**2,493.240**
1994 - 1995 ELEMENTARY	1,690.965	1,687.975	33.710	1,721.685
1994 - 1995 HIGH SCHOOL	804.000	802.250	22.220	824.470
1994 - 1995 TOTAL	**2,494.965**	**2,490.225**	**55.930**	**2,546.155**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	11	231.50
TEACHERS	122	20.90
OTHER	16	159.10
SUBTOTAL	149	17.10
CLASSIFIED - -		
MANAGERS	3	848.70
TEACH AIDS	31	82.10
OTHER	62	41.10
SUBTOTAL	96	26.50
TOTAL STAFF	**245**	**10.40**

FALL ENROLLMENT	2,676

TEACHER SALARIES	$3,963,646

NAVAJO COUNTY 099999 NAVAJO COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	7,940,941	76,738,798	-2,141,575	79,735,022	75,656,324	6,881,840
CAPITAL OUTLAY	6,304,234	9,369,818	1,951,134	14,462,012	10,952,288	6,672,898
ADJACENT WAYS	737,290	232,010	-22	710,000	310,690	658,588
DEBT SERVICE	7,527,467	8,525,775	-257,716	7,864,423	9,951,652	5,843,874
SCHOOL PLANT	108,240	100,361	0	227,797	23,069	185,532
FEDERAL PROJECTS	663,868	8,560,533	-1,203	11,193,311	8,729,923	493,275
STATE PROJECTS	83,461	1,336,144	999	2,208,880	1,126,670	293,934
FOOD SERVICES	517,438	3,864,579	-33,489	4,323,861	3,813,013	535,515
AUXILIARY OPERATIONS	190,614	420,648	974	1,026,800	408,454	203,782
UNEMPLOYMENT INSURANCE	117,850	10,173	-48,220	148,000	14,608	65,195
OTHER	1,387,366	12,446,284	1,346	16,319,024	11,648,026	2,186,970
TOTAL	**25,578,769**	**121,605,123**	**-527,772**	**138,219,130**	**122,634,717**	**24,021,403**
NOT INCLUDED ABOVE						
BOND BUILDING	22,726,216	6,171,587	-45,853	19,889,055	6,237,446	22,614,504
INTRGVMNTL AGREEMENTS	26,841	25,574	-1,346	215,000	43,561	7,508
INDIRECT COSTS	71,112	166,326	21,060	320,000	128,990	129,508

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	15,995,682	2,393,630	47,380,700	10,658,662	76,428,674
CAPITAL OUTLAY	1,801,480	234,439	4,588,426	2,745,473	9,369,818
ADJACENT WAYS	215,012	0	16,998	0	232,010
DEBT SERVICE	8,520,471	0	5,304	0	8,525,775
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	100,361	0	1,336,144	8,560,533	9,997,038
TOTAL BY SOURCE	**26,633,006**	**2,628,069**	**53,327,572**	**21,964,668**	**104,553,315**
PERCENTAGE OF TOTAL REVENUES	25.50	2.50	51.00	21.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	40,808	12,687
EMOTIONAL DISABILITY	274,175	211,155
HEARING IMPAIRMENTS	246,667	215,459
OTHER HEALTH IMPAIRMENTS	106,869	103,734
SPECIFIC LEARNING DISABILITY	2,918,870	2,886,731
MILD, MOD, SEV, MENTAL RETARDAT	1,181,664	1,034,533
MULTIPLE DISABILITIES	264,036	273,231
MULTIPLE DISABILITIES WITH SSI	63,040	117,098
ORTHOPEDIC IMPAIRMENT	754,401	747,739
PRESCHOOL MODERATE DELAY	197,881	87,965
PRESCHOOL SEVERE DELAY	183,994	150,535
PRESCHOOL SPEECH/LANG DELAY	211,030	178,760
SPEECH/LANGUAGE IMPAIRMENT	536,453	662,594
TRAUMATIC BRAIN INJURY	16,479	20,351
VISUAL IMPAIRMENT	62,410	120,675
- SUBTOTAL	**7,058,777**	**6,823,247**
GIFTED	627,227	582,429
BILINGUAL EDUCATION	481,597	489,623
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	1,853,240	1,754,423
CAREER EDUCATION	71,065	4,077
- SUBTOTAL	**3,033,129**	**2,830,552**
TOTAL (INCL IN MAINT & OPER)	**10,091,906**	**9,653,799**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	12	9	128
1	53	10	95
2	80	11	78
3	142	12	65
4	194	**9-12**	**366**
5	149	**K-12**	**1,494**
6	185		
7	164		
8	149		
K-8	**1,128**		

ACTUAL EXPENDITURES	
K-8	509,059
9-12	72,087

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	48,410,000
LAND & IMPROVEMENTS	8,812,200
BUILDING & IMPROVEMENTS	121,153,509
FURNITURE, EQUIP, VEHICLES	31,551,138
CONSTRUCTION IN PROGRESS	22,674,343

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	503,321,270
- - SECONDARY	0.0000	507,202,755
- - S.R.P.		4,105,256

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	12,359.052	12,382.040	60.980	12,443.020
1992 - 1993 HIGH SCHOOL	4,879.681	4,689.400	79.310	4,768.710
1992 - 1993 TOTAL	**17,238.733**	**17,071.440**	**140.290**	**17,211.730**
1993 - 1994 ELEMENTARY	12,825.581	12,805.760	93.430	12,899.190
1993 - 1994 HIGH SCHOOL	5,066.040	4,886.933	99.490	4,986.423
1993 - 1994 TOTAL	**17,891.621**	**17,692.693**	**192.920**	**17,885.613**
1994 - 1995 ELEMENTARY	13,137.436	13,131.488	91.290	13,222.778
1994 - 1995 HIGH SCHOOL	5,357.610	5,120.250	88.030	5,208.280
1994 - 1995 TOTAL	**18,495.046**	**18,251.738**	**179.320**	**18,431.058**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	82	224.80
TEACHERS	1,073	17.20
OTHER	102	180.70
SUBTOTAL	1,257	14.70
CLASSIFIED - -		
MANAGERS	57	323.40
TEACH AIDS	296	62.30
OTHER	682	27.00
SUBTOTAL	1,035	17.80
TOTAL STAFF	**2,292**	**8.00**

FALL ENROLLMENT	19,417

TEACHER SALARIES	$32,625,971

AJO UNIFIED DISTRICT 15	**100215**	**PIMA COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	72,195	2,260,579	0	2,382,478	2,350,998	-18,224
CAPITAL OUTLAY	377,460	285,526	0	647,366	643,102	19,884
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	8,202	517	0	0	0	8,719
SCHOOL PLANT	51,602	1,383	0	20,000	41,120	11,865
FEDERAL PROJECTS	24,993	238,118	0	236,693	230,897	32,214
STATE PROJECTS	3,379	3,449	0	2,000	5,904	924
FOOD SERVICES	30,199	103,661	0	110,000	113,126	20,734
AUXILIARY OPERATIONS	22,420	33,624	0	22,000	51,204	4,840
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	54,367	8,526	0	73,800	12,850	50,043
TOTAL	**644,817**	**2,935,383**	**0**	**3,494,337**	**3,449,201**	**130,999**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	285,804	107,679	1,867,096	0	2,260,579
CAPITAL OUTLAY	59,007	11,964	214,555	0	285,526
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	517	0	0	0	517
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,383	0	3,449	238,118	242,950
TOTAL BY SOURCE	**346,711**	**119,643**	**2,085,100**	**238,118**	**2,789,572**
PERCENTAGE OF TOTAL REVENUES	12.40	4.30	74.70	8.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	7,952
EMOTIONAL DISABILITY	8,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	124,000	123,200
MILD, MOD, SEV, MENTAL RETARDAT	22,000	21,878
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,000	9,945
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**164,000**	**162,975**
GIFTED	8,000	2,000
BILINGUAL EDUCATION	53,250	59,025
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**61,250**	**61,025**
TOTAL (INCL IN MAINT & OPER)	**225,250**	**224,000**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	3
1	0	10	1
2	0	11	1
3	0	12	0
4	1	**9-12**	**5**
5	2	**K-12**	**14**
6	2		
7	1		
8	3		
K-8	**9**		

ACTUAL EXPENDITURES	
K-8	1,000
9-12	1,000

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	988,584
BUILDING & IMPROVEMENTS	9,427,445
FURNITURE, EQUIP, VEHICLES	2,027,050
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9327	8,000,272
- - SECONDARY	0.0000	8,271,325
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	347.050	347.050	0.000	347.050
1992 - 1993 HIGH SCHOOL	172.670	172.670	0.000	172.670
1992 - 1993 TOTAL	**519.720**	**519.720**	**0.000**	**519.720**
1993 - 1994 ELEMENTARY	351.780	351.780	0.000	351.780
1993 - 1994 HIGH SCHOOL	172.740	172.740	0.000	172.740
1993 - 1994 TOTAL	**524.520**	**524.520**	**0.000**	**524.520**
1994 - 1995 ELEMENTARY	376.043	377.970	0.000	377.970
1994 - 1995 HIGH SCHOOL	183.510	183.510	0.000	183.510
1994 - 1995 TOTAL	**559.553**	**561.480**	**0.000**	**561.480**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	280.70
TEACHERS	33	17.00
OTHER	1	561.50
SUBTOTAL	36	15.60
CLASSIFIED - -		
MANAGERS	1	561.50
TEACH AIDS	3	187.20
OTHER	19	29.60
SUBTOTAL	23	24.40
TOTAL STAFF	**59**	**9.50**

FALL ENROLLMENT	596

TEACHER SALARIES	$964,754

ALTAR VALLEY DISTRICT 51	100351	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	31,132	3,974,052	1,989	4,022,539	4,050,431	-43,258
CAPITAL OUTLAY	210,074	299,793	-2,026	169,166	250,119	257,722
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	124,123	213,698	0	270,045	273,679	64,142
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	-15,197	241,029	0	197,154	217,870	7,962
STATE PROJECTS	4,062	32,312	0	2,000	9,035	27,339
FOOD SERVICES	8,063	141,380	0	148,962	149,442	1
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	9,315	502	0	2,581	1,656	8,161
OTHER	131,875	60,609	0	157,241	154,669	37,815
TOTAL	**503,447**	**4,963,375**	**-37**	**4,969,688**	**5,106,901**	**359,884**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	503	0	0	500	3
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	667,172	179,138	3,127,742	0	3,974,052
CAPITAL OUTLAY	20,408	15,577	263,807	0	299,792
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	213,698	0	0	0	213,698
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	32,312	241,029	273,341
TOTAL BY SOURCE	**901,278**	**194,715**	**3,423,861**	**241,029**	**4,760,883**
PERCENTAGE OF TOTAL REVENUES	18.90	4.10	71.90	5.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	41,224	41,224
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	175,450	195,257
MILD, MOD, SEV, MENTAL RETARDAT	47,146	47,146
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	39,147	39,147
PRESCHOOL SEVERE DELAY	15,538	55,147
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	30,934	20,320
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**349,439**	**398,241**
GIFTED	0	0
BILINGUAL EDUCATION	45,324	45,324
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**45,324**	**45,324**
TOTAL (INCL IN MAINT & OPER)	**394,763**	**443,565**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	16	11	0
3	5	12	0
4	12	**9-12**	**0**
5	7	**K-12**	**0**
6	8		
7	14	**ACTUAL EXPENDITURES**	
8	4	K-8	42,527
K-8	**66**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	312,837
BUILDING & IMPROVEMENTS	2,630,393
FURNITURE, EQUIP, VEHICLES	510,973
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.3537	12,616,356
- - SECONDARY	1.3830	13,209,925
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	604.486	608.490	0.000	608.490
1992 - 1993 HIGH SCHOOL	230.495	0.000	0.000	0.000
1992 - 1993 TOTAL	**834.981**	**608.490**	**0.000**	**608.490**
1993 - 1994 ELEMENTARY	677.504	683.465	0.000	683.465
1993 - 1994 HIGH SCHOOL	232.552	0.000	0.000	0.000
1993 - 1994 TOTAL	**910.056**	**683.465**	**0.000**	**683.465**
1994 - 1995 ELEMENTARY	720.111	737.020	0.000	737.020
1994 - 1995 HIGH SCHOOL	230.709	0.000	0.000	0.000
1994 - 1995 TOTAL	**950.820**	**737.020**	**0.000**	**737.020**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	184.30
TEACHERS	46	16.00
OTHER	2	368.50
SUBTOTAL	52	14.20
CLASSIFIED - -		
MANAGERS	3	245.70
TEACH AIDS	11	67.00
OTHER	30	24.60
SUBTOTAL	44	16.80
TOTAL STAFF	**96**	**7.70**

FALL ENROLLMENT	

TEACHER SALARIES	$1,102,589

AMPHITHEATER UNIFIED DIST 10	**100210**	**PIMA COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,201,359	52,441,980	-221,262	54,355,159	53,375,125	1,046,952
CAPITAL OUTLAY	7,138	2,712,216	0	2,580,500	2,520,500	198,854
ADJACENT WAYS	533,002	26,242	0	375,000	0	559,244
DEBT SERVICE	2,101,943	10,577,766	0	10,946,745	11,061,815	1,617,894
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	346,596	3,354,158	-76,410	2,955,000	3,258,944	365,400
STATE PROJECTS	12,466	136,867	0	528,000	120,831	28,502
FOOD SERVICES	584,777	2,696,656	0	3,400,000	2,832,871	448,562
AUXILIARY OPERATIONS	312,419	1,028,414	0	1,000,000	1,053,032	287,801
UNEMPLOYMENT INSURANCE	15,635	785	0	100,000	0	16,420
OTHER	726,841	727,059	231,414	1,985,000	760,328	924,986
TOTAL	**6,842,176**	**73,702,143**	**-66,258**	**78,225,404**	**74,983,446**	**5,494,615**
NOT INCLUDED ABOVE						
BOND BUILDING	6,679,583	15,004,859	0	12,550,000	8,192,150	13,492,292
INTRGVMNTL AGREEMENTS	11,255	71,438	0	200,000	28,663	54,030
INDIRECT COSTS	-58	115	76,410	95,000	76,410	57

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	21,697,860	1,494,947	29,249,173	0	52,441,980
CAPITAL OUTLAY	1,241,523	78,681	1,392,012	0	2,712,216
ADJACENT WAYS	26,242	0	0	0	26,242
DEBT SERVICE	10,572,356	0	5,410	0	10,577,766
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	136,867	3,354,158	3,491,025
TOTAL BY SOURCE	**33,537,981**	**1,573,628**	**30,783,462**	**3,354,158**	**69,249,229**
PERCENTAGE OF TOTAL REVENUES	48.40	2.30	44.50	4.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	393,968	206,460
HEARING IMPAIRMENTS	178,424	187,710
OTHER HEALTH IMPAIRMENTS	0	158,554
SPECIFIC LEARNING DISABILITY	2,183,521	2,415,439
MILD, MOD, SEV, MENTAL RETARDAT	569,458	382,725
MULTIPLE DISABILITIES	210,386	268,157
MULTIPLE DISABILITIES WITH SSI	101,146	139,067
ORTHOPEDIC IMPAIRMENT	158,801	0
PRESCHOOL MODERATE DELAY	14,798	57,066
PRESCHOOL SEVERE DELAY	14,798	22,087
PRESCHOOL SPEECH/LANG DELAY	0	69,948
SPEECH/LANGUAGE IMPAIRMENT	551,251	514,971
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	52,596	66,916
- SUBTOTAL	**4,429,147**	**4,489,100**
GIFTED	458,196	425,954
BILINGUAL EDUCATION	0	443
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	1,352,193	1,242,765
CAREER EDUCATION	0	0
- SUBTOTAL	**1,810,389**	**1,669,162**
TOTAL (INCL IN MAINT & OPER)	**6,239,536**	**6,158,262**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	147
1	0	10	131
2	23	11	126
3	158	12	166
4	169	**9-12**	**570**
5	193	**K-12**	**1,764**
6	166		
7	192	**ACTUAL EXPENDITURES**	
8	293	K-8	272,611
K-8	**1,194**	9-12	153,343

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	86,510,000
LAND & IMPROVEMENTS	10,935,324
BUILDING & IMPROVEMENTS	119,588,692
FURNITURE, EQUIP, VEHICLES	22,490,692
CONSTRUCTION IN PROGRESS	4,578,980

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.4530	477,965,775
- - SECONDARY	1.9381	498,769,711
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	9,452.515	9,452.515	43.140	9,495.655
1992 - 1993 HIGH SCHOOL	4,025.150	4,025.150	478.855	4,504.005
1992 - 1993 TOTAL	**13,477.665**	**13,477.665**	**521.995**	**13,999.660**
1993 - 1994 ELEMENTARY	9,661.200	9,661.200	33.850	9,695.050
1993 - 1994 HIGH SCHOOL	4,014.638	4,014.638	349.831	4,364.469
1993 - 1994 TOTAL	**13,675.838**	**13,675.838**	**383.681**	**14,059.519**
1994 - 1995 ELEMENTARY	10,019.025	9,999.790	27.235	10,027.025
1994 - 1995 HIGH SCHOOL	4,156.465	4,139.636	219.518	4,359.154
1994 - 1995 TOTAL	**14,175.490**	**14,139.426**	**246.753**	**14,386.179**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	60	239.80
TEACHERS	763	18.90
OTHER	70	205.50
SUBTOTAL	893	16.10
CLASSIFIED - -		
MANAGERS	27	532.80
TEACH AIDS	93	154.70
OTHER	531	27.10
SUBTOTAL	651	22.10
TOTAL STAFF	**1,544**	**9.30**

FALL ENROLLMENT	15,257

TEACHER SALARIES	$25,648,724

CATALINA FOOTHILLS UNI DIST 16	**100216**	**PIMA COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	332,576	16,838,038	-308	17,701,621	16,924,485	245,821
CAPITAL OUTLAY	1,294,390	1,118,192	0	659,918	680,362	1,732,220
ADJACENT WAYS	17,929	980	0	8,000	0	18,909
DEBT SERVICE	2,043,749	5,680,026	0	5,950,000	6,227,465	1,496,310
SCHOOL PLANT	0	6,918	0	0	0	6,918
FEDERAL PROJECTS	73,292	238,156	308	296,621	259,043	52,713
STATE PROJECTS	12,905	19,846	0	17,671	21,854	10,897
FOOD SERVICES	49,693	584,733	0	550,000	535,861	98,565
AUXILIARY OPERATIONS	4,128	141,511	0	100,000	121,851	23,788
UNEMPLOYMENT INSURANCE	46,488	2,276	0	25,000	3,947	44,817
OTHER	875,205	1,879,238	0	2,163,760	2,012,138	742,305
TOTAL	**4,750,355**	**26,509,914**	**0**	**27,472,591**	**26,787,006**	**4,473,263**
NOT INCLUDED ABOVE						
BOND BUILDING	6,515,628	5,500,000	0	7,800,000	5,479,510	6,536,118
INTRGVMNTL AGREEMENTS	0	50,384	0	0	0	50,384
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	9,004,591	316,234	7,517,213	0	16,838,038
CAPITAL OUTLAY	620,080	20,185	477,927	0	1,118,192
ADJACENT WAYS	980	0	0	0	980
DEBT SERVICE	5,679,861	0	165	0	5,680,026
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	6,918	0	19,846	238,156	264,920
TOTAL BY SOURCE	**15,312,430**	**336,419**	**8,015,151**	**238,156**	**23,902,156**
PERCENTAGE OF TOTAL REVENUES	**64.10**	**1.40**	**33.50**	**1.00**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	28,754	26,658
EMOTIONAL DISABILITY	109,675	101,679
HEARING IMPAIRMENTS	12,323	11,425
OTHER HEALTH IMPAIRMENTS	10,063	9,329
SPECIFIC LEARNING DISABILITY	737,544	683,773
MILD, MOD, SEV, MENTAL RETARDAT	191,446	177,489
MULTIPLE DISABILITIES	25,469	23,612
MULTIPLE DISABILITIES WITH SSI	25,469	23,612
ORTHOPEDIC IMPAIRMENT	77,841	72,166
PRESCHOOL MODERATE DELAY	44,363	41,129
PRESCHOOL SEVERE DELAY	821	761
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	53,131	49,257
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,107	3,808
- SUBTOTAL	**1,321,006**	**1,224,698**
GIFTED	263,350	246,603
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	80,700	74,817
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**344,050**	**321,420**
TOTAL (INCL IN MAINT & OPER)	**1,665,056**	**1,546,118**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	84
1	0	10	93
2	0	11	77
3	148	12	0
4	167	**9-12**	**254**
5	194	**K-12**	**1,180**
6	139		
7	135		
8	143		
K-8	**926**		

ACTUAL EXPENDITURES	
K-8	245,985
9-12	618

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	56,220,000
LAND & IMPROVEMENTS	5,326,569
BUILDING & IMPROVEMENTS	47,198,602
FURNITURE, EQUIP, VEHICLES	5,058,637
CONSTRUCTION IN PROGRESS	3,523,522

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6526	213,091,440
- - SECONDARY	3.1999	224,515,009
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,782.580	2,780.580	1.900	2,782.480
1992 - 1993 HIGH SCHOOL	752.335	236.940	0.000	236.940
1992 - 1993 TOTAL	**3,534.915**	**3,017.520**	**1.900**	**3,019.420**
1993 - 1994 ELEMENTARY	2,903.075	2,902.375	3.280	2,905.655
1993 - 1994 HIGH SCHOOL	866.905	514.950	3.000	517.950
1993 - 1994 TOTAL	**3,769.980**	**3,417.325**	**6.280**	**3,423.605**
1994 - 1995 ELEMENTARY	3,106.780	3,106.780	2.000	3,108.780
1994 - 1995 HIGH SCHOOL	1,040.088	865.510	10.690	876.200
1994 - 1995 TOTAL	**4,146.868**	**3,972.290**	**12.690**	**3,984.980**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	14	284.60
TEACHERS	214	18.60
OTHER	19	209.70
SUBTOTAL	247	16.10
CLASSIFIED - -		
MANAGERS	15	265.70
TEACH AIDS	59	67.50
OTHER	125	31.90
SUBTOTAL	199	20.00
TOTAL STAFF	**446**	**8.90**

FALL ENROLLMENT	4,116

TEACHER SALARIES	$6,390,894

CONTINENTAL SCHOOL DISTRICT 39	100339	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	99,634	1,334,372	0	1,473,223	1,459,433	-25,427
CAPITAL OUTLAY	205,856	111,840	0	115,454	115,454	202,242
ADJACENT WAYS	7,921	503	0	0	0	8,424
DEBT SERVICE	57,346	130,052	0	153,500	153,765	33,633
SCHOOL PLANT	10	0	0	33,000	0	10
FEDERAL PROJECTS	4,615	8,244	0	8,000	12,249	610
STATE PROJECTS	1,352	3,971	0	8,000	4,229	1,094
FOOD SERVICES	11,239	51,296	0	0	49,975	12,560
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	6,245	371	0	0	19	6,597
OTHER	13,697	15,275	0	0	14,841	14,131
TOTAL	**407,915**	**1,655,924**	**0**	**1,791,177**	**1,809,965**	**253,874**
NOT INCLUDED ABOVE						
BOND BUILDING	724,827	0	0	0	721,136	3,691
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,051,287	0	283,085	0	1,334,372
CAPITAL OUTLAY	88,574	0	23,266	0	111,840
ADJACENT WAYS	503	0	0	0	503
DEBT SERVICE	130,052	0	0	0	130,052
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	3,971	8,244	12,215
TOTAL BY SOURCE	**1,270,416**	**0**	**310,322**	**8,244**	**1,588,982**
PERCENTAGE OF TOTAL REVENUES	80.00	0.00	19.50	0.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	78,453
ORTHOPEDIC IMPAIRMENT	0	11,500
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,783	7,783
SPEECH/LANGUAGE IMPAIRMENT	0	9,600
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**2,783**	**107,336**
GIFTED	8,772	8,772
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**8,772**	**8,772**
TOTAL (INCL IN MAINT & OPER)	**11,555**	**116,108**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	1	11	0
3	3	12	0
4	3	**9-12**	**0**
5	1	**K-12**	**23**
6	7		
7	4		
8	4		
K-8	**23**		

ACTUAL EXPENDITURES	
K-8	8,772
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	1,475,000
LAND & IMPROVEMENTS	99,581
BUILDING & IMPROVEMENTS	4,731,694
FURNITURE, EQUIP, VEHICLES	2,243,537
CONSTRUCTION IN PROGRESS	3,691

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.4301	93,468,662
- - SECONDARY	0.2718	95,900,637
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	205.780	205.780	1.020	206.800
1992 - 1993 HIGH SCHOOL	82.840	0.000	0.000	0.000
1992 - 1993 TOTAL	**288.620**	**205.780**	**1.020**	**206.800**
1993 - 1994 ELEMENTARY	198.730	198.280	2.150	200.430
1993 - 1994 HIGH SCHOOL	79.320	0.000	0.000	0.000
1993 - 1994 TOTAL	**278.050**	**198.280**	**2.150**	**200.430**
1994 - 1995 ELEMENTARY	228.845	228.845	0.000	228.845
1994 - 1995 HIGH SCHOOL	85.980	0.000	0.000	0.000
1994 - 1995 TOTAL	**314.825**	**228.845**	**0.000**	**228.845**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	228.80
TEACHERS	14	16.30
OTHER	0	0.00
SUBTOTAL	15	15.30
CLASSIFIED - -		
MANAGERS	3	76.30
TEACH AIDS	5	45.80
OTHER	7	32.70
SUBTOTAL	15	15.30
TOTAL STAFF	**30**	**7.60**

FALL ENROLLMENT	242

TEACHER SALARIES	$456,380

BEST COPY AVAILABLE

EMPIRE SCHOOL DISTRICT 37	100337	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	-10,297	225,993	0	240,000	173,617	42,079
CAPITAL OUTLAY	-2,880	6,944	0	0	0	4,064
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**-13,177**	**232,937**	**0**	**240,000**	**173,617**	**46,143**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	144,707	3,607	77,679	0	225,993
CAPITAL OUTLAY	100	401	6,443	0	6,944
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**144,807**	**4,008**	**84,122**	**0**	**232,937**
PERCENTAGE OF TOTAL REVENUES	62.20	1.70	36.10	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	32,000	41,106
- SUBTOTAL	**32,000**	**41,106**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**32,000**	**41,106**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	89,820
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.8466	2,319,486
- - SECONDARY	0.0000	2,398,746
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	20.354	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	5.020	0.000	0.000	0.000
1992 - 1993 TOTAL	**25.374**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	24.952	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	6.337	0.000	0.000	0.000
1993 - 1994 TOTAL	**31.289**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	16.050	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	6.706	0.000	0.000	0.000
1994 - 1995 TOTAL	**22.756**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	**0**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0

FLOWING WELLS UNIFIED DIST 8	**100208**	**PIMA COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	701,791	20,362,060	-184,305	20,069,488	19,826,178	1,053,368
CAPITAL OUTLAY	-54,731	2,143,866	0	2,044,613	2,044,577	44,558
ADJACENT WAYS	40,536	35,021	0	75,000	20,559	54,998
DEBT SERVICE	145,730	2,042,253	0	1,413,200	1,650,889	537,094
SCHOOL PLANT	87,125	107,225	0	95,000	91,627	102,723
FEDERAL PROJECTS	97,087	869,551	0	999,000	827,382	139,256
STATE PROJECTS	2,218	44,643	0	111,000	36,503	10,358
FOOD SERVICES	285,231	1,419,090	0	1,350,000	1,450,810	253,511
AUXILIARY OPERATIONS	25,167	248,451	0	330,000	229,486	44,132
UNEMPLOYMENT INSURANCE	46,267	7,140	0	12,000	19,652	33,755
OTHER	162,239	270,319	0	94,000	125,983	306,575
TOTAL	**1,538,660**	**27,549,619**	**-184,305**	**26,593,301**	**26,323,646**	**2,580,328**
NOT INCLUDED ABOVE						
BOND BUILDING	6,836	7,250,000	0	1,206,836	1,206,835	6,050,001
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,053,686	759,462	13,364,607	0	20,177,755
CAPITAL OUTLAY	606,873	84,385	1,452,608	0	2,143,866
ADJACENT WAYS	32,023	0	2,998	0	35,021
DEBT SERVICE	2,042,253	0	0	0	2,042,253
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	107,225	0	44,643	869,551	1,021,419
TOTAL BY SOURCE	**8,842,060**	**843,847**	**14,864,856**	**869,551**	**25,420,314**
PERCENTAGE OF TOTAL REVENUES	34.80	3.30	58.50	3.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	93,693	94,693
HEARING IMPAIRMENTS	15,669	15,943
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,143,872	1,161,897
MILD, MOD, SEV, MENTAL RETARDAT	179,311	182,204
MULTIPLE DISABILITIES	4,685	4,800
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	12,439	13,103
PRESCHOOL SEVERE DELAY	12,439	13,246
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	150,233	155,300
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,069	3,500
- SUBTOTAL	**1,615,410**	**1,644,686**
GIFTED	155,381	141,692
BILINGUAL EDUCATION	109,864	107,769
REMEDIAL EDUCATION	384,640	364,058
VOCATIONAL ,TECH ED	241,514	227,373
CAREER EDUCATION	51,353	52,526
- SUBTOTAL	**942,752**	**893,418**
TOTAL (INCL IN MAINT & OPER)	**2,558,162**	**2,538,104**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	35
1	0	10	34
2	20	11	34
3	31	12	40
4	33	**9-12**	**143**
5	30	**K-12**	**352**
6	24		
7	34		
8	37		
K-8	**209**		

ACTUAL EXPENDITURES	
K-8	77,931
9-12	63,761

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	9,950,000
LAND & IMPROVEMENTS	3,489,524
BUILDING & IMPROVEMENTS	26,042,425
FURNITURE, EQUIP, VEHICLES	8,516,409
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0954	97,851,492
- - SECONDARY	2.5075	101,118,758
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	3,835.810	3,841.385	7.425	3,848.810
1992 - 1993 HIGH SCHOOL	1,496.204	1,519.038	268.520	1,787.558
1992 - 1993 TOTAL	**5,332.014**	**5,360.423**	**275.945**	**5,636.368**
1993 - 1994 ELEMENTARY	3,869.055	3,867.740	10.895	3,878.635
1993 - 1994 HIGH SCHOOL	1,569.376	1,595.143	251.300	1,846.443
1993 - 1994 TOTAL	**5,438.431**	**5,462.883**	**262.195**	**5,725.078**
1994 - 1995 ELEMENTARY	3,925.482	3,918.740	12.360	3,931.100
1994 - 1995 HIGH SCHOOL	1,546.429	1,584.061	224.868	1,808.929
1994 - 1995 TOTAL	**5,471.911**	**5,502.801**	**237.228**	**5,740.029**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	18	318.90
TEACHERS	287	20.00
OTHER	29	197.90
SUBTOTAL	334	17.20
CLASSIFIED - -		
MANAGERS	5	1,148.00
TEACH AIDS	40	143.50
OTHER	204	28.10
SUBTOTAL	249	23.10
TOTAL STAFF	583	9.80

FALL ENROLLMENT	6,103

TEACHER SALARIES	$8,414,208

INDIAN OASIS-B UNIFIED DIST 40	100240	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	426,173	6,015,307	-172,180	5,714,726	5,606,072	663,228
CAPITAL OUTLAY	5,457,951	763,930	0	6,280,898	3,749,370	2,472,511
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,677	2,791	-5,468	0	0	0
SCHOOL PLANT	10	0	0	0	0	10
FEDERAL PROJECTS	144,735	1,915,572	1,847	1,622,000	1,474,085	588,069
STATE PROJECTS	58,608	80,073	0	53,500	61,039	77,642
FOOD SERVICES	85,914	368,947	-1,463	280,000	294,700	158,698
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
UNEMPLOYMENT INSURANCE	76,908	2,871	0	20,000	6,051	73,728
OTHER	439,360	76,872	0	207,000	164,599	351,633
TOTAL	**6,692,336**	**9,226,383**	**-177,264**	**14,183,124**	**11,355,916**	**4,385,519**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	-139,025	198,353	0	185,000	59,248	80
INDIRECT COSTS	0	0	0	35,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	170,438	216,196	3,670,697	1,957,207	6,014,538
CAPITAL OUTLAY	245,154	29,481	489,295	0	763,930
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,791	0	0	0	2,791
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	80,073	1,915,572	1,995,645
TOTAL BY SOURCE	**418,383**	**245,677**	**4,240,065**	**3,872,779**	**8,776,904**
PERCENTAGE OF TOTAL REVENUES	4.80	2.80	48.30	44.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	80,040	74,890
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	278,865	283,440
MILD, MOD, SEV, MENTAL RETARDAT	46,712	46,612
MULTIPLE DISABILITIES	9,842	9,817
MULTIPLE DISABILITIES WITH SSI	14,977	14,952
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	29,082	28,644
PRESCHOOL SEVERE DELAY	15,237	15,212
PRESCHOOL SPEECH/LANG DELAY	1,097	1,071
SPEECH/LANGUAGE IMPAIRMENT	28,750	28,700
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**504,602**	**503,338**
GIFTED	28,526	25,526
BILINGUAL EDUCATION	38,430	38,330
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	184,040	183,940
CAREER EDUCATION	10,025	10,870
- SUBTOTAL	**261,021**	**258,666**
TOTAL (INCL IN MAINT & OPER)	**765,623**	**762,004**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	10
1	5	10	3
2	12	11	9
3	21	12	2
4	12	**9-12**	**24**
5	10	**K-12**	**105**
6	7		
7	6		
8	8		
K-8	**81**		

ACTUAL EXPENDITURES	
K-8	19,130
9-12	5,396

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	528,045
BUILDING & IMPROVEMENTS	18,047,898
FURNITURE, EQUIP, VEHICLES	3,121,928
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,011,184
- - SECONDARY	0.0000	1,016,676
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	899.818	913.220	0.000	913.220
1992 - 1993 HIGH SCHOOL	228.099	244.240	0.000	244.240
1992 - 1993 TOTAL	**1,127.917**	**1,157.460**	**0.000**	**1,157.460**
1993 - 1994 ELEMENTARY	867.186	881.720	0.000	881.720
1993 - 1994 HIGH SCHOOL	226.564	246.860	0.000	246.860
1993 - 1994 TOTAL	**1,093.750**	**1,128.580**	**0.000**	**1,128.580**
1994 - 1995 ELEMENTARY	877.987	900.905	0.000	900.905
1994 - 1995 HIGH SCHOOL	229.056	245.676	0.000	245.676
1994 - 1995 TOTAL	**1,107.043**	**1,146.581**	**0.000**	**1,146.581**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	143.30
TEACHERS	85	13.50
OTHER	7	163.80
SUBTOTAL	100	11.50
CLASSIFIED - -		
MANAGERS	6	191.10
TEACH AIDS	58	19.80
OTHER	77	14.90
SUBTOTAL	141	8.10
TOTAL STAFF	**241**	**4.80**

FALL ENROLLMENT	1,217

TEACHER SALARIES	$2,338,378

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MARANA UNIFIED DISTRICT 6	100206	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	2,825,991	32,525,172	-400,000	34,644,700	33,514,336	1,436,827
CAPITAL OUTLAY	-988,186	2,960,081	0	2,232,437	2,232,093	-260,198
ADJACENT WAYS	558,567	222,272	0	750,000	85,466	695,373
DEBT SERVICE	1,879,162	5,058,573	0	4,464,598	4,698,202	2,239,533
SCHOOL PLANT	5,358	128,909	0	0	74,895	59,372
FEDERAL PROJECTS	47,669	1,239,938	-24,016	1,745,000	1,187,156	76,435
STATE PROJECTS	105,184	305,716	0	625,000	359,576	51,324
FOOD SERVICES	41,972	1,360,033	0	1,500,000	1,334,312	67,693
AUXILIARY OPERATIONS	102,831	236,675	0	900,000	251,685	87,821
UNEMPLOYMENT INSURANCE	89,903	3,149	0	125,000	12,193	80,859
OTHER	424,864	386,527	424,016	766,000	312,374	923,033
TOTAL	**5,093,315**	**44,427,045**	**0**	**47,752,735**	**44,062,268**	**5,458,072**
NOT INCLUDED ABOVE						
BOND BUILDING	17,720,008	12,125,586	0	13,900,000	8,931,590	20,914,004
INTRGVMNTL AGREEMENTS	604	78,462	0	0	21,706	57,360
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,325,287	1,450,684	25,749,201	0	32,525,172
CAPITAL OUTLAY	1,366,452	76,352	1,517,277	0	2,960,081
ADJACENT WAYS	192,945	0	29,327	0	222,272
DEBT SERVICE	5,054,611	0	3,962	0	5,058,573
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	128,909	0	305,716	1,239,938	1,674,563
TOTAL BY SOURCE	**12,068,204**	**1,527,036**	**27,605,483**	**1,239,938**	**42,440,661**
PERCENTAGE OF TOTAL REVENUES	28.40	3.60	65.00	2.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	19,733
EMOTIONAL DISABILITY	410,000	419,979
HEARING IMPAIRMENTS	26,000	6,236
OTHER HEALTH IMPAIRMENTS	21,500	12,206
SPECIFIC LEARNING DISABILITY	889,200	839,883
MILD, MOD, SEV, MENTAL RETARDAT	535,000	498,861
MULTIPLE DISABILITIES	21,500	25,353
MULTIPLE DISABILITIES WITH SSI	30,000	102,445
ORTHOPEDIC IMPAIRMENT	150,000	38,883
PRESCHOOL MODERATE DELAY	20,000	222,061
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	300,000	314,619
TRAUMATIC BRAIN INJURY	0	27,367
VISUAL IMPAIRMENT	21,500	16,435
- SUBTOTAL	**2,424,700**	**2,544,061**
GIFTED	265,000	244,088
BILINGUAL EDUCATION	170,000	141,016
REMEDIAL EDUCATION	510,000	341,326
VOCATIONAL .TECH ED	1,200,000	1,014,241
CAREER EDUCATION	0	0
- SUBTOTAL	**2,145,000**	**1,740,671**
TOTAL (INCL IN MAINT & OPER)	**4,569,700**	**4,284,732**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	49	11	0
3	52	12	0
4	51	**9-12**	**0**
5	40	**K-12**	**274**
6	49		
7	19		
8	14		
K-8	**274**		

ACTUAL EXPENDITURES	
K-8	184,088
9-12	60,000

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	39,935,000
LAND & IMPROVEMENTS	6,312,416
BUILDING & IMPROVEMENTS	58,087,535
FURNITURE, EQUIP, VEHICLES	13,698,383
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7823	163,586,181
- - SECONDARY	2.4441	168,398,181
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	6,006.230	5,993.420	20.555	6,013.975
1992 - 1993 HIGH SCHOOL	2,297.715	2,297.717	10.800	2,308.517
1992 - 1993 TOTAL	**8,303.945**	**8,291.137**	**31.355**	**8,322.492**
1993 - 1994 ELEMENTARY	6,385.605	6,373.795	27.845	6,401.640
1993 - 1994 HIGH SCHOOL	2,514.575	2,514.576	7.650	2,522.226
1993 - 1994 TOTAL	**8,900.180**	**8,888.371**	**35.495**	**8,923.866**
1994 - 1995 ELEMENTARY	6,880.260	6,855.210	20.050	6,875.260
1994 - 1995 HIGH SCHOOL	2,727.159	2,727.697	31.790	2,759.487
1994 - 1995 TOTAL	**9,607.419**	**9,582.907**	**51.840**	**9,634.747**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	30	321.20
TEACHERS	481	20.00
OTHER	40	240.90
SUBTOTAL	551	17.50
CLASSIFIED - -		
MANAGERS	5	1,926.90
TEACH AIDS	89	108.30
OTHER	266	36.20
SUBTOTAL	360	26.80
TOTAL STAFF	**911**	**10.60**

FALL ENROLLMENT	10,060

TEACHER SALARIES	$12,817,964

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REDINGTON SCHOOL DISTRICT 44	100344	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	41,346	81,429	0	136,700	75,461	47,314
CAPITAL OUTLAY	16,215	2,609	0	10,000	0	18,824
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**57,561**	**84,038**	**0**	**146,700**	**75,461**	**66,138**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	63,445	926	17,058	0	81,429
CAPITAL OUTLAY	962	92	1,555	0	2,609
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**64,407**	**1,018**	**18,613**	**0**	**84,038**
PERCENTAGE OF TOTAL REVENUES	76.60	1.20	22.10	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	27,136
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6607	1,480,039
- - SECONDARY	0.0000	1,494,582
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	16.335	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	7.881	0.000	0.000	0.000
1992 - 1993 TOTAL	**24.216**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	11.268	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	6.651	0.000	0.000	0.000
1993 - 1994 TOTAL	**17.919**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	8.681	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	9.120	0.000	0.000	0.000
1994 - 1995 TOTAL	**17.801**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	**0**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0

SAHUARITA UNIFIED DISTRICT 30	100230	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	1,322,701	7,681,998	-47,505	7,898,913	7,802,223	1,154,971
CAPITAL OUTLAY	-177,222	1,234,134	0	982 540	991,723	65,189
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	16,950	15,462	0	14,000	32,130	282
FEDERAL PROJECTS	80,015	437,709	0	411,039	482,774	34,950
STATE PROJECTS	4,790	35,684	0	14,907	34,658	5,816
FOOD SERVICES	-19,820	410,806	19,717	450,000	457,383	-46,680
AUXILIARY OPERATIONS	41,434	57,427	0	70,000	61,438	37,423
UNEMPLOYMENT INSURANCE	114,388	6,219	0	8,000	544	120,063
OTHER	68,900	336,386	0	74,500	353,320	51,966
TOTAL	1,452,136	10,215,825	-27,788	9,923,899	10,216,193	1,423,980
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,102,215	131,245	2,404,730	0	7,638,190
CAPITAL OUTLAY	917,919	16,221	299,994	0	1,234,134
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	15,462	0	35,684	437,709	488,855
TOTAL BY SOURCE	6,035,596	147,466	2,740,408	437,709	9,361,179
PERCENTAGE OF TOTAL REVENUES	64.50	1.60	29.30	4.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	52,897	0
EMOTIONAL DISABILITY	0	84,108
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	437,979	431,738
MILD, MOD, SEV, MENTAL RETARDAT	44,635	116,194
MULTIPLE DISABILITIES	2,790	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	66,952	26,110
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	22,317	23,258
SPEECH/LANGUAGE IMPAIRMENT	152,027	119,423
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	15,545
- SUBTOTAL	779,597	816,376
GIFTED	30,256	35,504
BILINGUAL EDUCATION	195,425	131,675
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	76,212	50,503
CAREER EDUCATION	0	0
- SUBTOTAL	301,893	217,682
TOTAL (INCL IN MAINT & OPER)	1,081,490	1,034,058

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	24	11	0
3	30	12	0
4	35	9-12	0
5	23	K-12	112
6	0		
7	0		
8	0		
K-8	112		

ACTUAL EXPENDITURES	
K-8	35,504
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,112,464
BUILDING & IMPROVEMENTS	13,270,733
FURNITURE, EQUIP, VEHICLES	4,323,810
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9894	88,031,266
- - SECONDARY	0.6823	89,345,916
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,093.425	1,093.425	4.580	1,098.005
1992 - 1993 HIGH SCHOOL	446.300	446.051	261.740	707.791
1992 - 1993 TOTAL	1,539.725	1,539.476	266.320	1,805.796
1993 - 1994 ELEMENTARY	1,141.400	1,141.400	5.200	1,146.600
1993 - 1994 HIGH SCHOOL	500.535	500.535	315.580	816.115
1993 - 1994 TOTAL	1,641.935	1,641.935	320.780	1,962.715
1994 - 1995 ELEMENTARY	1,167.641	1,170.560	4.600	1,175.160
1994 - 1995 HIGH SCHOOL	491.011	499.320	280.540	779.860
1994 - 1995 TOTAL	1,658.652	1,669.880	285.140	1,955.020

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	8	244.40
TEACHERS	127	15.40
OTHER	10	195.50
SUBTOTAL	145	13.50
CLASSIFIED - -		
MANAGERS	4	488.80
TEACH AIDS	17	115.00
OTHER	80	24.40
SUBTOTAL	101	19.40
TOTAL STAFF	246	7.90

FALL ENROLLMENT	2,028

TEACHER SALARIES	$3,610,339

SAN FERNANDO ELEM DISTRICT 35	100335	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	65,777	115,030	-65	171,300	104,828	75,914
CAPITAL OUTLAY	42,543	10,012	0	9,800	4,348	48,207
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,738	20,674	0	15,301	21,002	2,410
STATE PROJECTS	1,018	133	0	1,000	1,018	133
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	208	0	0	208	0
TOTAL	**112,076**	**146,057**	**-65**	**197,401**	**131,404**	**126,664**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,620	6,175	105,235	0	115,030
CAPITAL OUTLAY	2,358	465	7,189	0	10,012
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	133	20,674	20,807
TOTAL BY SOURCE	**5,978**	**6,640**	**112,557**	**20,674**	**145,849**
PERCENTAGE OF TOTAL REVENUES	4.10	4.60	77.20	14.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	3,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,000	783
- SUBTOTAL	**6,000**	**783**
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**0**
TOTAL (INCL IN MAINT & OPER)	**7,000**	**783**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,743
BUILDING & IMPROVEMENTS	494,790
FURNITURE, EQUIP, VEHICLES	76,559
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	744,261
- - SECONDARY	0.0000	796,428
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	10.647	11.390	0.000	11.390
1992 - 1993 HIGH SCHOOL	8.070	0.000	0.000	0.000
1992 - 1993 TOTAL	**18.717**	**11.390**	**0.000**	**11.390**
1993 - 1994 ELEMENTARY	14.103	14.355	0.000	14.355
1993 - 1994 HIGH SCHOOL	5.989	0.000	0.000	0.000
1993 - 1994 TOTAL	**20.092**	**14.355**	**0.000**	**14.355**
1994 - 1995 ELEMENTARY	18.386	18.910	0.000	18.910
1994 - 1995 HIGH SCHOOL	2.994	0.000	0.000	0.000
1994 - 1995 TOTAL	**21.380**	**18.910**	**0.000**	**18.910**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	18.90
OTHER	0	0.00
SUBTOTAL	1	18.90
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	18.90
OTHER	1	18.90
SUBTOTAL	2	9.50
TOTAL STAFF	**3**	**6.30**

FALL ENROLLMENT	20

TEACHER SALARIES	$23,969

SUNNYSIDE UNIFIED DISTRICT 12	100212	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	642,230	53,013,782	-855,588	53,994,370	52,689,114	111,310
CAPITAL OUTLAY	1,019,495	2,482,046	0	2,752,655	2,559,383	942,158
ADJACENT WAYS	122,818	1,259	0	140,000	5,477	118,600
DEBT SERVICE	308,931	5,970,039	0	6,101,495	6,101,495	177,475
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	467,000	4,813,342	123,833	5,119,911	4,624,711	779,464
STATE PROJECTS	157,025	496,904	4,529	505,620	576,874	81,584
FOOD SERVICES	738,466	3,990,951	0	4,200,000	3,955,364	774,053
AUXILIARY OPERATIONS	125,924	300,811	0	350,000	301,060	125,675
UNEMPLOYMENT INSURANCE	122,224	547	0	225,000	23,734	99,037
OTHER	561,638	1,437,040	0	1,180,916	581,427	1,417,251
TOTAL	**4,265,751**	**72,506,721**	**-727,226**	**74,569,987**	**71,418,639**	**4,626,607**
NOT INCLUDED ABOVE						
BOND BUILDING	6,760,142	9,220,000	0	12,000,000	3,002,285	12,977,857
INTRGVMNTL AGREEMENTS	0	0	0	10,000	0	0
INDIRECT COSTS	214,568	127,445	0	200,000	59,228	282,785

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	14,915,966	2,078,540	35,059,615	504,989	52,559,110
CAPITAL OUTLAY	701,403	0	1,780,643	0	2,482,046
ADJACENT WAYS	1,231	0	28	0	1,259
DEBT SERVICE	5,970,039	0	0	0	5,970,039
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	496,904	4,813,342	5,310,246
TOTAL BY SOURCE	**21,588,639**	**2,078,540**	**37,337,190**	**5,318,331**	**66,322,700**
PERCENTAGE OF TOTAL REVENUES	32.60	3.10	56.30	8.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	155,865	125,640
EMOTIONAL DISABILITY	799,894	1,024,691
HEARING IMPAIRMENTS	47,242	44,243
OTHER HEALTH IMPAIRMENTS	0	65,753
SPECIFIC LEARNING DISABILITY	2,109,262	2,145,111
MILD, MOD, SEV, MENTAL RETARDAT	691,037	751,424
MULTIPLE DISABILITIES	214,730	235,839
MULTIPLE DISABILITIES WITH SSI	123,325	145,616
ORTHOPEDIC IMPAIRMENT	167,502	268,032
PRESCHOOL MODERATE DELAY	383,161	52,498
PRESCHOOL SEVERE DELAY	3,045	38,733
PRESCHOOL SPEECH/LANG DELAY	3,045	3,547
SPEECH/LANGUAGE IMPAIRMENT	860,220	790,727
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,000	1,000
- SUBTOTAL	**5,559,328**	**5,692,854**
GIFTED	315,957	375,016
BILINGUAL EDUCATION	4,752,641	5,338,111
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	779,072	741,182
CAREER EDUCATION	0	0
- SUBTOTAL	**5,847,670**	**6,454,309**
TOTAL (INCL IN MAINT & OPER)	**11,406,998**	**12,147,163**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	8,019,130
BUILDING & IMPROVEMENTS	78,643,759
FURNITURE, EQUIP, VEHICLES	14,215,854
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2314	224,878,081
- - SECONDARY	4.6610	230,860,849
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	9,655.290	9,651.070	30.895	9,681.965
1992 - 1993 HIGH SCHOOL	3,380.171	3,426.460	9.550	3,436.010
1992 - 1993 TOTAL	**13,035.461**	**13,077.530**	**40.445**	**13,117.975**
1993 - 1994 ELEMENTARY	9,653.409	9,675.465	18.150	9,693.615
1993 - 1994 HIGH SCHOOL	3,417.915	3,471.491	12.040	3,483.531
1993 - 1994 TOTAL	**13,071.324**	**13,146.956**	**30.190**	**13,177.146**
1994 - 1995 ELEMENTARY	9,861.970	9,860.980	10.755	9,871.735
1994 - 1995 HIGH SCHOOL	3,391.918	3,473.329	10.620	3,483.949
1994 - 1995 TOTAL	**13,253.888**	**13,334.309**	**21.375**	**13,355.684**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	43	310.60
TEACHERS	730	18.30
OTHER	108	123.70
SUBTOTAL	881	15.20
CLASSIFIED - -		
MANAGERS	31	430.80
TEACH AIDS	198	67.50
OTHER	538	24.80
SUBTOTAL	767	17.40
TOTAL STAFF	**1,648**	**8.10**

FALL ENROLLMENT	14,323

TEACHER SALARIES	$25,802,700

TANQUE VERDE UNIFIED DIST 13	100213	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	269,771	6,785,359	64,136	7,110,780	6,808,730	310,536
CAPITAL OUTLAY	-149,011	571,583	0	406,321	345,294	77,278
ADJACENT WAYS	117,497	7,525	-60,000	12,000	0	65,022
DEBT SERVICE	26,766	897,865	0	516,250	532,139	392,492
SCHOOL PLANT	24,739	9,202	0	20,000	0	33,941
FEDERAL PROJECTS	10,246	140,188	-3,565	168,500	120,815	26,054
STATE PROJECTS	6,515	12,185	-571	15,000	13,541	4,588
FOOD SERVICES	42,839	213,649	0	250,000	210,957	45,531
AUXILIARY OPERATIONS	2,176	14,064	0	20,000	14,676	1,564
UNEMPLOYMENT INSURANCE	161,005	7,966	0	10,000	694	168,277
OTHER	87,342	65,954	0	173,000	39,811	113,485
TOTAL	**599,885**	**8,725,540**	**0**	**8,701,851**	**8,086,657**	**1,238,768**
NOT INCLUDED ABOVE						
BOND BUILDING	0	8,700,000	0	0	937,810	7,762,190
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,543,727	199,817	4,041,815	0	6,785,359
CAPITAL OUTLAY	260,361	12,754	298,468	0	571,583
ADJACENT WAYS	7,525	0	0	0	7,525
DEBT SERVICE	897,065	0	800	0	897,865
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	9,202	0	12,185	140,188	161,575
TOTAL BY SOURCE	**3,717,880**	**212,571**	**4,353,268**	**140,188**	**8,423,907**
PERCENTAGE OF TOTAL REVENUES	44.10	2.50	51.70	1.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	101,046	87,952
HEARING IMPAIRMENTS	14,071	14,561
OTHER HEALTH IMPAIRMENTS	100	170
SPECIFIC LEARNING DISABILITY	363,055	306,174
MILD, MOD, SEV, MENTAL RETARDAT	19,169	35,825
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	200	0
PRESCHOOL MODERATE DELAY	0	17,387
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	61,538	74,049
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**559,179**	**536,118**
GIFTED	58,835	68,517
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**58,835**	**68,517**
TOTAL (INCL IN MAINT & OPER)	**618,014**	**604,635**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	27	12	0
4	37	**9-12**	**0**
5	37	**K-12**	**173**
6	42		
7	30		
8	0		
K-8	**173**		

ACTUAL EXPENDITURES	
K-8	68,517
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	10,860,000
LAND & IMPROVEMENTS	677,233
BUILDING & IMPROVEMENTS	7,158,110
FURNITURE, EQUIP, VEHICLES	1,870,903
CONSTRUCTION IN PROGRESS	763,306

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2484	57,185,047
- - SECONDARY	1.5560	61,227,813
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,184.340	1,184.340	4.440	1,188.780
1992 - 1993 HIGH SCHOOL	473.700	142.690	0.150	142.840
1992 - 1993 TOTAL	**1,658.040**	**1,327.030**	**4.590**	**1,331.620**
1993 - 1994 ELEMENTARY	1,218.185	1,218.185	3.980	1,222.165
1993 - 1994 HIGH SCHOOL	520.980	138.370	2.160	140.530
1993 - 1994 TOTAL	**1,739.165**	**1,356.555**	**6.140**	**1,362.695**
1994 - 1995 ELEMENTARY	1,280.745	1,277.255	3.490	1,280.745
1994 - 1995 HIGH SCHOOL	553.558	151.610	1.840	153.450
1994 - 1995 TOTAL	**1,834.303**	**1,428.865**	**5.330**	**1,434.195**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	204.90
TEACHERS	80	17.90
OTHER	9	159.40
SUBTOTAL	96	14.90
CLASSIFIED - -		
MANAGERS	9	159.40
TEACH AIDS	8	179.30
OTHER	37	38.80
SUBTOTAL	54	26.60
TOTAL STAFF	**150**	**9.60**

FALL ENROLLMENT	1,500

TEACHER SALARIES	$2,658,014

TUCSON UNIFIED DISTRICT 1	100201	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	10,246,461	228,530,881	0	237,522,978	230,316,846	8,460,496
CAPITAL OUTLAY	3,068,212	13,920,967	0	11,400,490	15,078,329	1,910,850
ADJACENT WAYS	43,758	793,502	0	840,000	837,260	0
DEBT SERVICE	8,517,554	34,180,785	-6,118,265	33,580,639	33,892,299	2,687,775
SCHOOL PLANT	1,479,577	159,055	0	0	0	1,638,632
FEDERAL PROJECTS	1,797,366	15,548,095	-393,005	18,100,366	15,644,618	1,307,838
STATE PROJECTS	307,378	2,363,132	-12,232	2,623,250	2,430,296	227,982
FOOD SERVICES	2,847,114	14,410,701	-90,000	13,500,000	14,750,843	2,416,972
AUXILIARY OPERATIONS	1,001,324	558,823	0	1,300,000	537,211	1,022,936
UNEMPLOYMENT INSURANCE	0	120,000	0	100,000	72,924	47,076
OTHER	3,659,101	3,580,604	0	5,695,900	2,844,332	4,395,373
TOTAL	32,967,845	314,166,545	-6,613,502	324,663,623	316,404,958	24,115,930
NOT INCLUDED ABOVE						
BOND BUILDING	50,517,081	0	72,950,000	107,000,000	44,338,018	79,129,063
INTRGVMNTL AGREEMENTS	0	142,609	0	125,000	142,404	205
INDIRECT COSTS	354,473	43,688	495,237	600,000	158,484	734,914

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	81,485,515	7,270,116	138,136,114	1,639,136	228,530,881
CAPITAL OUTLAY	6,347,242	382,638	7,191,087	0	13,920,967
ADJACENT WAYS	675,170	0	118,332	0	793,502
DEBT SERVICE	34,180,785	0	0	0	34,180,785
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	159,055	0	2,363,132	15,548,095	18,070,282
TOTAL BY SOURCE	122,847,767	7,652,754	147,808,665	17,187,231	295,496,417
PERCENTAGE OF TOTAL REVENUES	41.60	2.60	50.00	5.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	52,689	108,450
EMOTIONAL DISABILITY	1,668,367	2,047,741
HEARING IMPAIRMENTS	1,063,778	1,086,110
OTHER HEALTH IMPAIRMENTS	2,581,757	215,240
SPECIFIC LEARNING DISABILITY	13,607,086	13,114,218
MILD, MOD, SEV, MENTAL RETARDAT	1,689,045	4,000,655
MULTIPLE DISABILITIES	1,600,167	1,226,917
MULTIPLE DISABILITIES WITH SSI	1,374,912	47,877
ORTHOPEDIC IMPAIRMENT	1,061,778	1,115,543
PRESCHOOL MODERATE DELAY	105,378	74,484
PRESCHOOL SEVERE DELAY	105,378	76,987
PRESCHOOL SPEECH/LANG DELAY	114,089	528,401
SPEECH/LANGUAGE IMPAIRMENT	3,272,213	3,310,000
TRAUMATIC BRAIN INJURY	0	6,847
VISUAL IMPAIRMENT	317,187	304,378
- SUBTOTAL	28,613,824	27,263,848
GIFTED	1,861,558	1,828,213
BILINGUAL EDUCATION	2,850,822	3,475,080
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	172,820	188,235
CAREER EDUCATION	50,581	0
- SUBTOTAL	4,935,781	5,491,528
TOTAL (INCL IN MAINT & OPER)	33,549,605	32,755,376

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	349
1	106	10	350
2	265	11	0
3	342	12	0
4	642	9-12	699
5	693	K-12	3,678
6	458		
7	220	ACTUAL EXPENDITURES	
8	253	K-8	1,533,481
K-8	2,979	9-12	294,732

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	418,720,000
LAND & IMPROVEMENTS	25,185,981
BUILDING & IMPROVEMENTS	328,145,136
FURNITURE, EQUIP, VEHICLES	92,574,009
CONSTRUCTION IN PROGRESS	95,984,333

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.7922	1,511,297,281
- - SECONDARY	1.9750	1,555,807,805
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	40,556.035	40,556.035	87.110	40,643.145
1992 - 1993 HIGH SCHOOL	13,938.037	14,077.080	695.690	14,772.770
1992 - 1993 TOTAL	54,494.072	54,633.115	782.800	55,415.915
1993 - 1994 ELEMENTARY	41,869.125	41,869.125	73.160	41,942.285
1993 - 1994 HIGH SCHOOL	14,083.251	14,322.330	740.250	15,062.580
1993 - 1994 TOTAL	55,952.376	56,191.455	813.410	57,004.865
1994 - 1995 ELEMENTARY	42,647.625	42,564.625	59.545	42,624.170
1994 - 1995 HIGH SCHOOL	14,262.205	14,354.181	799.713	15,153.894
1994 - 1995 TOTAL	56,909.830	56,918.806	859.258	57,778.064

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	184	314.00
TEACHERS	2,996	19.30
OTHER	550	105.10
SUBTOTAL	3,730	15.50
CLASSIFIED - -		
MANAGERS	225	256.80
TEACH AIDS	394	146.60
OTHER	2,088	27.70
SUBTOTAL	2,707	21.30
TOTAL STAFF	6,437	9.00

FALL ENROLLMENT	62,624

TEACHER SALARIES	$112,016,998

VAIL SCHOOL DISTRICT 20	100320	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	296,593	4,913,139	-9	5,628,387	5,367,660	-157,937
CAPITAL OUTLAY	-95,403	443,243	0	614,038	613,338	-265,498
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	111,121	983,133	0	1,218,694	1,212,155	-117,901
SCHOOL PLANT	445	2,422	0	0	0	2,867
FEDERAL PROJECTS	26,119	169,113	-4,124	196,000	171,938	19,170
STATE PROJECTS	585	2,992	0	5,000	2,538	1,039
FOOD SERVICES	20,800	185,459	0	200,000	191,517	14,742
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	28,483	1,647	0	5,000	0	30,130
OTHER	32,551	201,831	0	180,500	173,372	61,010
TOTAL	421,294	6,902,979	-4,133	8,047,619	7,732,518	-412,378
NOT INCLUDED ABOVE						
BOND BUILDING	0	5,427,339	0	5,300,000	4,042,154	1,385,185
INTRGVMNTL AGREEMENTS	1,282	81,527	0	90,000	82,790	19
INDIRECT COSTS	-15	10	4,124	5,000	4,119	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,570,602	117,327	2,225,210	0	4,913,139
CAPITAL OUTLAY	282,275	7,489	153,479	0	443,243
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	981,987	0	1,146	0	983,133
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	2,422	0	2,992	169,113	174,527
TOTAL BY SOURCE	3,837,286	124,816	2,382,827	169,113	6,514,042
PERCENTAGE OF TOTAL REVENUES	58.90	1.90	36.60	2.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	20,000	12,079
EMOTIONAL DISABILITY	73,660	75,120
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	12,000	11,280
SPECIFIC LEARNING DISABILITY	215,035	202,133
MILD, MOD, SEV, MENTAL RETARDAT	30,000	28,200
MULTIPLE DISABILITIES	30,000	28,200
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	26,000	24,440
PRESCHOOL MODERATE DELAY	13,000	12,220
PRESCHOOL SEVERE DELAY	7,000	6,580
PRESCHOOL SPEECH/LANG DELAY	17,705	16,643
SPEECH/LANGUAGE IMPAIRMENT	36,000	33,840
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,000	0
- SUBTOTAL	482,400	450,735
GIFTED	57,549	57,614
BILINGUAL EDUCATION	27,221	25,907
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	84,770	83,521
TOTAL (INCL IN MAINT & OPER)	567,170	534,256

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	3	10	0
2	7	11	0
3	17	12	0
4	16	9-12	0
5	35	K-12	146
6	34		
7	21		
8	13		
K-8	146		

ACTUAL EXPENDITURES	
K-8	57,614
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	9,975,000
LAND & IMPROVEMENTS	398,929
BUILDING & IMPROVEMENTS	11,532,036
FURNITURE, EQUIP, VEHICLES	2,316,990
CONSTRUCTION IN PROGRESS	150,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4355	73,779,928
- - SECONDARY	2.1188	74,833,234
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	662.930	660.750	11.400	672.150
1992 - 1993 HIGH SCHOOL	191.380	0.000	0.000	0.000
1992 - 1993 TOTAL	854.310	660.750	11.400	672.150
1993 - 1994 ELEMENTARY	789.620	788.620	10.790	799.410
1993 - 1994 HIGH SCHOOL	237.688	0.000	0.000	0.000
1993 - 1994 TOTAL	1,027.308	788.620	10.790	799.410
1994 - 1995 ELEMENTARY	1,076.710	1,068.070	7.940	1,076.010
1994 - 1995 HIGH SCHOOL	349.455	0.000	0.000	0.000
1994 - 1995 TOTAL	1,426.165	1,068.070	7.940	1,076.010

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	358.70
TEACHERS	56	19.20
OTHER	2	538.00
SUBTOTAL	61	17.60
CLASSIFIED - -		
MANAGERS	6	179.30
TEACH AIDS	21	51.20
OTHER	47	22.90
SUBTOTAL	74	14.50
TOTAL STAFF	135	8.00

FALL ENROLLMENT	1,124

TEACHER SALARIES	$1,716,953

ZIMMERMAN ACCOMMODATION 00	100100	PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	79,573	58,286	0	195,251	68,985	68,874
CAPITAL OUTLAY	36,381	7,975	0	48,500	10,731	33,625
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,379	80	0	1,500	0	1,459
FEDERAL PROJECTS	0	0	0	3,200	0	0
STATE PROJECTS	0	100	0	0	0	100
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	5,527	5,853	0	11,000	1,418	9,962
TOTAL	**122,860**	**72,294**	**0**	**259,451**	**81,134**	**114,020**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,779	2,531	42,812	8,164	58,286
CAPITAL OUTLAY	1,737	345	5,893	0	7,975
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	80	0	100	0	180
TOTAL BY SOURCE	**6,596**	**2,876**	**48,805**	**8,164**	**66,441**
PERCENTAGE OF TOTAL REVENUES	9.90	4.30	73.50	12.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	240
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	13,000	0
- SUBTOTAL	**13,000**	**240**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**13,000**	**240**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	12,855
BUILDING & IMPROVEMENTS	114,940
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	12.179	13.080	0.000	13.080
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**12.179**	**13.080**	**0.000**	**13.080**
1993 - 1994 ELEMENTARY	12.715	13.200	0.000	13.200
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**12.715**	**13.200**	**0.000**	**13.200**
1994 - 1995 ELEMENTARY	6.290	6.290	0.000	6.290
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**6.290**	**6.290**	**0.000**	**6.290**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	6.30
OTHER	0	0.00
SUBTOTAL	1	6.30
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	6.30
OTHER	0	0.00
SUBTOTAL	1	6.30
TOTAL STAFF	**2**	**3.10**

FALL ENROLLMENT	

TEACHER SALARIES	$28,050

PIMA COUNTY | 109999 | PIMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	19,645,006	437,157,457	-1,815,097	453,262,613	440,514,522	14,472,844
CAPITAL OUTLAY	10,268,282	29,074,957	-2,026	30,954,696	31,838,723	7,502,490
ADJACENT WAYS	1,442,028	1,087,304	-60,000	2,200,000	948,762	1,520,570
DEBT SERVICE	15,327,304	65,737,498	-6,123,733	64,615,166	65,803,903	9,137,166
SCHOOL PLANT	1,667,195	430,656	0	183,500	239,772	1,858,079
FEDERAL PROJECTS	3,107,274	29,233,887	-375,132	32,073,785	28,533,484	3,432,545
STATE PROJECTS	677,485	3,538,007	-8,274	4,511,948	3,677,896	529,322
FOOD SERVICES	4,726,487	25,937,362	-71,746	25,938,962	26,327,161	4,264,942
AUXILIARY OPERATIONS	1,637,823	2,619,800	0	4,097,000	2,621,643	1,635,980
UNEMPLOYMENT INSURANCE	716,861	153,473	0	632,581	141,414	728,920
OTHER	7,243,507	9,052,301	655,430	12,762,617	7,551,670	9,399,568
TOTAL	66,459,252	604,022,702	-7,800,578	631,232,868	608,198,950	54,482,426
NOT INCLUDED ABOVE						
BOND BUILDING	88,924,105	63,227,784	72,950,000	159,756,836	76,851,488	148,250,401
INTRGVMNTL AGREEMENTS	-125,884	623,276	0	610,000	335,311	162,081
INDIRECT COSTS	568,968	171,258	575,771	935,000	298,241	1,017,756

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	151,090,701	14,334,624	266,939,082	4,109,496	436,473,903
CAPITAL OUTLAY	12,762,428	737,030	15,575,498	0	29,074,956
ADJACENT WAYS	936,619	0	150,685	0	1,087,304
DEBT SERVICE	65,726,015	0	11,483	0	65,737,498
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	430,656	0	3,538,007	29,233,887	33,202,550
TOTAL BY SOURCE	230,946,419	15,071,654	286,214,755	33,343,383	565,576,211
PERCENTAGE OF TOTAL REVENUES	40.80	2.70	50.60	5.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	310,205	300,512
EMOTIONAL DISABILITY	3,779,567	4,258,537
HEARING IMPAIRMENTS	1,357,507	1,366,468
OTHER HEALTH IMPAIRMENTS	2,625,420	472,532
SPECIFIC LEARNING DISABILITY	22,264,869	21,902,263
MILD, MOD, SEV, MENTAL RETARDAT	4,064,959	6,289,213
MULTIPLE DISABILITIES	2,122,569	1,822,695
MULTIPLE DISABILITIES WITH SSI	1,669,829	552,022
ORTHOPEDIC IMPAIRMENT	1,642,122	1,530,564
PRESCHOOL MODERATE DELAY	728,320	583,849
PRESCHOOL SEVERE DELAY	174,256	228,753
PRESCHOOL SPEECH/LANG DELAY	161,036	650,651
SPEECH/LANGUAGE IMPAIRMENT	5,506,297	5,430,751
TRAUMATIC BRAIN INJURY	0	34,214
VISUAL IMPAIRMENT	449,459	453,471
- SUBTOTAL	46,856,415	45,876,495
GIFTED	3,512,380	3,459,499
BILINGUAL EDUCATION	8,242,977	9,362,680
REMEDIAL EDUCATION	975,340	780,201
VOCATIONAL _TECH ED	4,005,851	3,648,239
CAREER EDUCATION	111,959	63,396
- SUBTOTAL	16,848,507	17,314,015
TOTAL (INCL IN MAINT & OPER)	63,704,922	63,190,510

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	628
1	114	10	612
2	417	11	247
3	834	12	208
4	1,178	9-12	1,695
5	1,265	K-12	7,821
6	936		
7	676		
8	772		
K-8	6,192		

ACTUAL EXPENDITURES	
K-8	2,547,160
9-12	578,850

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	633,645,000
LAND & IMPROVEMENTS	63,493,035
BUILDING & IMPROVEMENTS	725,114,188
FURNITURE, EQUIP, VEHICLES	173,072,870
CONSTRUCTION IN PROGRESS	105,003,832

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	3,027,306,751
- - SECONDARY	0.0000	3,127,965,595
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	77,345.804	77,312.530	212.465	77,524.995
1992 - 1993 HIGH SCHOOL	27,736.067	26,588.036	1,725.305	28,313.341
1992 - 1993 TOTAL	105,081.871	103,900.566	1,937.770	105,838.336
1993 - 1994 ELEMENTARY	79,648.912	79,640.705	189.300	79,830.005
1993 - 1994 HIGH SCHOOL	28,456.016	27,491.633	1,681.811	29,173.444
1993 - 1994 TOTAL	108,104.928	107,132.338	1,871.111	109,003.449
1994 - 1995 ELEMENTARY	82,218.631	82,091.950	147.975	82,239.925
1994 - 1995 HIGH SCHOOL	29,266.363	28,224.530	1,579.579	29,804.109
1994 - 1995 TOTAL	111,484.994	110,316.480	1,727.554	112,044.034

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	382	293.30
TEACHERS	5,914	18.90
OTHER	847	132.30
SUBTOTAL	7,143	15.70
CLASSIFIED - -		
MANAGERS	340	329.50
TEACH AIDS	998	112.30
OTHER	4,050	27.70
SUBTOTAL	5,388	20.80
TOTAL STAFF	12,531	8.90

FALL ENROLLMENT	119,210

TEACHER SALARIES	$203,990,914

APACHE JUNCTION UNIF DIST 43	110243	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	318,828	15,228,876	-7,132	15,388,125	15,338,119	202,453
CAPITAL OUTLAY	82,447	991,989	0	1,090,561	1,089,786	-15,350
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,369,837	2,110,616	2,755	2,100,555	2,454,826	2,028,382
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	62,230	1,008,671	421	1,055,000	961,787	109,535
STATE PROJECTS	2,193	141,454	0	54,000	94,842	48,805
FOOD SERVICES	192,876	848,761	0	750,000	913,904	127,733
AUXILIARY OPERATIONS	68,268	143,795	0	100,000	138,795	73,268
UNEMPLOYMENT INSURANCE	1	0	6,711	10,000	6,712	0
OTHER	92,527	94,797	0	88,000	78,374	108,950
TOTAL	**3,189,207**	**20,568,959**	**2,755**	**20,636,241**	**21,077,145**	**2,683,776**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	5,524	22,558	-3,553	20,000	19,261	5,268
INDIRECT COSTS	0	0	3,553	0	3,097	456

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,181,145	477,890	10,569,841	0	15,228,876
CAPITAL OUTLAY	272,565	31,167	688,257	0	991,989
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,110,616	0	0	0	2,110,616
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	141,454	1,008,671	1,150,125
TOTAL BY SOURCE	**6,564,326**	**509,057**	**11,399,552**	**1,008,671**	**19,481,606**
PERCENTAGE OF TOTAL REVENUES	33.70	2.60	58.50	5.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	10,984
EMOTIONAL DISABILITY	133,315	124,486
HEARING IMPAIRMENTS	8,314	14,645
OTHER HEALTH IMPAIRMENTS	41,661	58,582
SPECIFIC LEARNING DISABILITY	860,382	822,563
MILD, MOD, SEV, MENTAL RETARDAT	383,279	373,459
MULTIPLE DISABILITIES	87,488	43,936
MULTIPLE DISABILITIES WITH SSI	0	21,968
ORTHOPEDIC IMPAIRMENT	49,993	21,968
PRESCHOOL MODERATE DELAY	61,239	80,000
PRESCHOOL SEVERE DELAY	54,291	60,000
PRESCHOOL SPEECH/LANG DELAY	51,032	64,392
SPEECH/LANGUAGE IMPAIRMENT	188,571	279,143
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	37,494	3,000
- SUBTOTAL	**1,957,059**	**1,979,126**
GIFTED	65,396	63,216
BILINGUAL EDUCATION	34,011	35,952
REMEDIAL EDUCATION	50,128	60,552
VOCATIONAL _TECH ED	397,780	355,580
CAREER EDUCATION	0	0
- SUBTOTAL	**547,315**	**515,300**
TOTAL (INCL IN MAINT & OPER)	**2,504,374**	**2,494,426**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	26
1	2	10	23
2	12	11	17
3	18	12	23
4	26	**9-12**	**89**
5	20	**K-12**	**221**
6	14		
7	26	**ACTUAL EXPENDITURES**	
8	14	K-8	37,758
K-8	**132**	9-12	25,458

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	11,305,000
LAND & IMPROVEMENTS	1,902,193
BUILDING & IMPROVEMENTS	28,645,000
FURNITURE, EQUIP, VEHICLES	6,448,655
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3303	92,032,248
- - SECONDARY	1.9583	94,111,699
- - S.R.P.		8,428,044

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,956.220	2,953.400	3.220	2,956.620
1992 - 1993 HIGH SCHOOL	1,003.710	999.130	28.340	1,027.470
1992 - 1993 TOTAL	**3,959.930**	**3,952.530**	**31.560**	**3,984.090**
1993 - 1994 ELEMENTARY	3,036.865	3,030.795	3.700	3,034.495
1993 - 1994 HIGH SCHOOL	1,038.000	1,036.000	23.710	1,059.710
1993 - 1994 TOTAL	**4,074.865**	**4,066.795**	**27.410**	**4,094.205**
1994 - 1995 ELEMENTARY	3,083.165	3,077.370	3.195	3,080.565
1994 - 1995 HIGH SCHOOL	1,092.610	1,090.140	21.190	1,111.330
1994 - 1995 TOTAL	**4,175.775**	**4,167.510**	**24.385**	**4,191.895**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	18	232.90
TEACHERS	226	18.50
OTHER	34	123.30
SUBTOTAL	278	15.10
CLASSIFIED - -		
MANAGERS	5	838.40
TEACH AIDS	41	102.20
OTHER	164	25.60
SUBTOTAL	210	20.00
TOTAL STAFF	**488**	**8.60**

FALL ENROLLMENT	4,367

TEACHER SALARIES	$6,083,993

CASA GRANDE SCHOOL DISTRICT 4 | 110404 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	761,214	15,793,636	113,180	15,850,965	15,924,003	744,027
CAPITAL OUTLAY	15,095	912,080	-113,180	817,000	731,349	82,646
ADJACENT WAYS	9,416	46,658	0	25,000	25,000	31,074
DEBT SERVICE	309,737	1,817,020	226,489	1,948,000	1,945,196	408,050
SCHOOL PLANT	0	969	0	0	0	969
FEDERAL PROJECTS	300,576	1,357,039	-13,831	1,536,014	1,309,935	333,849
STATE PROJECTS	21,908	70,809	0	88,007	57,987	34,730
FOOD SERVICES	392,068	1,284,316	-97,680	1,300,000	1,191,167	387,537
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	25,961	1,194	0	30,000	4,039	23,116
OTHER	1,897,905	1,189,279	0	1,322,000	1,210,943	1,876,241
TOTAL	3,733,890	22,473,000	114,978	22,916,986	22,399,619	3,922,239
NOT INCLUDED ABOVE						
BOND BUILDING	5,649,080	226,489	-226,489	6,700,000	1,380,217	4,268,863
INTRGVMNTL AGREEMENTS	26,839	14,932	0	40,000	14,646	27,125
INDIRECT COSTS	79,520	2,823	111,511	140,000	120,438	73,416

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,001,589	581,568	12,210,479	0	15,793,636
CAPITAL OUTLAY	142,164	31,362	738,554	0	912,080
ADJACENT WAYS	46,658	0	0	0	46,658
DEBT SERVICE	1,816,044	0	976	0	1,817,020
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	969	0	70,809	1,357,039	1,428,817
TOTAL BY SOURCE	5,007,424	612,930	13,020,818	1,357,039	19,998,211
PERCENTAGE OF TOTAL REVENUES	25.00	3.10	65.10	6.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	41,561	10,594
EMOTIONAL DISABILITY	168,225	106,725
HEARING IMPAIRMENTS	66,190	74,922
OTHER HEALTH IMPAIRMENTS	4,041	10,644
SPECIFIC LEARNING DISABILITY	812,189	726,531
MILD, MOD, SEV, MENTAL RETARDAT	364,994	214,807
MULTIPLE DISABILITIES	45,410	94,701
MULTIPLE DISABILITIES WITH SSI	165,338	37,768
ORTHOPEDIC IMPAIRMENT	13,661	20,010
PRESCHOOL MODERATE DELAY	0	274,080
PRESCHOOL SEVERE DELAY	0	116,145
PRESCHOOL SPEECH/LANG DELAY	0	122,780
SPEECH/LANGUAGE IMPAIRMENT	230,758	76,260
TRAUMATIC BRAIN INJURY	13,084	8,744
VISUAL IMPAIRMENT	13,661	24,301
- SUBTOTAL	1,939,112	1,919,012
GIFTED	200,597	159,733
BILINGUAL EDUCATION	261,817	242,472
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	462,414	402,205
TOTAL (INCL IN MAINT & OPER)	2,401,526	2,321,217

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	18	10	0
2	39	11	0
3	37	12	0
4	51	9-12	0
5	83	K-12	360
6	44		
7	55		
8	33		
K-8	360		

ACTUAL EXPENDITURES	
K-8	159,733
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	15,385,000
LAND & IMPROVEMENTS	2,534,240
BUILDING & IMPROVEMENTS	21,494,776
FURNITURE, EQUIP, VEHICLES	4,377,737
CONSTRUCTION IN PROGRESS	729,767

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5428	136,598,987
- - SECONDARY	1.2588	138,596,130
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	4,464.025	4,461.025	4.100	4,465.125
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	4,464.025	4,461.025	4.100	4,465.125
1993 - 1994 ELEMENTARY	4,562.214	4,559.775	5.855	4,565.630
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	4,562.214	4,559.775	5.855	4,565.630
1994 - 1995 ELEMENTARY	4,649.444	4,645.480	6.510	4,651.990
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	4,649.444	4,645.480	6.510	4,651.990

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	14	332.30
TEACHERS	268	17.40
OTHER	25	186.10
SUBTOTAL	307	15.20
CLASSIFIED - -		
MANAGERS	5	930.40
TEACH AIDS	46	101.10
OTHER	164	28.40
SUBTOTAL	215	21.60
TOTAL STAFF	522	8.90

FALL ENROLLMENT	4,947

TEACHER SALARIES	$7,775,931

CASA GRANDE UHS DISTRICT 82	110502	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,397,526	9,454,625	-192	8,731,526	8,507,355	2,344,604
CAPITAL OUTLAY	470,225	493,468	0	575,389	519,685	444,008
ADJACENT WAYS	0	0	0	50,000	0	0
DEBT SERVICE	0	105	0	0	0	105
SCHOOL PLANT	3,798	2,500	0	10,000	0	6,298
FEDERAL PROJECTS	52,180	786,977	-13,868	947,450	764,633	60,656
STATE PROJECTS	1,913	63,194	0	29,000	62,365	2,742
FOOD SERVICES	-193	234,998	0	210,000	244,355	-9,550
AUXILIARY OPERATIONS	37,455	222,873	0	300,000	226,629	33,699
UNEMPLOYMENT INSURANCE	54,053	2,634	0	0	0	56,687
OTHER	33,131	36,890	0	135,000	44,727	25,294
TOTAL	**2,050,088**	**11,298,264**	**-14,060**	**10,988,365**	**10,369,749**	**2,964,543**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	15,000	0	0
INDIRECT COSTS	-13,869	13,869	31,676	0	31,676	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,820,002	165,405	3,990,448	294,665	9,270,520
CAPITAL OUTLAY	261,797	8,891	222,780	0	493,468
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	105	0	0	0	105
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	2,500	0	63,194	786,977	852,671
TOTAL BY SOURCE	**5,084,404**	**174,296**	**4,276,422**	**1,081,642**	**10,616,764**
PERCENTAGE OF TOTAL REVENUES	47.90	1.60	40.30	10.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	5,727	5,859
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	550,872	564,922
MILD, MOD, SEV, MENTAL RETARDAT	119,142	121,582
MULTIPLE DISABILITIES	17,180	17,578
MULTIPLE DISABILITIES WITH SSI	5,727	5,859
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,452	11,719
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,727	5,859
- SUBTOTAL	**715,827**	**733,378**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**715,827**	**733,378**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	719,283
BUILDING & IMPROVEMENTS	7,725,265
FURNITURE, EQUIP, VEHICLES	3,774,107
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6022	178,095,300
- - SECONDARY	0.4475	180,583,441
- - S.R.P.		281

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	1,909.055	1,908.055	0.000	1,908.055
1992 - 1993 TOTAL	**1,909.055**	**1,908.055**	**0.000**	**1,908.055**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	1,935.970	1,878.350	0.000	1,878.350
1993 - 1994 TOTAL	**1,935.970**	**1,878.350**	**0.000**	**1,878.350**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	2,033.235	1,955.505	0.000	1,955.505
1994 - 1995 TOTAL	**2,033.235**	**1,955.505**	**0.000**	**1,955.505**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	279.40
TEACHERS	98	20.00
OTHER	18	108.60
SUBTOTAL	123	15.90
CLASSIFIED - -		
MANAGERS	2	977.80
TEACH AIDS	16	122.20
OTHER	79	24.80
SUBTOTAL	97	20.20
TOTAL STAFF	**220**	**8.90**

FALL ENROLLMENT	1,980

TEACHER SALARIES	$3,346,825

COOLIDGE UNIFIED DISTRICT 21	110221	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	757,954	9,576,751	357	9,796,206	9,690,697	644,365
CAPITAL OUTLAY	203,800	1,028,474	0	886,979	881,307	350,967
ADJACENT WAYS	10,737	523	0	10,706	0	11,260
DEBT SERVICE	479,017	466,973	0	477,513	513,667	432,323
SCHOOL PLANT	990	3,366	0	11,140	0	4,356
FEDERAL PROJECTS	62,255	1,204,626	-16,765	1,174,036	1,182,340	67,776
STATE PROJECTS	2,521	207,474	-747	151,194	165,104	44,144
FOOD SERVICES	214,968	713,923	-53,545	715,390	634,992	240,354
AUXILIARY OPERATIONS	13,877	88,296	0	85,000	81,370	20,803
UNEMPLOYMENT INSURANCE	20,541	957	0	20,000	2,999	18,499
OTHER	72,403	84,094	-2,445	154,741	80,944	73,108
TOTAL	**1,839,063**	**13,375,457**	**-73,145**	**13,482,905**	**13,233,420**	**1,907,955**
NOT INCLUDED ABOVE						
BOND BUILDING	414,029	0	0	376,475	259,098	154,931
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	-35	57,871	0	60,000	39,255	18,581

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,490,451	341,611	7,246,200	294,326	9,372,588
CAPITAL OUTLAY	168,213	38,804	821,457	0	1,028,474
ADJACENT WAYS	523	0	0	0	523
DEBT SERVICE	466,973	0	0	0	466,973
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	3,366	0	207,474	1,204,626	1,415,466
TOTAL BY SOURCE	**2,129,526**	**380,415**	**8,275,131**	**1,498,952**	**12,284,024**
PERCENTAGE OF TOTAL REVENUES	17.30	3.10	67.40	12.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	55,400	54,000
HEARING IMPAIRMENTS	5,215	9,500
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	786,047	781,927
MILD, MOD, SEV, MENTAL RETARDAT	200,665	184,500
MULTIPLE DISABILITIES	63,782	61,772
MULTIPLE DISABILITIES WITH SSI	45,000	45,000
ORTHOPEDIC IMPAIRMENT	29,687	30,000
PRESCHOOL MODERATE DELAY	20,583	18,000
PRESCHOOL SEVERE DELAY	20,000	10,000
PRESCHOOL SPEECH/LANG DELAY	7,775	7,775
SPEECH/LANGUAGE IMPAIRMENT	65,000	64,000
TRAUMATIC BRAIN INJURY	10,307	3,200
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,309,461**	**1,269,674**
GIFTED	0	31,298
BILINGUAL EDUCATION	30,162	30,072
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	407,382	415,187
CAREER EDUCATION	0	0
- SUBTOTAL	**437,544**	**476,557**
TOTAL (INCL IN MAINT & OPER)	**1,747,005**	**1,746,231**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	6	10	0
2	7	11	0
3	10	12	0
4	10	**9-12**	**0**
5	11	**K-12**	**113**
6	16		
7	18		
8	35		
K-8	**113**		

ACTUAL EXPENDITURES	
K-8	31,298
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	3,525,000
LAND & IMPROVEMENTS	7,216
BUILDING & IMPROVEMENTS	176,172
FURNITURE, EQUIP, VEHICLES	448,772
CONSTRUCTION IN PROGRESS	457,588

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5942	31,582,411
- - SECONDARY	2.5964	31,996,312
- - S.R.P.		297,563

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,945.432	1,955.715	10.000	1,965.715
1992 - 1993 HIGH SCHOOL	652.638	659.133	4.840	663.973
1992 - 1993 TOTAL	**2,598.070**	**2,614.848**	**14.840**	**2,629.688**
1993 - 1994 ELEMENTARY	1,945.214	1,960.725	6.695	1,967.420
1993 - 1994 HIGH SCHOOL	606.278	618.973	4.683	623.656
1993 - 1994 TOTAL	**2,551.492**	**2,579.698**	**11.378**	**2,591.076**
1994 - 1995 ELEMENTARY	2,018.174	2,019.373	4.460	2,023.833
1994 - 1995 HIGH SCHOOL	603.064	615.030	2.550	617.580
1994 - 1995 TOTAL	**2,621.238**	**2,634.403**	**7.010**	**2,641.413**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	12	220.10
TEACHERS	162	16.30
OTHER	13	203.20
SUBTOTAL	187	14.10
CLASSIFIED - -		
MANAGERS	10	264.10
TEACH AIDS	32	82.50
OTHER	96	27.50
SUBTOTAL	138	19.10
TOTAL STAFF	**325**	**8.10**

FALL ENROLLMENT	2,751

TEACHER SALARIES	$4,519,894

ELOY SCHOOL DISTRICT 11 | 110411 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	123,704	4,197,766	0	4,434,748	4,353,958	-32,488
CAPITAL OUTLAY	72,046	353,445	0	241,772	240,513	184,978
ADJACENT WAYS	59,616	5,842	0	51,000	50,866	14,592
DEBT SERVICE	181,673	239,937	0	216,343	208,118	213,492
SCHOOL PLANT	2,456	2,224	0	0	3,308	1,372
FEDERAL PROJECTS	78,974	618,943	0	568,605	640,534	57,383
STATE PROJECTS	219,303	553,605	0	564,041	742,483	30,425
FOOD SERVICES	107,457	473,247	0	375,000	518,335	62,369
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	42,089	1,975	0	43,968	5,234	38,830
OTHER	16,061	10,590	0	15,824	12,146	14,505
TOTAL	**903,379**	**6,457,574**	**0**	**6,511,301**	**6,775,495**	**585,458**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	363,021	173,347	3,619,153	0	4,155,521
CAPITAL OUTLAY	30,980	15,243	307,222	0	353,445
ADJACENT WAYS	5,842	0	0	0	5,842
DEBT SERVICE	239,937	0	0	0	239,937
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	2,224	0	553,605	618,943	1,174,772
TOTAL BY SOURCE	**642,004**	**188,590**	**4,479,980**	**618,943**	**5,929,517**
PERCENTAGE OF TOTAL REVENUES	10.80	3.20	75.60	10.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	282,000	281,403
MILD, MOD, SEV, MENTAL RETARDAT	94,749	94,320
MULTIPLE DISABILITIES	83,698	83,436
MULTIPLE DISABILITIES WITH SSI	12,000	11,920
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	9,000	8,810
PRESCHOOL SEVERE DELAY	18,650	18,657
PRESCHOOL SPEECH/LANG DELAY	10,000	9,846
SPEECH/LANGUAGE IMPAIRMENT	10,000	9,847
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**520,097**	**518,239**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**520,097**	**518,239**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	3	11	0
3	16	12	0
4	13	**9-12**	**0**
5	14	**K-12**	**104**
6	16		
7	21		
8	21		
K-8	**104**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	830,000
LAND & IMPROVEMENTS	445,591
BUILDING & IMPROVEMENTS	3,659,381
FURNITURE, EQUIP, VEHICLES	1,230,905
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.2303	13,385,539
- - SECONDARY	1.7367	13,590,055
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,209.042	1,203.015	0.000	1,203.015
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**1,209.042**	**1,203.015**	**0.000**	**1,203.015**
1993 - 1994 ELEMENTARY	1,264.308	1,261.285	0.000	1,261.285
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**1,264.308**	**1,261.285**	**0.000**	**1,261.285**
1994 - 1995 ELEMENTARY	1,300.904	1,296.945	0.000	1,296.945
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,300.904**	**1,296.945**	**0.000**	**1,296.945**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	259.40
TEACHERS	82	15.80
OTHER	2	648.50
SUBTOTAL	89	14.60
CLASSIFIED - -		
MANAGERS	3	432.30
TEACH AIDS	29	44.70
OTHER	43	30.20
SUBTOTAL	75	17.30
TOTAL STAFF	**164**	**7.90**

FALL ENROLLMENT	1,366

TEACHER SALARIES	$2,338,200

FLORENCE UNIFIED SCHOOL DIST 1 | 110201 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	279,822	4,049,605	0	4,147,879	3,965,538	363,889
CAPITAL OUTLAY	279,165	483,214	0	451,658	521,222	241,157
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	372,547	363,945	0	392,355	384,483	352,009
SCHOOL PLANT	22,038	21,388	0	20,688	22,414	21,012
FEDERAL PROJECTS	15,675	347,961	0	317,762	318,702	44,934
STATE PROJECTS	3,223	28,782	0	24,481	14,265	17,740
FOOD SERVICES	8,123	222,609	0	250,000	222,297	8,435
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	1,181	62	0	20,000	1,092	151
OTHER	1,875	32,145	0	33,500	21,657	12,363
TOTAL	**983,649**	**5,549,711**	**0**	**5,658,323**	**5,471,670**	**1,061,690**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,059,699	108,366	2,827,455	0	3,995,520
CAPITAL OUTLAY	130,879	14,265	338,070	0	483,214
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	363,945	0	0	0	363,945
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	21,388	0	28,782	347,961	398,131
TOTAL BY SOURCE	**1,575,911**	**122,631**	**3,194,307**	**347,961**	**5,240,810**
PERCENTAGE OF TOTAL REVENUES	30.10	2.30	61.00	6.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,933	18,603
HEARING IMPAIRMENTS	11,010	10,922
OTHER HEALTH IMPAIRMENTS	0	1,737
SPECIFIC LEARNING DISABILITY	273,825	206,423
MILD, MOD, SEV, MENTAL RETARDAT	23,935	16,294
MULTIPLE DISABILITIES	37,540	21,953
MULTIPLE DISABILITIES WITH SSI	0	8,317
ORTHOPEDIC IMPAIRMENT	7,394	4,059
PRESCHOOL MODERATE DELAY	4,160	3,329
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,531	12,024
SPEECH/LANGUAGE IMPAIRMENT	30,000	11,824
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**399,328**	**315,485**
GIFTED	12,000	3,000
BILINGUAL EDUCATION	5,000	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	61,435	70,665
CAREER EDUCATION	0	0
- SUBTOTAL	**78,435**	**73,665**
TOTAL (INCL IN MAINT & OPER)	**477,763**	**389,150**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	8
1	1	10	2
2	0	11	2
3	10	12	2
4	4	**9-12**	**14**
5	7	**K-12**	**56**
6	7		
7	5		
8	8		
K-8	**42**		

ACTUAL EXPENDITURES	
K-8	2,000
9-12	1,000

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	2,150,000
LAND & IMPROVEMENTS	1,149,786
BUILDING & IMPROVEMENTS	6,751,904
FURNITURE, EQUIP, VEHICLES	1,881,936
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1490	25,760,921
- - SECONDARY	1.3255	26,318,261
- - S.R.P.		841,731

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	704.835	703.835	42.985	746.820
1992 - 1993 HIGH SCHOOL	257.300	257.300	7.250	264.550
1992 - 1993 TOTAL	**962.135**	**961.135**	**50.235**	**1,011.370**
1993 - 1994 ELEMENTARY	738.020	737.020	39.790	776.810
1993 - 1994 HIGH SCHOOL	258.810	258.810	2.400	261.210
1993 - 1994 TOTAL	**996.830**	**995.830**	**42.190**	**1,038.020**
1994 - 1995 ELEMENTARY	911.582	877.815	46.490	924.305
1994 - 1995 HIGH SCHOOL	290.069	283.210	10.190	293.400
1994 - 1995 TOTAL	**1,201.651**	**1,161.025**	**56.680**	**1,217.705**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	304.40
TEACHERS	62	19.60
OTHER	4	304.40
SUBTOTAL	70	17.40
CLASSIFIED - -		
MANAGERS	5	243.50
TEACH AIDS	11	110.70
OTHER	43	28.30
SUBTOTAL	59	20.60
TOTAL STAFF	**129**	**9.40**

FALL ENROLLMENT	1,148

TEACHER SALARIES	$1,658,112

J. O. COMBS SCHOOL DISTRICT 44	**110344**	**PINAL COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	60,768	1,370,010	0	1,359,207	1,327,686	103,092
CAPITAL OUTLAY	66,016	28,238	0	55,000	46,385	47,869
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	53,987	67,799	0	0	58,692	63,094
SCHOOL PLANT	215	11	0	0	0	226
FEDERAL PROJECTS	0	14,416	409	15,016	13,427	1,398
STATE PROJECTS	0	0	0	1,599	0	0
FOOD SERVICES	5,848	58,300	0	75,099	47,014	17,134
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	15,126	738	0	19,000	37	15,827
OTHER	43	0	2	500	0	45
TOTAL	**202,003**	**1,539,512**	**411**	**1,525,421**	**1,493,241**	**248,685**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	263,922	51,622	1,054,466	0	1,370,010
CAPITAL OUTLAY	5,432	1,064	21,742	0	28,238
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	67,799	0	0	0	67,799
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	11	0	0	14,416	14,427
TOTAL BY SOURCE	**337,164**	**52,686**	**1,076,208**	**14,416**	**1,480,474**
PERCENTAGE OF TOTAL REVENUES	22.80	3.60	72.70	1.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	3,889
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	82,821	85,048
MILD, MOD, SEV, MENTAL RETARDAT	15,000	12,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,250	6,563
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**107,071**	**107,500**
GIFTED	1,600	1,873
BILINGUAL EDUCATION	1,000	693
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**2,600**	**2,566**
TOTAL (INCL IN MAINT & OPER)	**109,671**	**110,066**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	4	10	0
2	0	11	0
3	3	12	0
4	4	**9-12**	**0**
5	5	**K-12**	**27**
6	3		
7	4		
8	4		
K-8	**27**		

ACTUAL EXPENDITURES	
K-8	1,873
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	340,000
LAND & IMPROVEMENTS	20,050
BUILDING & IMPROVEMENTS	599,560
FURNITURE, EQUIP, VEHICLES	482,834
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7857	4,930,898
- - SECONDARY	1.0404	5,040,230
- - S.R.P.		818,087

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	208.256	210.335	0.000	210.335
1992 - 1993 HIGH SCHOOL	91.070	0.000	0.000	0.000
1992 - 1993 TOTAL	**299.326**	**210.335**	**0.000**	**210.335**
1993 - 1994 ELEMENTARY	193.156	195.050	0.000	195.050
1993 - 1994 HIGH SCHOOL	89.584	0.000	0.000	0.000
1993 - 1994 TOTAL	**282.740**	**195.050**	**0.000**	**195.050**
1994 - 1995 ELEMENTARY	208.608	211.190	0.000	211.190
1994 - 1995 HIGH SCHOOL	105.502	0.000	0.000	0.000
1994 - 1995 TOTAL	**314.110**	**211.190**	**0.000**	**211.190**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	211.20
TEACHERS	12	17.60
OTHER	1	211.20
SUBTOTAL	14	15.10
CLASSIFIED - -		
MANAGERS	1	211.20
TEACH AIDS	5	42.20
OTHER	9	23.50
SUBTOTAL	15	14.10
TOTAL STAFF	**29**	**7.30**

FALL ENROLLMENT	233

TEACHER SALARIES	$292,880

BEST COPY AVAILABLE

MAMMOTH-SAN MANUEL UNIF DIST 8	110208	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	221,572	6,693,013	0	6,309,748	6,194,938	719,647
CAPITAL OUTLAY	525,713	520,465	0	561,395	527,495	518,683
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	408,198	714,132	0	686,325	571,796	550,534
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	109,423	362,485	0	312,915	425,377	46,531
STATE PROJECTS	14,111	33,268	146	105,000	43,378	4,147
FOOD SERVICES	127,561	421,576	0	300,000	428,506	120,631
AUXILIARY OPERATIONS	0	0	0	100,000	0	0
UNEMPLOYMENT INSURANCE	265,062	12,807	0	200,000	4,229	273,640
OTHER	243,754	181,783	0	410,000	196,660	228,877
TOTAL	**1,915,394**	**8,939,529**	**146**	**8,985,383**	**8,392,379**	**2,462,690**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	1,128	0	0	15,000	1,128	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,334,290	100,799	2,132,955	0	6,568,044
CAPITAL OUTLAY	316,729	8,959	194,777	0	520,465
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	714,132	0	0	0	714,132
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	33,268	362,485	395,753
TOTAL BY SOURCE	**5,365,151**	**109,758**	**2,361,000**	**362,485**	**8,198,394**
PERCENTAGE OF TOTAL REVENUES	65.40	1.30	28.80	4.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	119,426	1,812
EMOTIONAL DISABILITY	23,032	0
HEARING IMPAIRMENTS	4,976	1,812
OTHER HEALTH IMPAIRMENTS	5,118	5,436
SPECIFIC LEARNING DISABILITY	3,412	275,400
MILD, MOD, SEV, MENTAL RETARDAT	23,032	12,684
MULTIPLE DISABILITIES	10,000	0
MULTIPLE DISABILITIES WITH SSI	5,971	1,931
ORTHOPEDIC IMPAIRMENT	213,260	0
PRESCHOOL MODERATE DELAY	85,304	12,084
PRESCHOOL SEVERE DELAY	42,652	3,624
PRESCHOOL SPEECH/LANG DELAY	5,118	23,556
SPEECH/LANGUAGE IMPAIRMENT	1,706	221,661
TRAUMATIC BRAIN INJURY	5,000	0
VISUAL IMPAIRMENT	15,000	0
- SUBTOTAL	**563,007**	**560,000**
GIFTED	30,709	36,521
BILINGUAL EDUCATION	68,200	58,594
REMEDIAL EDUCATION	140,402	108,070
VOCATIONAL _TECH ED	40,000	40,000
CAREER EDUCATION	6,109	6,109
- SUBTOTAL	**285,420**	**249,294**
TOTAL (INCL IN MAINT & OPER)	**848,427**	**809,294**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	6	10	27
2	8	11	51
3	34	12	30
4	24	**9-12**	**108**
5	34	**K-12**	**276**
6	20		
7	24		
8	18		
K-8	**168**		

ACTUAL EXPENDITURES	
K-8	36,521
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	7,460,000
LAND & IMPROVEMENTS	796,692
BUILDING & IMPROVEMENTS	16,850,914
FURNITURE, EQUIP, VEHICLES	3,058,915
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1869	78,480,245
- - SECONDARY	0.894	79,054,684
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,140.380	1,154.455	17.420	1,171.875
1992 - 1993 HIGH SCHOOL	466.419	470.785	119.170	589.955
1992 - 1993 TOTAL	**1,606.799**	**1,625.240**	**136.590**	**1,761.830**
1993 - 1994 ELEMENTARY	1,143.496	1,145.295	11.325	1,156.620
1993 - 1994 HIGH SCHOOL	425.577	441.990	137.710	579.700
1993 - 1994 TOTAL	**1,569.073**	**1,587.285**	**149.035**	**1,736.320**
1994 - 1995 ELEMENTARY	1,173.659	1,174.280	9.000	1,183.280
1994 - 1995 HIGH SCHOOL	431.276	455.150	134.730	589.880
1994 - 1995 TOTAL	**1,604.935**	**1,629.430**	**143.730**	**1,773.160**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	253.30
TEACHERS	107	16.60
OTHER	5	354.60
SUBTOTAL	119	14.90
CLASSIFIED - -		
MANAGERS	5	354.60
TEACH AIDS	19	93.30
OTHER	65	27.30
SUBTOTAL	89	19.90
TOTAL STAFF	**208**	**8.50**

FALL ENROLLMENT	1,850

TEACHER SALARIES	$2,302,141

MARICOPA UNIFIED DISTRICT 20 | 110220 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	122,059	3,677,668	-2,845	3,864,791	3,554,790	242,092
CAPITAL OUTLAY	151,647	236,690	0	315,993	293,021	95,316
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	337,394	331,544	0	371,645	363,954	304,984
SCHOOL PLANT	2,485	3,215	0	0	50	5,650
FEDERAL PROJECTS	11,378	413,732	2,764	394,007	383,922	43,952
STATE PROJECTS	6,069	97,002	81	73,452	72,659	30,493
FOOD SERVICES	47,517	294,665	0	304,000	271,560	70,622
AUXILIARY OPERATIONS	669	14,561	0	17,000	0	15,230
UNEMPLOYMENT INSURANCE	87,842	4,249	0	89,920	1,906	90,185
OTHER	29,270	5,333	0	36,378	2,386	32,217
TOTAL	**796,330**	**5,078,659**	**0**	**5,467,186**	**4,944,248**	**930,741**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	570,840	130,627	2,685,776	218,423	3,605,666
CAPITAL OUTLAY	36,381	8,518	179,017	12,774	236,690
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	331,544	0	0	0	331,544
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	3,215	0	97,002	413,732	513,949
TOTAL BY SOURCE	**941,980**	**139,145**	**2,961,795**	**644,929**	**4,687,849**
PERCENTAGE OF TOTAL REVENUES	20.10	3.00	63.20	13.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	25,000	927
EMOTIONAL DISABILITY	35,000	5,608
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	6,000	1,854
SPECIFIC LEARNING DISABILITY	70,000	62,330
MILD, MOD, SEV, MENTAL RETARDAT	64,641	13,579
MULTIPLE DISABILITIES	40,000	927
MULTIPLE DISABILITIES WITH SSI	15,000	0
ORTHOPEDIC IMPAIRMENT	6,000	0
PRESCHOOL MODERATE DELAY	25,000	0
PRESCHOOL SEVERE DELAY	12,500	0
PRESCHOOL SPEECH/LANG DELAY	10,000	695
SPEECH/LANGUAGE IMPAIRMENT	16,276	14,413
TRAUMATIC BRAIN INJURY	4,947	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**330,364**	**100,333**
GIFTED	2,000	9,269
BILINGUAL EDUCATION	13,000	98,252
REMEDIAL EDUCATION	28,371	0
VOCATIONAL _TECH ED	7,280	87,129
CAREER EDUCATION	0	0
- SUBTOTAL	**50,651**	**194,650**
TOTAL (INCL IN MAINT & OPER)	**381,015**	**294,983**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	3
1	0	10	3
2	2	11	3
3	15	12	6
4	40	**9-12**	**15**
5	9	**K-12**	**114**
6	9		
7	15		
8	9		
K-8	**99**		

ACTUAL EXPENDITURES	
K-8	8,064
9-12	1,205

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	2,725,000
LAND & IMPROVEMENTS	564,750
BUILDING & IMPROVEMENTS	7,975,315
FURNITURE, EQUIP, VEHICLES	1,936,481
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7589	14,421,670
- - SECONDARY	2.2255	14,558,929
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	677.030	677.030	0.600	677.630
1992 - 1993 HIGH SCHOOL	246.133	243.803	0.600	244.403
1992 - 1993 TOTAL	**923.163**	**920.833**	**1.200**	**922.033**
1993 - 1994 ELEMENTARY	704.603	709.250	2.790	712.040
1993 - 1994 HIGH SCHOOL	250.847	249.781	0.000	249.781
1993 - 1994 TOTAL	**955.450**	**959.031**	**2.790**	**961.821**
1994 - 1995 ELEMENTARY	734.935	735.170	3.000	738.170
1994 - 1995 HIGH SCHOOL	243.263	247.400	1.000	248.400
1994 - 1995 TOTAL	**978.198**	**982.570**	**4.000**	**986.570**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	164.40
TEACHERS	54	18.30
OTHER	4	246.60
SUBTOTAL	64	15.40
CLASSIFIED - -		
MANAGERS	4	246.60
TEACH AIDS	17	58.00
OTHER	36	27.40
SUBTOTAL	57	17.30
TOTAL STAFF	**121**	**8.20**

FALL ENROLLMENT	1,037

TEACHER SALARIES	$13,676,640

MARY C O BRIEN ACCOMMODAT 90	110100	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	33,963	763,390	0	848,499	779,794	17,559
CAPITAL OUTLAY	3,046	86,529	0	90,200	96,516	-6,941
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,065	2,521	0	1,000	0	3,586
FEDERAL PROJECTS	23,597	61,651	0	64,381	60,749	24,499
STATE PROJECTS	13,501	111,859	0	56,204	114,394	10,966
FOOD SERVICES	4,624	70,033	0	95,000	66,575	8,082
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	23,693	1,151	0	7,000	539	24,305
OTHER	1,532	52,175	0	20,000	34,269	19,438
TOTAL	**105,021**	**1,149,309**	**0**	**1,182,284**	**1,152,836**	**101,494**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	335,515	51,401	376,474	0	763,390
CAPITAL OUTLAY	40,120	1,240	45,169	0	86,529
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	2,521	0	111,859	61,651	176,031
TOTAL BY SOURCE	**378,156**	**52,641**	**533,502**	**61,651**	**1,025,950**
PERCENTAGE OF TOTAL REVENUES	36.90	5.10	52.00	6.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	25,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	3,120
MILD, MOD, SEV, MENTAL RETARDAT	10,000	35,704
MULTIPLE DISABILITIES	10,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**50,000**	**38,824**
GIFTED	0	0
BILINGUAL EDUCATION	10,000	1,121
REMEDIAL EDUCATION	20,635	2,000
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**30,635**	**3,121**
TOTAL (INCL IN MAINT & OPER)	**80,635**	**41,945**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	50,341
BUILDING & IMPROVEMENTS	2,445,173
FURNITURE, EQUIP, VEHICLES	205,089
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	55.401	55.690	0.000	55.690
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**55.401**	**55.690**	**0.000**	**55.690**
1993 - 1994 ELEMENTARY	63.820	61.820	3.280	65.100
1993 - 1994 HIGH SCHOOL	0.000	0.000	2.000	2.000
1993 - 1994 TOTAL	**63.820**	**61.820**	**5.280**	**67.100**
1994 - 1995 ELEMENTARY	78.093	80.925	0.000	80.925
1994 - 1995 HIGH SCHOOL	16.966	20.130	2.000	22.130
1994 - 1995 TOTAL	**95.059**	**101.055**	**2.000**	**103.055**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	103.10
TEACHERS	5	20.60
OTHER	0	0.00
SUBTOTAL	6	17.20
CLASSIFIED - -		
MANAGERS	1	103.10
TEACH AIDS	4	25.80
OTHER	6	17.20
SUBTOTAL	11	9.40
TOTAL STAFF	**17**	**6.10**

FALL ENROLLMENT	60

TEACHER SALARIES	$306,034

214

ORACLE SCHOOL DISTRICT 2 | 110302 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	129,715	2,971,739	-481	3,042,012	2,921,265	179,708
CAPITAL OUTLAY	77,337	223,380	0	217,488	218,089	82,628
ADJACENT WAYS	81,929	3,999	0	81,689	0	85,928
DEBT SERVICE	165,114	224,683	0	305,000	215,853	173,944
SCHOOL PLANT	16,507	805	0	0	0	17,312
FEDERAL PROJECTS	17,040	124,385	481	137,051	122,913	18,993
STATE PROJECTS	1,112	15,695	0	3,398	15,611	1,196
FOOD SERVICES	17,291	123,734	0	125,000	118,230	22,795
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	21,076	81,913	0	74,693	66,258	36,731
TOTAL	527,121	3,770,333	0	3,986,331	3,678,219	619,235
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	302	112	0	0	0	414
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,219,664	67,611	1,654,139	0	2,941,414
CAPITAL OUTLAY	92,488	5,145	125,747	0	223,380
ADJACENT WAYS	3,999	0	0	0	3,999
DEBT SERVICE	224,683	0	0	0	224,683
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	805	0	15,695	124,385	140,885
TOTAL BY SOURCE	1,541,639	72,756	1,795,581	124,385	3,534,361
PERCENTAGE OF TOTAL REVENUES	43.60	2.10	50.80	3.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,512	3,653
HEARING IMPAIRMENTS	7,400	6,515
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	112,336	111,883
MILD, MOD, SEV, MENTAL RETARDAT	15,924	24,409
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	7,312	3,015
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	32,577	38,291
PRESCHOOL SEVERE DELAY	2,259	3,015
PRESCHOOL SPEECH/LANG DELAY	31,483	13,835
SPEECH/LANGUAGE IMPAIRMENT	47,991	32,188
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,891	3,015
- SUBTOTAL	262,685	239,819
GIFTED	16,544	27,718
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	16,544	27,718
TOTAL (INCL IN MAINT & OPER)	279,229	267,537

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	1	10	0
2	0	11	0
3	3	12	0
4	6	9-12	0
5	9	K-12	37
6	5		
7	6		
8	7		
K-8	37		

ACTUAL EXPENDITURES	
K-8	27,718
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	305,000
LAND & IMPROVEMENTS	2,064,418
BUILDING & IMPROVEMENTS	3,877,865
FURNITURE, EQUIP, VEHICLES	678,204
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6558	33,517,042
- - SECONDARY	0.6371	34,541,038
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	514.947	515.190	0.000	515.190
1992 - 1993 HIGH SCHOOL	215.005	0.000	0.000	0.000
1992 - 1993 TOTAL	729.952	515.190	0.000	515.190
1993 - 1994 ELEMENTARY	534.668	534.710	0.000	534.710
1993 - 1994 HIGH SCHOOL	228.762	0.000	0.000	0.000
1993 - 1994 TOTAL	763.430	534.710	0.000	534.710
1994 - 1995 ELEMENTARY	564.806	564.543	0.000	564.543
1994 - 1995 HIGH SCHOOL	217.197	0.000	0.000	0.000
1994 - 1995 TOTAL	782.003	564.543	0.000	564.543

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	282.30
TEACHERS	34	16.60
OTHER	5	112.90
SUBTOTAL	41	13.80
CLASSIFIED - -		
MANAGERS	6	94.10
TEACH AIDS	13	43.40
OTHER	14	40.30
SUBTOTAL	33	17.10
TOTAL STAFF	74	7.60

FALL ENROLLMENT	611

TEACHER SALARIES	$1,006,624

PICACHO SCHOOL DISTRICT 33 | 110433 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	8,526	755,126	0	749,708	747,319	16,333
CAPITAL OUTLAY	121,214	65,467	0	98,486	55,681	131,000
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,711	230	0	0	0	4,941
FEDERAL PROJECTS	7,947	95,372	0	105,000	95,431	7,888
STATE PROJECTS	28,668	133,107	0	143,275	129,684	32,091
FOOD SERVICES	12,727	67,253	0	110,000	75,727	4,253
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	29,449	1,397	0	30,000	1,384	29,462
OTHER	3,409	4,853	0	5,000	400	7,862
TOTAL	216,651	1,122,805	0	1,241,469	1,105,626	233,830
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	168,006	26,975	549,893	0	744,874
CAPITAL OUTLAY	14,613	2,375	48,479	0	65,467
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	230	0	133,107	95,372	228,709
TOTAL BY SOURCE	182,849	29,350	731,479	95,372	1,039,050
PERCENTAGE OF TOTAL REVENUES	17.60	2.80	70.40	9.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	4,743	3,110
SPECIFIC LEARNING DISABILITY	23,708	23,826
MILD, MOD, SEV, MENTAL RETARDAT	7,705	6,229
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	23,115	33,690
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	59,271	66,855
GIFTED	2,000	2,019
BILINGUAL EDUCATION	15,000	15,152
REMEDIAL EDUCATION	1,200	1,211
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	18,200	18,382
TOTAL (INCL IN MAINT & OPER)	77,471	85,237

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	3	9-12	0
5	3	K-12	12
6	2		
7	1		
8	3		
K-8	12		

ACTUAL EXPENDITURES	
K-8	2,019
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	23,678
BUILDING & IMPROVEMENTS	5,640
FURNITURE, EQUIP, VEHICLES	31,537
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7774	5,859,583
- - SECONDARY	0.0000	5,908,764
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	169.260	170.440	0.000	170.440
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	169.260	170.440	0.000	170.440
1993 - 1994 ELEMENTARY	177.338	178.760	0.000	178.760
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	177.338	178.760	0.000	178.760
1994 - 1995 ELEMENTARY	169.755	168.755	0.000	168.755
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	169.755	168.755	0.000	168.755

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	168.80
TEACHERS	14	12.10
OTHER	0	0.00
SUBTOTAL	15	11.30
CLASSIFIED - -		
MANAGERS	3	56.30
TEACH AIDS	6	28.10
OTHER	6	28.10
SUBTOTAL	15	11.30
TOTAL STAFF	30	5.60

FALL ENROLLMENT	177

TEACHER SALARIES	$394,652

RAY UNIFIED DISTRICT 3 | 110203 | PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	556,750	3,950,558	0	4,160,018	3,927,751	579,557
CAPITAL OUTLAY	76,751	296,762	0	364,511	226,302	147,211
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	100,335	236,184	0	256,800	236,703	99,816
STATE PROJECTS	0	2,744	0	0	1,588	1,156
FOOD SERVICES	37,586	100,850	0	150,000	119,019	19,417
AUXILIARY OPERATIONS	41,972	49,053	0	55,000	59,047	31,978
UNEMPLOYMENT INSURANCE	72,825	3,432	0	73,000	4,900	71,357
OTHER	13,069	2,124	0	14,000	2,016	13,177
TOTAL	**899,288**	**4,641,707**	**0**	**5,073,329**	**4,577,326**	**963,669**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,545,400	57,786	1,264,274	0	3,867,460
CAPITAL OUTLAY	195,181	4,446	97,135	0	296,762
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	2,744	236,184	238,928
TOTAL BY SOURCE	**2,740,581**	**62,232**	**1,364,153**	**236,184**	**4,403,150**
PERCENTAGE OF TOTAL REVENUES	62.20	1.40	31.00	5.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	19,061	32,919
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	242,353	218,465
MILD, MOD, SEV, MENTAL RETARDAT	97,000	47,883
MULTIPLE DISABILITIES	8,169	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	11,550	8,200
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	6,000	6,000
SPEECH/LANGUAGE IMPAIRMENT	16,000	13,800
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,723	0
- SUBTOTAL	**402,856**	**327,287**
GIFTED	5,340	3,560
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**5,340**	**3,560**
TOTAL (INCL IN MAINT & OPER)	**408,196**	**330,827**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	6
1	0	10	9
2	1	11	5
3	3	12	8
4	2	**9-12**	**28**
5	2	**K-12**	**50**
6	7		
7	3		
8	4		
K-8	**22**		

ACTUAL EXPENDITURES	
K-8	1,780
9-12	1,780

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	11,435
BUILDING & IMPROVEMENTS	9,923
FURNITURE, EQUIP, VEHICLES	2,061,025
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4946	52,735,905
- - SECONDARY	0.6455	53,199,830
- - S.R.P.		3,040,161

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	674.725	674.725	0.000	674.725
1992 - 1993 HIGH SCHOOL	360.465	360.465	0.000	360.465
1992 - 1993 TOTAL	**1,035.190**	**1,035.190**	**0.000**	**1,035.190**
1993 - 1994 ELEMENTARY	622.443	620.685	0.000	620.685
1993 - 1994 HIGH SCHOOL	349.105	346.635	0.000	346.635
1993 - 1994 TOTAL	**971.548**	**967.320**	**0.000**	**967.320**
1994 - 1995 ELEMENTARY	582.755	579.755	0.000	579.755
1994 - 1995 HIGH SCHOOL	325.633	324.995	0.000	324.995
1994 - 1995 TOTAL	**908.388**	**904.750**	**0.000**	**904.750**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	226.20
TEACHERS	57	15.90
OTHER	8	113.10
SUBTOTAL	69	13.10
CLASSIFIED - -		
MANAGERS	3	301.60
TEACH AIDS	5	181.00
OTHER	26	34.80
SUBTOTAL	34	26.60
TOTAL STAFF	**103**	**8.80**

FALL ENROLLMENT	932

TEACHER SALARIES	$1,952,263

RED ROCK SCHOOL DISTRICT 5	**110405**	**PINAL COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	146,115	500,667	0	620,000	494,867	151,915
CAPITAL OUTLAY	95,341	132,946	0	155,000	104,839	123,448
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	1,000	0	0
STATE PROJECTS	0	100	0	2,000	0	100
FOOD SERVICES	5,178	18,129	0	16,000	15,058	8,249
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	2,246	109	0	5,000	0	2,355
TOTAL	**248,880**	**651,951**	**0**	**799,000**	**614,764**	**286,067**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	499,174	0	1,493	0	500,667
CAPITAL OUTLAY	132,549	0	397	0	132,946
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	100	0	100
TOTAL BY SOURCE	**631,723**	**0**	**1,990**	**0**	**633,713**
PERCENTAGE OF TOTAL REVENUES	99.70	0.00	0.30	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	10,000	9,100
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,500	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	1,000	73
SPEECH/LANGUAGE IMPAIRMENT	11,000	19,771
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**42,500**	**28,944**
GIFTED	1,000	334
BILINGUAL EDUCATION	500	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,500**	**334**
TOTAL (INCL IN MAINT & OPER)	**44,000**	**29,278**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	200
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	6,417
BUILDING & IMPROVEMENTS	24,417
FURNITURE, EQUIP, VEHICLES	38,887
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5524	25,001,594
- - SECONDARY	0.0000	25,035,535
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	55.580	55.580	0.000	55.580
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**55.580**	**55.580**	**0.000**	**55.580**
1993 - 1994 ELEMENTARY	64.170	64.170	0.000	64.170
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**64.170**	**64.170**	**0.000**	**64.170**
1994 - 1995 ELEMENTARY	61.369	61.725	0.000	61.725
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**61.369**	**61.725**	**0.000**	**61.725**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	5	12.30
OTHER	0	0.00
SUBTOTAL	5	12.30
CLASSIFIED - -		
MANAGERS	1	61.70
TEACH AIDS	1	61.70
OTHER	3	20.60
SUBTOTAL	5	12.30
TOTAL STAFF	**10**	**6.20**

FALL ENROLLMENT	73

TEACHER SALARIES	$182,145

SACATON SCHOOL DISTRICT 18

110418

PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	4,444,952	2,719,312	19,840	3,477,578	3,234,483	3,949,621
CAPITAL OUTLAY	1,441,375	1,290,057	0	1,057,878	964,983	1,766,449
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	8,691	950	0	5,664	0	9,641
FEDERAL PROJECTS	114,108	852,268	-19,840	765,301	807,246	139,290
STATE PROJECTS	53	23,584	0	1,000	16,017	7,620
FOOD SERVICES	43,464	214,900	0	274,597	241,158	17,206
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	125,427	6,093	0	0	743	130,777
OTHER	2,334	15,805	0	13,000	4,171	13,968
TOTAL	**6,180,404**	**5,122,969**	**0**	**5,595,018**	**5,268,801**	**6,034,572**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	204,047	73,528	1,545,709	874,001	2,697,285
CAPITAL OUTLAY	96,642	36,770	748,825	407,820	1,290,057
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	950	0	23,584	852,268	876,802
TOTAL BY SOURCE	**301,639**	**110,298**	**2,318,118**	**2,134,089**	**4,864,144**
PERCENTAGE OF TOTAL REVENUES	6.20	2.30	47.70	43.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,932	0
HEARING IMPAIRMENTS	5,932	0
OTHER HEALTH IMPAIRMENTS	6,000	3,133
SPECIFIC LEARNING DISABILITY	238,193	219,296
MILD, MOD, SEV, MENTAL RETARDAT	10,720	15,664
MULTIPLE DISABILITIES	14,888	0
MULTIPLE DISABILITIES WITH SSI	11,936	12,531
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	6,266
PRESCHOOL SEVERE DELAY	14,888	9,398
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	92,308	46,992
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**400,797**	**313,280**
GIFTED	16,700	17,192
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**16,700**	**17,192**
TOTAL (INCL IN MAINT & OPER)	**417,497**	**330,472**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	1	11	0
3	1	12	0
4	2	**9-12**	**0**
5	7	**K-12**	**24**
6	5		
7	7		
8	3		
K-8	**26**		

ACTUAL EXPENDITURES	
K-8	17,192
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	815,116
BUILDING & IMPROVEMENTS	10,252,436
FURNITURE, EQUIP, VEHICLES	2,002,693
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	3,148,585
- - SECONDARY	0.0000	3,151,439
- - S.R.P.		281

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	693.150	718.125	0.000	718.125
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**693.150**	**718.125**	**0.000**	**718.125**
1993 - 1994 ELEMENTARY	692.496	712.395	0.000	712.395
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**692.496**	**712.395**	**0.000**	**712.395**
1994 - 1995 ELEMENTARY	714.164	735.900	0.000	735.900
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**714.164**	**735.900**	**0.000**	**735.900**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	245.30
TEACHERS	53	13.90
OTHER	4	184.00
SUBTOTAL	60	12.30
CLASSIFIED - -		
MANAGERS	5	147.20
TEACH AIDS	17	43.30
OTHER	39	18.90
SUBTOTAL	61	12.10
TOTAL STAFF	**121**	**6.10**

FALL ENROLLMENT	773

TEACHER SALARIES	$1,464,274

SANTA CRUZ VALLEY UHS DIST 40	110540	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	247,380	2,377,332	0	2,296,640	2,323,865	300,847
CAPITAL OUTLAY	8,778	367,939	0	351,563	362,336	14,381
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	82,831	92,830	249	88,340	87,755	88,155
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	20,903	294,644	0	282,921	294,068	21,479
STATE PROJECTS	3,321	93,449	0	37,000	63,875	32,895
FOOD SERVICES	291	98,010	0	140,874	85,774	12,527
AUXILIARY OPERATIONS	12,683	30,686	0	20,000	33,916	9,453
UNEMPLOYMENT INSURANCE	0	521	0	5,500	513	8
OTHER	14,913	23,444	0	33,000	23,185	15,172
TOTAL	**391,100**	**3,378,855**	**249**	**3,255,838**	**3,275,287**	**494,917**
NOT INCLUDED ABOVE						
BOND BUILDING	249	0	-249	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	3,781	0	5,000	3,781	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,183,256	52,596	1,088,917	0	2,324,769
CAPITAL OUTLAY	194,077	8,770	165,092	0	367,939
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	92,830	0	0	0	92,830
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	93,449	294,644	388,093
TOTAL BY SOURCE	**1,470,163**	**61,366**	**1,347,458**	**294,644**	**3,173,631**
PERCENTAGE OF TOTAL REVENUES	46.30	1.90	42.50	9.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	126,669	149,635
MILD, MOD, SEV, MENTAL RETARDAT	64,425	60,278
MULTIPLE DISABILITIES	35,967	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	9,242	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	20,018	15,708
- SUBTOTAL	**256,321**	**225,621**
GIFTED	5,437	5,379
BILINGUAL EDUCATION	22,233	18,183
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	165,371	151,290
CAREER EDUCATION	0	0
- SUBTOTAL	**193,041**	**174,852**
TOTAL (INCL IN MAINT & OPER)	**449,362**	**400,473**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	6
1	0	10	18
2	0	11	15
3	0	12	11
4	0	**9-12**	**50**
5	0	**K-12**	**50**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	5,379

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	430,000
LAND & IMPROVEMENTS	492,692
BUILDING & IMPROVEMENTS	4,973,676
FURNITURE, EQUIP, VEHICLES	1,626,370
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7085	44,246,716
- - SECONDARY	0.7256	44,534,354
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	491.156	486.245	0.000	486.245
1992 - 1993 TOTAL	**491.156**	**486.245**	**0.000**	**486.245**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	505.244	498.440	3.580	502.020
1993 - 1994 TOTAL	**505.244**	**498.440**	**3.580**	**502.020**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	478.977	472.990	0.000	472.990
1994 - 1995 TOTAL	**478.977**	**472.990**	**0.000**	**472.990**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	118.20
TEACHERS	27	17.50
OTHER	2	236.50
SUBTOTAL	33	14.30
CLASSIFIED - -		
MANAGERS	2	236.50
TEACH AIDS	5	94.60
OTHER	24	19.70
SUBTOTAL	31	15.30
TOTAL STAFF	**64**	**7.40**

FALL ENROLLMENT	514

TEACHER SALARIES	$703,174

STANFIELD SCHOOL DISTRICT 24	**110424**	**PINAL COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	61,586	2,350,616	-19,716	2,517,414	2,424,426	-31,940
CAPITAL OUTLAY	82,326	300,836	0	336,559	280,324	102,838
ADJACENT WAYS	29,947	153,668	0	150,000	149,938	33,677
DEBT SERVICE	275,502	340,542	0	338,438	334,829	281,215
SCHOOL PLANT	1,547	73	0	1,200	0	1,620
FEDERAL PROJECTS	36,117	315,064	0	348,699	308,376	42,805
STATE PROJECTS	19,531	167,130	0	175,360	165,560	21,101
FOOD SERVICES	64,094	264,749	0	271,622	271,621	57,222
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	18,014	5,249	0	18,000	0	23,263
OTHER	3,455	3,358	0	18,500	2,935	3,878
TOTAL	**592,119**	**3,901,285**	**-19,716**	**4,175,792**	**3,939,009**	**535,679**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	60	0	60	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	444,233	84,804	1,733,036	38,001	2,300,074
CAPITAL OUTLAY	44,853	8,572	175,251	72,160	300,836
ADJACENT WAYS	153,668	0	0	0	153,668
DEBT SERVICE	340,542	0	0	0	340,542
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	73	0	167,130	315,064	482,267
TOTAL BY SOURCE	**983,369**	**93,376**	**2,075,417**	**425,225**	**3,577,387**
PERCENTAGE OF TOTAL REVENUES	27.50	2.60	58.00	11.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	2,500	0
OTHER HEALTH IMPAIRMENTS	11,000	11,500
SPECIFIC LEARNING DISABILITY	196,976	177,128
MILD, MOD, SEV, MENTAL RETARDAT	21,000	23,000
MULTIPLE DISABILITIES	50,000	48,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	5,000	3,000
PRESCHOOL MODERATE DELAY	4,000	4,000
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	500	500
SPEECH/LANGUAGE IMPAIRMENT	11,250	11,250
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**302,226**	**278,378**
GIFTED	0	500
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**500**
TOTAL (INCL IN MAINT & OPER)	**302,226**	**278,878**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	1	9	0
1	1	10	0
2	6	11	0
3	9	12	0
4	11	**9-12**	**0**
5	16	**K-12**	**69**
6	12		
7	5		
8	8		
K-8	**69**		

ACTUAL EXPENDITURES	
K-8	500
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	2,520,000
LAND & IMPROVEMENTS	6,995
BUILDING & IMPROVEMENTS	76,768
FURNITURE, EQUIP, VEHICLES	83,370
CONSTRUCTION IN PROGRESS	8,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.8838	16,703,992
- - SECONDARY	4.2980	16,893,208
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	529.410	529.410	4.000	533.410
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**529.410**	**529.410**	**4.000**	**533.410**
1993 - 1994 ELEMENTARY	559.177	559.480	0.000	559.480
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**559.177**	**559.480**	**0.000**	**559.480**
1994 - 1995 ELEMENTARY	557.290	556.290	0.000	556.290
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**557.290**	**556.290**	**0.000**	**556.290**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	185.40
TEACHERS	35	15.90
OTHER	2	278.10
SUBTOTAL	40	13.90
CLASSIFIED - -		
MANAGERS	3	185.40
TEACH AIDS	20	27.80
OTHER	25	22.30
SUBTOTAL	48	11.60
TOTAL STAFF	**88**	**6.30**

FALL ENROLLMENT	581

TEACHER SALARIES	$1,076,515

SUPERIOR UNIFIED DISTRICT 15	110215	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	113,452	2,985,829	-1	3,056,548	3,059,615	39,665
CAPITAL OUTLAY	75,103	259,002	0	124,851	286,091	48,014
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	54,318	59,593	0	59,000	58,000	55,911
SCHOOL PLANT	2,135	3,246	0	4,500	4,330	1,051
FEDERAL PROJECTS	16,031	268,040	0	256,704	266,695	17,376
STATE PROJECTS	12,824	50,912	1	45,542	53,082	10,655
FOOD SERVICES	23,956	146,765	0	185,000	144,609	26,112
AUXILIARY OPERATIONS	0	0	0	200,000	0	0
UNEMPLOYMENT INSURANCE	947	2,254	0	10,000	1,586	1,615
OTHER	37,823	6,605	0	58,500	9,454	34,974
TOTAL	**336,589**	**3,782,246**	**0**	**4,000,645**	**3,883,462**	**235,373**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	10,000	0	0
INDIRECT COSTS	0	6,332	0	10,000	7,955	-1,623

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,056,693	84,966	1,813,349	0	2,955,008
CAPITAL OUTLAY	94,079	7,455	157,468	0	259,002
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	59,593	0	0	0	59,593
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	3,246	0	50,912	268,040	322,198
TOTAL BY SOURCE	**1,213,611**	**92,421**	**2,021,729**	**268,040**	**3,595,801**
PERCENTAGE OF TOTAL REVENUES	33.80	2.60	56.20	7.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	10,000	10,000
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	100,255	68,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	70,000	90,169
MILD, MOD, SEV, MENTAL RETARDAT	40,000	37,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	23,000	19,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	23,000	27,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**266,255**	**251,169**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**266,255**	**251,169**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	340,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.5626	8,458,504
- - SECONDARY	1.8990	8,839,955
- - S.R.P.		8,431,165

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	479.770	479.450	1.955	481.405
1992 - 1993 HIGH SCHOOL	174.960	174.960	3.480	178.440
1992 - 1993 TOTAL	**654.730**	**654.410**	**5.435**	**659.845**
1993 - 1994 ELEMENTARY	450.275	449.875	1.200	451.075
1993 - 1994 HIGH SCHOOL	176.110	176.110	3.300	179.410
1993 - 1994 TOTAL	**626.385**	**625.985**	**4.500**	**630.485**
1994 - 1995 ELEMENTARY	456.930	455.850	1.080	456.930
1994 - 1995 HIGH SCHOOL	184.330	182.530	1.800	184.330
1994 - 1995 TOTAL	**641.260**	**638.380**	**2.880**	**641.260**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	160.30
TEACHERS	44	14.60
OTHER	7	91.60
SUBTOTAL	55	11.70
CLASSIFIED - -		
MANAGERS	1	641.30
TEACH AIDS	5	128.30
OTHER	32	20.00
SUBTOTAL	38	16.90
TOTAL STAFF	**93**	**6.90**

FALL ENROLLMENT	684

TEACHER SALARIES	$1,421,574

TOLTEC SCHOOL DISTRICT 22	110422	PINAL COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	183,322	1,965,955	0	1,945,118	1,945,478	203,799
CAPITAL OUTLAY	239,003	368,956	0	157,613	158,616	449,343
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	382,364	442,929	0	440,000	442,058	383,235
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	4,510	94,826	0	93,772	93,048	6,288
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	27,654	193,782	0	200,000	207,912	13,524
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	14,661	704	0	15,000	352	15,013
OTHER	5,259	811	0	11,000	155	5,915
TOTAL	**856,773**	**3,067,963**	**0**	**2,862,503**	**2,847,619**	**1,077,117**
NOT INCLUDED ABOVE						
BOND BUILDING	525	0	0	525	500	25
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	511,314	64,695	1,389,947	0	1,965,956
CAPITAL OUTLAY	111,041	11,555	246,360	0	368,956
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	442,929	0	0	0	442,929
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	94,826	94,826
TOTAL BY SOURCE	**1,065,284**	**76,250**	**1,636,307**	**94,826**	**2,872,667**
PERCENTAGE OF TOTAL REVENUES	37.10	2.70	57.00	3.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	163,110	154,654
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	25,000	26,408
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	18,984
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**208,110**	**200,046**
GIFTED	800	581
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**800**	**581**
TOTAL (INCL IN MAINT & OPER)	**208,910**	**200,627**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	25	10	0
2	44	11	0
3	21	12	0
4	30	**9-12**	**0**
5	15	**K-12**	**192**
6	18		
7	20		
8	19		
K-8	**192**		

ACTUAL EXPENDITURES	
K-8	581
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	2,775,000
LAND & IMPROVEMENTS	519,621
BUILDING & IMPROVEMENTS	6,434,607
FURNITURE, EQUIP, VEHICLES	719,695
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9441	21,643,736
- - SECONDARY	1.8974	21,925,684
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	562.722	563.015	0.000	563.015
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**562.722**	**563.015**	**0.000**	**563.015**
1993 - 1994 ELEMENTARY	605.430	616.280	0.000	616.280
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**605.430**	**616.280**	**0.000**	**616.280**
1994 - 1995 ELEMENTARY	594.835	593.010	0.000	593.010
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**594.835**	**593.010**	**0.000**	**593.010**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	296.50
TEACHERS	36	16.50
OTHER	2	296.50
SUBTOTAL	40	14.80
CLASSIFIED - -		
MANAGERS	4	148.30
TEACH AIDS	5	118.60
OTHER	19	31.20
SUBTOTAL	28	21.20
TOTAL STAFF	**68**	**8.70**

FALL ENROLLMENT	637

TEACHER SALARIES	$895,900

PINAL COUNTY	**119999**	**PINAL COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	9,969,208	91,382,474	103,010	92,596,730	90,715,947	10,738,745
CAPITAL OUTLAY	4,086,428	8,439,937	-113,180	7,949,896	7,604,540	4,808,645
ADJACENT WAYS	191,645	210,690	0	368,395	225,804	176,531
DEBT SERVICE	5,472,519	7,272,648	229,493	7,423,514	7,639,227	5,335,433
SCHOOL PLANT	66,638	41,498	0	54,192	30,102	78,034
FEDERAL PROJECTS	1,033,279	8,457,284	-60,229	8,632,434	8,285,886	1,144,448
STATE PROJECTS	350,251	1,794,168	-519	1,554,553	1,812,894	331,006
FOOD SERVICES	1,333,090	5,850,600	-151,225	5,847,582	5,817,813	1,214,652
AUXILIARY OPERATIONS	174,924	549,264	0	877,000	539,757	184,431
UNEMPLOYMENT INSURANCE	796,872	45,417	6,711	591,388	36,265	812,735
OTHER	2,492,085	1,826,108	-2,443	2,448,636	1,790,680	2,525,070
TOTAL	25,966,939	125,870,088	11,618	128,344,320	124,498,915	27,349,730
NOT INCLUDED ABOVE						
BOND BUILDING	6,063,883	226,489	-226,738	7,077,000	1,639,815	4,423,819
INTRGVMNTL AGREEMENTS	33,793	37,602	-3,553	100,000	35,035	32,807
INDIRECT COSTS	65,616	84,676	146,800	215,000	206,262	90,830

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	28,252,261	2,695,597	57,754,004	1,719,416	90,421,278
CAPITAL OUTLAY	2,380,783	244,601	5,321,799	492,754	8,439,937
ADJACENT WAYS	210,690	0	0	0	210,690
DEBT SERVICE	7,271,672	0	976	0	7,272,648
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	41,498	0	1,794,168	8,457,284	10,292,950
TOTAL BY SOURCE	38,156,904	2,940,198	64,870,947	10,669,454	116,637,503
PERCENTAGE OF TOTAL REVENUES	32.70	2.50	55.60	9.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	201,714	40,176
EMOTIONAL DISABILITY	476,410	349,883
HEARING IMPAIRMENTS	221,792	195,416
OTHER HEALTH IMPAIRMENTS	78,563	95,996
SPECIFIC LEARNING DISABILITY	4,757,283	4,800,069
MILD, MOD, SEV, MENTAL RETARDAT	1,556,211	1,293,392
MULTIPLE DISABILITIES	667,232	526,957
MULTIPLE DISABILITIES WITH SSI	268,284	148,309
ORTHOPEDIC IMPAIRMENT	345,787	87,237
PRESCHOOL MODERATE DELAY	266,863	471,268
PRESCHOOL SEVERE DELAY	188,240	239,839
PRESCHOOL SPEECH/LANG DELAY	125,439	261,476
SPEECH/LANGUAGE IMPAIRMENT	807,677	899,105
TRAUMATIC BRAIN INJURY	33,338	11,944
VISUAL IMPAIRMENT	97,514	51,883
- SUBTOTAL	10,092,347	9,472,950
GIFTED	360,123	362,193
BILINGUAL EDUCATION	460,923	500,491
REMEDIAL EDUCATION	240,736	171,833
VOCATIONAL _TECH ED	1,079,248	1,119,851
CAREER EDUCATION	6,109	6,109
- SUBTOTAL	2,147,139	2,160,477
TOTAL (INCL IN MAINT & OPER)	12,239,486	11,633,427

GIFTED PROGRAM DUPLICATED COUNTS

KDG	1	9	49
1	64	10	82
2	123	11	93
3	180	12	80
4	226	9-12	304
5	235	K-12	1,705
6	178		
7	210	ACTUAL EXPENDITURES	
8	186	K-8	327,237
K-8	1,403	9-12	34,822

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	50,090,000
LAND & IMPROVEMENTS	12,130,514
BUILDING & IMPROVEMENTS	121,978,792
FURNITURE, EQUIP, VEHICLES	31,087,212
CONSTRUCTION IN PROGRESS	1,195,355

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	564,261,860
- - SECONDARY	0.0000	572,761,753
- - S.R.P.		21,857,032

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	17,040.185	17,080.435	84.280	17,164.715
1992 - 1993 HIGH SCHOOL	5,867.911	5,559.876	163.680	5,723.556
1992 - 1993 TOTAL	22,908.096	22,640.311	247.960	22,888.271
1993 - 1994 ELEMENTARY	17,357.693	17,397.370	74.635	17,472.005
1993 - 1994 HIGH SCHOOL	5,864.287	5,505.089	177.383	5,682.472
1993 - 1994 TOTAL	23,221.980	22,902.459	252.018	23,154.477
1994 - 1995 ELEMENTARY	17,860.468	17,834.376	73.735	17,908.111
1994 - 1995 HIGH SCHOOL	6,022.122	5,647.080	173.460	5,820.540
1994 - 1995 TOTAL	23,882.590	23,481.456	247.195	23,728.651

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	98	242.10
TEACHERS	1,381	17.20
OTHER	136	174.50
SUBTOTAL	1,615	14.70
CLASSIFIED - -		
MANAGERS	69	343.90
TEACH AIDS	297	79.90
OTHER	893	26.60
SUBTOTAL	1,259	18.80
TOTAL STAFF	2,874	8.30

FALL ENROLLMENT	24,721

TEACHER SALARIES	$51,397,771

NOGALES UNIFIED DISTRICT 1	120201	SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-317,156	18,827,834	-311	20,207,367	19,751,531	-1,241,164
CAPITAL OUTLAY	1,419,036	3,711,332	0	3,574,957	3,161,567	1,968,801
ADJACENT WAYS	74,326	986	0	74,000	0	75,312
DEBT SERVICE	1,659,347	2,364,637	1,312	1,870,516	1,752,872	2,272,424
SCHOOL PLANT	1,001	0	-1,001	0	0	0
FEDERAL PROJECTS	217,508	2,255,258	0	2,384,558	2,238,536	234,230
STATE PROJECTS	133,757	483,850	0	499,623	526,560	91,047
FOOD SERVICES	-52,222	1,466,727	0	2,200,000	1,397,604	16,901
AUXILIARY OPERATIONS	55,978	113,140	0	250,000	102,321	66,797
UNEMPLOYMENT INSURANCE	106,953	48,646	0	150,000	66,036	89,563
OTHER	348,206	1,760,458	0	4 643,842	1,608,991	499,673
TOTAL	**3,646,734**	**31,032,868**	**0**	**[illegible]54,863**	**30,606,018**	**4,073,584**
NOT INCLUDED ABOVE						
BOND BUILDING	6,566,385	6,800,000	0	[illegible]00,000	4,799,003	8,567,382
INTRGVMNTL AGREEMENTS	0	0	0	500,000	0	0
INDIRECT COSTS	30	0	0	75,000	0	30

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,148,696	422,674	14,062,347	0	18,633,717
CAPITAL OUTLAY	609,040	89,794	3,012,498	0	3,711,332
ADJACENT WAYS	986	0	0	0	986
DEBT SERVICE	2,364,637	0	0	0	2,364,637
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	483,850	2,255,258	2,739,108
TOTAL BY SOURCE	**7,123,359**	**512,468**	**17,558,695**	**2,255,258**	**27,449,780**
PERCENTAGE OF TOTAL REVENUES	26.00	1.90	64.00	8.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	10,000	0
EMOTIONAL DISABILITY	10,000	0
HEARING IMPAIRMENTS	10,000	17,987
OTHER HEALTH IMPAIRMENTS	2,000	4,148
SPECIFIC LEARNING DISABILITY	716,578	624,819
MILD, MOD, SEV, MENTAL RETARDAT	400,261	354,964
MULTIPLE DISABILITIES	17,587	14,808
MULTIPLE DISABILITIES WITH SSI	16,650	0
ORTHOPEDIC IMPAIRMENT	91,149	70,504
PRESCHOOL MODERATE DELAY	39,836	0
PRESCHOOL SEVERE DELAY	18,736	81,243
PRESCHOOL SPEECH/LANG DELAY	30,254	0
SPEECH/LANGUAGE IMPAIRMENT	168,024	171,450
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	7,732	3,323
- SUBTOTAL	**1,538,807**	**1,343,246**
GIFTED	111,218	105,582
BILINGUAL EDUCATION	118,780	163,137
REMEDIAL EDUCATION	61,547	90,796
VOCATIONAL ,TECH ED	130,334	176,503
CAREER EDUCATION	0	0
- SUBTOTAL	**421,879**	**536,018**
TOTAL (INCL IN MAINT & OPER)	**1,960,686**	**1,879,264**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	39
1	0	10	24
2	0	11	33
3	51	12	22
4	43	**9-12**	**118**
5	51	**K-12**	**373**
6	41		
7	40		
8	29		
K-8	**255**		

ACTUAL EXPENDITURES	
K-8	72,176
9-12	33,406

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	12,855,000
LAND & IMPROVEMENTS	139,921
BUILDING & IMPROVEMENTS	6,240,228
FURNITURE, EQUIP, VEHICLES	426,876
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8586	85,499,001
- - SECONDARY	2.1544	86,824,230
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	4,017.560	4,017.560	7.820	4,025.380
1992 - 1993 HIGH SCHOOL	1,688.905	1,688.905	276.660	1,965.565
1992 - 1993 TOTAL	**5,706.465**	**5,706.465**	**284.480**	**5,990.945**
1993 - 1994 ELEMENTARY	4,097.180	4,097.180	3.960	4,101.140
1993 - 1994 HIGH SCHOOL	1,701.378	1,701.378	329.870	2,031.248
1993 - 1994 TOTAL	**5,798.558**	**5,798.558**	**333.830**	**6,132.388**
1994 - 1995 ELEMENTARY	4,098.645	4,098.645	8.770	4,107.415
1994 - 1995 HIGH SCHOOL	1,781.853	1,781.853	286.598	2,068.451
1994 - 1995 TOTAL	**5,880.498**	**5,880.498**	**295.368**	**6,175.866**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	21	294.10
TEACHERS	298	20.70
OTHER	31	199.20
SUBTOTAL	350	17.60
CLASSIFIED - -		
MANAGERS	3	2,058.60
TEACH AIDS	55	112.30
OTHER	146	42.30
SUBTOTAL	204	30.30
TOTAL STAFF	**554**	**11.10**

FALL ENROLLMENT	6,473

TEACHER SALARIES	$8,269,336

PATAGONIA SCHOOL DISTRICT 6 | 120406 | SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-50,453	1,055,996	29,955	957,920	947,507	87,991
CAPITAL OUTLAY	220,782	7,239	-30,000	216,104	39,147	158,874
ADJACENT WAYS	2,968	73	0	0	0	3,041
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	14,737	3,728	0	55,000	0	18,465
FEDERAL PROJECTS	11,221	37,941	0	42,000	40,616	8,546
STATE PROJECTS	1,240	1,161	0	2,000	834	1,567
FOOD SERVICES	46	1	0	0	0	47
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	6,726	356	0	8,000	0	7,082
OTHER	4,578	7,151	0	71,000	8,920	2,809
TOTAL	**211,845**	**1,113,646**	**-45**	**1,352,024**	**1,037,024**	**288,422**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	43,921	0	50,000	29,323	14,598
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	247,340	21,726	779,409	0	1,048,475
CAPITAL OUTLAY	7,041	198	0	0	7,239
ADJACENT WAYS	73	0	0	0	73
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	3,728	0	1,161	37,941	42,830
TOTAL BY SOURCE	**258,182**	**21,924**	**780,570**	**37,941**	**1,098,617**
PERCENTAGE OF TOTAL REVENUES	23.50	2.00	71.10	3.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	15,080	0
MULTIPLE DISABILITIES WITH SSI	0	23,306
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,500	4,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**19,580**	**27,806**
GIFTED	1,000	1,000
BILINGUAL EDUCATION	500	500
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,500**	**1,500**
TOTAL (INCL IN MAINT & OPER)	**21,080**	**29,306**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	2	11	0
3	4	12	0
4	2	**9-12**	**0**
5	6	**K-12**	**26**
6	8		
7	4		
8	0		
K-8	**26**		

ACTUAL EXPENDITURES	
K-8	1,000
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	7,056
BUILDING & IMPROVEMENTS	313,006
FURNITURE, EQUIP, VEHICLES	207,351
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3709	6,515,222
- - SECONDARY	1.1879	6,707,544
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	184.848	114.040	0.000	114.040
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**184.848**	**114.040**	**0.000**	**114.040**
1993 - 1994 ELEMENTARY	192.687	116.860	0.000	116.860
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**192.687**	**116.860**	**0.000**	**116.860**
1994 - 1995 ELEMENTARY	214.658	112.520	2.360	114.880
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**214.658**	**112.520**	**2.360**	**114.880**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	114.90
TEACHERS	12	9.60
OTHER	0	0.00
SUBTOTAL	13	8.80
CLASSIFIED - -		
MANAGERS	1	114.90
TEACH AIDS	5	23.00
OTHER	4	28.70
SUBTOTAL	10	11.50
TOTAL STAFF	**23**	**5.00**

FALL ENROLLMENT	122

TEACHER SALARIES	$290,904

PATAGONIA UNION HIGH DISTRICT | 120520 | SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	-66,385	1,290,491	83,134	1,323,782	1,321,983	-14,743
CAPITAL OUTLAY	66,223	241,889	0	185,000	183,182	124,930
ADJACENT WAYS	10,092	186	0	10,000	1,371	8,907
DEBT SERVICE	192,475	940	-83,312	0	0	110,103
SCHOOL PLANT	18,642	8,756	0	16,000	5,255	22,143
FEDERAL PROJECTS	3,449	33,441	-715	45,200	27,810	8,365
STATE PROJECTS	2,463	4,650	0	10,000	5,149	1,964
FOOD SERVICES	18,809	123,710	0	80,000	120,336	22,183
AUXILIARY OPERATIONS	239	3	0	10,000	0	242
UNEMPLOYMENT INSURANCE	4,038	64	0	4,000	0	4,102
OTHER	5,298	24,955	177	6,000	23,885	6,545
TOTAL	**255,343**	**1,720,085**	**-716**	**1,689,982**	**1,688,971**	**294,741**
NOT INCLUDED ABOVE						
BOND BUILDING	4,463	174	0	5,000	3,910	727
INTRGVMNTL AGREEMENTS	0	0	0	25,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	931,809	5,932	352,750	0	1,290,491
CAPITAL OUTLAY	162,487	1,274	78,128	0	241,889
ADJACENT WAYS	186	0	0	0	186
DEBT SERVICE	940	0	0	0	940
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	8,756	0	4,650	33,441	46,847
TOTAL BY SOURCE	**1,104,178**	**7,206**	**435,528**	**33,441**	**1,580,353**
PERCENTAGE OF TOTAL REVENUES	69.90	0.50	27.60	2.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	17,000	13,108
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,000	35,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	4,637	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**50,637**	**48,108**
GIFTED	2,700	292
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	2,500	476
CAREER EDUCATION	0	0
- SUBTOTAL	**5,200**	**768**
TOTAL (INCL IN MAINT & OPER)	**55,837**	**48,876**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0
1	0
2	0
3	0
4	0
5	0
6	1
7	5
8	6
K-8	**12**

9	3
10	2
11	2
12	1
9-12	**8**
K-12	**20**

ACTUAL EXPENDITURES	
K-8	0
9-12	292

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	124,504
BUILDING & IMPROVEMENTS	2,364,539
FURNITURE, EQUIP, VEHICLES	724,917
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2419	14,059,441
- - SECONDARY	0.0000	14,390,194
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	71.390	71.390
1992 - 1993 HIGH SCHOOL	87.530	87.530	8.000	95.530
1992 - 1993 TOTAL	**87.530**	**87.530**	**79.390**	**166.920**
1993 - 1994 ELEMENTARY	0.000	0.000	72.510	72.510
1993 - 1994 HIGH SCHOOL	95.880	95.880	14.560	110.440
1993 - 1994 TOTAL	**95.880**	**95.880**	**87.070**	**182.950**
1994 - 1995 ELEMENTARY	0.210	0.210	105.940	106.150
1994 - 1995 HIGH SCHOOL	109.290	109.290	14.560	123.850
1994 - 1995 TOTAL	**109.500**	**109.500**	**120.500**	**230.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	115.00
TEACHERS	13	17.70
OTHER	0	0.00
SUBTOTAL	15	15.30
CLASSIFIED - -		
MANAGERS	2	115.00
TEACH AIDS	0	0.00
OTHER	13	17.70
SUBTOTAL	15	15.30
TOTAL STAFF	**30**	**7.70**

FALL ENROLLMENT	230

TEACHER SALARIES	$391,213

SANTA CRUZ SCHOOL DISTRICT 28 | 120328 | SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	-27,393	792,730	0	746,019	713,036	52,301
CAPITAL OUTLAY	110,807	55,086	0	88,841	13,977	151,916
ADJACENT WAYS	52	1	0	52	0	53
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,970	611	0	2,970	0	3,581
FEDERAL PROJECTS	57	12,257	0	12,221	12,159	155
STATE PROJECTS	1,550	1,166	0	1,000	2,549	167
FOOD SERVICES	2,473	1,178	0	5,000	1,498	2,153
AUXILIARY OPERATIONS	15	1,346	0	2,000	1,019	342
UNEMPLOYMENT INSURANCE	10	0	0	2,000	0	10
OTHER	920	20,525	0	25,200	21,856	-411
TOTAL	**91,461**	**884,900**	**0**	**885,303**	**766,094**	**210,267**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	307,349	12,393	472,988	0	792,730
CAPITAL OUTLAY	21,596	850	32,640	0	55,086
ADJACENT WAYS	1	0	0	0	1
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	611	0	1,166	12,257	14,034
TOTAL BY SOURCE	**329,557**	**13,243**	**506,794**	**12,257**	**861,851**
PERCENTAGE OF TOTAL REVENUES	38.20	1.50	58.80	1.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	14,000	11,458
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	8,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**22,000**	**19,458**
GIFTED	3,427	3,427
BILINGUAL EDUCATION	16,758	16,758
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**20,185**	**20,185**
TOTAL (INCL IN MAINT & OPER)	**42,185**	**39,643**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	1	10	0
2	2	11	0
3	1	12	0
4	2	**9-12**	**0**
5	0	**K-12**	**8**
6	0		
7	0		
8	2		
K-8	**8**		

ACTUAL EXPENDITURES	
K-8	3,427
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	44,996
BUILDING & IMPROVEMENTS	458,882
FURNITURE, EQUIP, VEHICLES	265,023
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	9.4262	3,612,578
- - SECONDARY	0.0000	3,643,414
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	95.775	95.775	0.000	95.775
1992 - 1993 HIGH SCHOOL	31.200	0.000	0.000	0.000
1992 - 1993 TOTAL	**126.975**	**95.775**	**0.000**	**95.775**
1993 - 1994 ELEMENTARY	110.800	110.800	0.000	110.800
1993 - 1994 HIGH SCHOOL	29.780	0.000	0.000	0.000
1993 - 1994 TOTAL	**140.580**	**110.800**	**0.000**	**110.800**
1994 - 1995 ELEMENTARY	122.365	122.365	0.000	122.365
1994 - 1995 HIGH SCHOOL	43.130	0.000	0.000	0.000
1994 - 1995 TOTAL	**165.495**	**122.365**	**0.000**	**122.365**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	122.40
TEACHERS	9	13.60
OTHER	0	0.00
SUBTOTAL	10	12.20
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	3	40.80
OTHER	6	20.40
SUBTOTAL	9	13.60
TOTAL STAFF	**19**	**6.40**

FALL ENROLLMENT	131

TEACHER SALARIES	$324,052

SANTA CRUZ VALLEY UNIFIED	120235	SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	64,928	6,435,554	167,244	6,332,582	6,471,100	196,626
CAPITAL OUTLAY	-26,400	805,711	0	838,966	627,817	151,494
ADJACENT WAYS	216,799	30,445	-167,244	200,000	80,000	0
DEBT SERVICE	381,615	2,010,887	0	1,767,488	2,030,748	361,754
SCHOOL PLANT	5,391	1,077	0	0	0	6,468
FEDERAL PROJECTS	31,338	633,519	0	656,156	629,639	35,218
STATE PROJECTS	1,649	4,066	0	7,000	3,231	2,484
FOOD SERVICES	129	502,054	0	285,000	501,971	212
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	8,132	14,371	0	44,350	14,871	7,632
TOTAL	**683,581**	**10,437,684**	**0**	**10,136,842**	**10,359,377**	**761,888**
NOT INCLUDED ABOVE						
BOND BUILDING	17,813,860	0	0	12,800,000	9,897,061	7,916,799
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	153	0	0	0	153

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,301,676	107,546	3,970,480	0	6,379,702
CAPITAL OUTLAY	280,648	13,521	511,542	0	805,711
ADJACENT WAYS	30,445	0	0	0	30,445
DEBT SERVICE	2,010,887	0	0	0	2,010,887
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,077	0	4,066	633,519	638,662
TOTAL BY SOURCE	**4,624,733**	**121,067**	**4,486,088**	**633,519**	**9,865,407**
PERCENTAGE OF TOTAL REVENUES	46.90	1.20	45.50	6.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	3,426	3,556
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	39,604	39,121
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	213,883	209,831
MILD, MOD, SEV, MENTAL RETARDAT	47,170	46,234
MULTIPLE DISABILITIES	15,469	20,453
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	5,824	7,113
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	14,287	8,000
SPEECH/LANGUAGE IMPAIRMENT	21,430	21,339
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**361,113**	**355,647**
GIFTED	48,249	47,774
BILINGUAL EDUCATION	128,758	127,396
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**177,007**	**175,170**
TOTAL (INCL IN MAINT & OPER)	**538,120**	**530,817**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	13
1	0	10	11
2	0	11	0
3	11	12	0
4	9	**9-12**	**24**
5	20	**K-12**	**114**
6	22		
7	18		
8	10		
K-8	**90**		

ACTUAL EXPENDITURES	
K-8	47,774
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	16,405,000
LAND & IMPROVEMENTS	608,765
BUILDING & IMPROVEMENTS	14,604,156
FURNITURE, EQUIP, VEHICLES	1,969,441
CONSTRUCTION IN PROGRESS	244,533

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0766	54,557,086
- - SECONDARY	3.0985	57,044,840
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,110.305	1,110.305	0.000	1,110.305
1992 - 1993 HIGH SCHOOL	356.010	0.000	0.000	0.000
1992 - 1993 TOTAL	**1,466.315**	**1,110.305**	**0.000**	**1,110.305**
1993 - 1994 ELEMENTARY	1,217.890	1,217.890	0.000	1,217.890
1993 - 1994 HIGH SCHOOL	435.200	0.000	0.000	0.000
1993 - 1994 TOTAL	**1,653.090**	**1,217.890**	**0.000**	**1,217.890**
1994 - 1995 ELEMENTARY	1,322.045	1,322.045	0.000	1,322.045
1994 - 1995 HIGH SCHOOL	505.981	168.040	0.000	168.040
1994 - 1995 TOTAL	**1,828.026**	**1,490.085**	**0.000**	**1,490.085**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	7	212.90
TEACHERS	82	18.20
OTHER	2	745.00
SUBTOTAL	91	16.40
CLASSIFIED - -		
MANAGERS	6	248.30
TEACH AIDS	16	93.10
OTHER	55	27.10
SUBTOTAL	77	19.40
TOTAL STAFF	**168**	**8.90**

FALL ENROLLMENT	1,591

TEACHER SALARIES	$2,031,504

SONOITA SCHOOL DISTRICT 25	120425	SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	23,626	681,679	0	741,885	741,628	-36,323
CAPITAL OUTLAY	58,677	235,721	0	182,300	176,761	117,637
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	111,719	131,212	0	125,000	121,452	121,479
SCHOOL PLANT	2,673	31,504	0	0	0	34,177
FEDERAL PROJECTS	4,921	8,283	0	14,986	8,197	5,007
STATE PROJECTS	5,488	1,271	0	2,525	974	5,785
FOOD SERVICES	1,264	30	0	3,500	0	1,294
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,080	6,077	0	0	4,762	2,395
TOTAL	209,448	1,095,777	0	1,070,196	1,053,774	251,451
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	304,548	9,066	368,065	0	681,679
CAPITAL OUTLAY	97,306	3,206	135,209	0	235,721
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	131,212	0	0	0	131,212
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	31,504	0	1,271	8,283	41,058
TOTAL BY SOURCE	564,570	12,272	504,545	8,283	1,089,670
PERCENTAGE OF TOTAL REVENUES	51.80	1.10	46.30	0.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,000	0
MILD, MOD, SEV, MENTAL RETARDAT	1,650	30,848
MULTIPLE DISABILITIES	0	5,184
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,000	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	7,026
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	43,650	43,058
GIFTED	1,600	974
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,600	974
TOTAL (INCL IN MAINT & OPER)	45,250	44,032

GIFTED PROGRAM DUPLICATED COUNTS

KDG	3	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	3
6	0		
7	0		
8	0		
K-8	3		

ACTUAL EXPENDITURES	
K-8	974
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	575,000
LAND & IMPROVEMENTS	274,424
BUILDING & IMPROVEMENTS	1,064,638
FURNITURE, EQUIP, VEHICLES	181,526
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.6972	7,544,219
- - SECONDARY	1.6271	7,682,650
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING . NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	114.194	114.830	15.075	129.905
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	114.194	114.830	15.075	129.905
1993 - 1994 ELEMENTARY	109.694	110.215	44.800	155.015
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	109.694	110.215	44.800	155.015
1994 - 1995 ELEMENTARY	92.777	95.005	8.800	103.805
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	92.777	95.005	8.800	103.805

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	103.80
TEACHERS	9	11.50
OTHER	0	0.00
SUBTOTAL	10	10.40
CLASSIFIED - -		
MANAGERS	1	103.80
TEACH AIDS	2	51.90
OTHER	1	103.80
SUBTOTAL	4	26.00
TOTAL STAFF	14	7.40

FALL ENROLLMENT	96

TEACHER SALARIES	$222,812

SANTA CRUZ COUNTY	129999	SANTA CRUZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-372,833	29,084,284	280,022	30,309,555	29,946,785	-955,312
CAPITAL OUTLAY	1,849,125	5,056,978	-30,000	5,086,168	4,202,451	2,673,652
ADJACENT WAYS	304,237	31,691	-167,244	284,052	81,371	87,313
DEBT SERVICE	2,345,156	4,507,676	-82,000	3,763,004	3,905,072	2,865,760
SCHOOL PLANT	45,414	45,676	-1,001	73,970	5,255	84,834
FEDERAL PROJECTS	268,494	2,980,699	-715	3,155,421	2,956,957	291,521
STATE PROJECTS	146,147	496,164	0	522,148	539,297	103,014
FOOD SERVICES	-29,501	2,093,700	0	2,573,500	2,021,409	42,790
AUXILIARY OPERATIONS	56,232	114,489	0	267,000	103,340	67,381
UNEMPLOYMENT INSURANCE	117,727	49,066	0	164,000	66,036	100,757
OTHER	368,214	1,833,537	177	4,790,392	1,683,285	518,643
TOTAL	5,098,412	46,293,960	-761	50,989,210	45,511,258	5,880,353
NOT INCLUDED ABOVE						
BOND BUILDING	24,384,708	6,800,174	0	26,605,000	14,699,974	16,484,908
INTRGVMNTL AGREEMENTS	0	43,921	0	575,000	29,323	14,598
INDIRECT COSTS	30	153	0	75,000	0	183

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	8,241,418	579,337	20,006,039	0	28,826,794
CAPITAL OUTLAY	1,178,118	108,843	3,770,017	0	5,056,978
ADJACENT WAYS	31,691	0	0	0	31,691
DEBT SERVICE	[illegible],507,676	0	0	0	4,507,676
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	45,676	0	496,164	2,980,699	3,522,539
TOTAL BY SOURCE	14,004,579	688,180	24,272,220	2,980,699	41,945,678
PERCENTAGE OF TOTAL REVENUES	33.40	1.60	57.90	7.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	13,426	3,556
EMOTIONAL DISABILITY	27,000	13,108
HEARING IMPAIRMENTS	49,604	57,108
OTHER HEALTH IMPAIRMENTS	2,000	4,148
SPECIFIC LEARNING DISABILITY	997,461	881,108
MILD, MOD, SEV, MENTAL RETARDAT	449,081	432,046
MULTIPLE DISABILITIES	48,156	40,445
MULTIPLE DISABILITIES WITH SSI	21,287	23,306
ORTHOPEDIC IMPAIRMENT	97,149	70,504
PRESCHOOL MODERATE DELAY	45,660	7,113
PRESCHOOL SEVERE DELAY	18,736	81,243
PRESCHOOL SPEECH/LANG DELAY	44,541	8,000
SPEECH/LANGUAGE IMPAIRMENT	213,954	212,315
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	7,732	3,323
- SUBTOTAL	2,035,787	1,837,323
GIFTED	168,194	159,049
BILINGUAL EDUCATION	264,796	307,791
REMEDIAL EDUCATION	61,547	90,796
VOCATIONAL _TECH ED	132,834	176,979
CAREER EDUCATION	0	0
- SUBTOTAL	627,371	734,615
TOTAL (INCL IN MAINT & OPER)	2,663,158	2,571,938

GIFTED PROGRAM DUPLICATED COUNTS

KDG	3	9	55
1	1	10	37
2	4	11	35
3	67	12	23
4	56	9-12	150
5	77	K-12	544
6	72		
7	67		
8	47		
K-8	394		

ACTUAL EXPENDITURES	
K-8	125,351
9-12	33,698

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	29,835,000
LAND & IMPROVEMENTS	1,199,666
BUILDING & IMPROVEMENTS	25,045,449
FURNITURE, EQUIP, VEHICLES	3,775,134
CONSTRUCTION IN PROGRESS	244,533

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	157,728,106
- - SECONDARY	0.0000	161,902,678
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	5,522.682	5,452.510	94.285	5,546.795
1992 - 1993 HIGH SCHOOL	2,163.645	1,776.435	284.660	2,061.095
1992 - 1993 TOTAL	7,686.327	7,228.945	378.945	7,607.890
1993 - 1994 ELEMENTARY	5,728.251	5,652.945	121.270	5,774.215
1993 - 1994 HIGH SCHOOL	2,262.238	1,797.258	344.430	2,141.688
1993 - 1994 TOTAL	7,990.489	7,450.203	465.700	7,915.903
1994 - 1995 ELEMENTARY	5,850.700	5,750.790	125.870	5,876.660
1994 - 1995 HIGH SCHOOL	2,440.254	2,059.183	301.158	2,360.341
1994 - 1995 TOTAL	8,290.954	7,809.973	427.028	8,237.001

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	33	249.60
TEACHERS	423	19.50
OTHER	33	249.60
SUBTOTAL	489	16.80
CLASSIFIED - -		
MANAGERS	13	633.60
TEACH AIDS	81	101.70
OTHER	225	36.60
SUBTOTAL	319	25.80
TOTAL STAFF	808	10.20

FALL ENROLLMENT	8,643

TEACHER SALARIES	$11,529,821

ASH FORK UNIFIED DISTRICT 31	**130231**	**YAVAPAI COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	51,413	1,274,745	120	1,323,638	1,267,823	58,455
CAPITAL OUTLAY	110,153	185,113	0	222,563	186,137	109,129
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	29,781	35,417	0	33,950	61,800	3,398
SCHOOL PLANT	5,873	279	0	0	0	6,152
FEDERAL PROJECTS	2,237	59,356	-120	30,392	43,908	17,565
STATE PROJECTS	1,606	15,022	0	0	14,779	1,849
FOOD SERVICES	26,942	42,554	0	35,000	30,583	38,913
AUXILIARY OPERATIONS	0	0	0	2,000	0	0
UNEMPLOYMENT INSURANCE	22,203	5,894	0	17,301	284	27,813
OTHER	8,549	2,911	0	7,990	2,113	9,347
TOTAL	**258,757**	**1,621,291**	**0**	**1,672,834**	**1,607,427**	**272,621**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,100,029	19,956	154,760	0	1,274,745
CAPITAL OUTLAY	112,123	3,249	69,741	0	185,113
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	35,417	0	0	0	35,417
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	279	0	15,022	59,356	74,657
TOTAL BY SOURCE	**1,247,848**	**23,205**	**239,523**	**59,356**	**1,569,932**
PERCENTAGE OF TOTAL REVENUES	79.50	1.50	15.30	3.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,654	8,988
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60,337	62,919
MILD, MOD, SEV, MENTAL RETARDAT	18,101	4,494
MULTIPLE DISABILITIES	12,068	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	4,494
PRESCHOOL MODERATE DELAY	2,413	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,413	1,798
SPEECH/LANGUAGE IMPAIRMENT	6,034	2,696
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**111,020**	**85,389**
GIFTED	0	0
BILINGUAL EDUCATION	9,654	4,494
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**9,654**	**4,494**
TOTAL (INCL IN MAINT & OPER)	**120,674**	**89,883**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0
1	0
2	0
3	0
4	1
5	0
6	0
7	1
8	3
K-8	**5**

9	0
10	4
11	1
12	0
9-12	**5**
K-12	**10**

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	135,000
LAND & IMPROVEMENTS	24,877
BUILDING & IMPROVEMENTS	916,497
FURNITURE, EQUIP, VEHICLES	495,888
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.6483	15,676,668
- - SECONDARY	0.2128	16,100,309
- - S.R.P.		129,862

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	142.755	142.755	0.000	142.755
1992 - 1993 HIGH SCHOOL	45.229	45.410	0.000	45.410
1992 - 1993 TOTAL	**187.984**	**188.165**	**0.000**	**188.165**
1993 - 1994 ELEMENTARY	144.128	146.675	0.000	146.675
1993 - 1994 HIGH SCHOOL	57.097	57.630	0.000	57.630
1993 - 1994 TOTAL	**201.225**	**204.305**	**0.000**	**204.305**
1994 - 1995 ELEMENTARY	142.798	144.935	0.000	144.935
1994 - 1995 HIGH SCHOOL	60.858	62.910	0.000	62.910
1994 - 1995 TOTAL	**203.656**	**207.845**	**0.000**	**207.845**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	207.80
TEACHERS	19	10.90
OTHER	2	103.90
SUBTOTAL	22	9.40
CLASSIFIED - -		
MANAGERS	3	69.30
TEACH AIDS	6	34.60
OTHER	5	41.60
SUBTOTAL	14	14.80
TOTAL STAFF	**36**	**5.80**

FALL ENROLLMENT	224

TEACHER SALARIES	$512,422

BAGDAD UNIFIED DISTRICT 20	130220	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	68,366	2,395,247	-126	2,382,818	2,210,843	252,644
CAPITAL OUTLAY	19,522	170,684	0	109,109	99,485	90,721
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	173,454	0	985,000	26,914	146,540
SCHOOL PLANT	288	23	0	0	0	311
FEDERAL PROJECTS	6,079	21,083	136	0	21,334	5,964
STATE PROJECTS	1,153	2,661	-10	0	2,835	969
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	12,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	42,744	49,045	0	49,440	42,640	49,149
TOTAL	138,152	2,812,197	0	3,538,367	2,404,051	546,298
NOT INCLUDED ABOVE						
BOND BUILDING	0	985,000	0	0	366,261	618,739
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,358,094	22,855	12,166	2,132	2,395,247
CAPITAL OUTLAY	123,577	1,203	45,904	0	170,684
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	173,454	0	0	0	173,454
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	23	0	2,661	21,083	23,767
TOTAL BY SOURCE	2,655,148	24,058	60,731	23,215	2,763,152
PERCENTAGE OF TOTAL REVENUES	96.10	0.90	2.20	0.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	42,114
EMOTIONAL DISABILITY	9,767	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	57,533	42,114
SPECIFIC LEARNING DISABILITY	151,829	42,114
MILD, MOD, SEV, MENTAL RETARDAT	57,590	42,115
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	9,643	0
PRESCHOOL MODERATE DELAY	8,532	8,466
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	8,532	8,466
SPEECH/LANGUAGE IMPAIRMENT	14,748	12,231
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	318,174	197,620
GIFTED	16,186	16,932
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	15,763	13,347
VOCATIONAL .TECH ED	106,799	110,785
CAREER EDUCATION	0	0
- SUBTOTAL	138,748	141,064
TOTAL (INCL IN MAINT & OPER)	456,922	338,684

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	4	9-12	0
5	2	K-12	17
6	7		
7	0		
8	2		
K-8	17		

ACTUAL EXPENDITURES	
K-8	16,932
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	75,000
LAND & IMPROVEMENTS	366,088
BUILDING & IMPROVEMENTS	6,075,558
FURNITURE, EQUIP, VEHICLES	1,413,728
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.7820	59,574,474
- - SECONDARY	0.5637	59,986,335
- - S.R.P.		26,057

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	411.202	411.955	0.000	411.955
1992 - 1993 HIGH SCHOOL	165.340	165.340	0.000	165.340
1992 - 1993 TOTAL	576.542	577.295	0.000	577.295
1993 - 1994 ELEMENTARY	382.455	382.455	0.000	382.455
1993 - 1994 HIGH SCHOOL	171.348	171.348	0.000	171.348
1993 - 1994 TOTAL	553.803	553.803	0.000	553.803
1994 - 1995 ELEMENTARY	320.823	324.195	0.000	324.195
1994 - 1995 HIGH SCHOOL	141.165	141.165	0.000	141.165
1994 - 1995 TOTAL	461.988	465.360	0.000	465.360

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	232.70
TEACHERS	33	14.10
OTHER	2	232.70
SUBTOTAL	37	12.60
CLASSIFIED - -		
MANAGERS	3	155.10
TEACH AIDS	8	58.20
OTHER	17	27.40
SUBTOTAL	28	16.60
TOTAL STAFF	65	7.20

FALL ENROLLMENT	493

TEACHER SALARIES	$928,581

BEST COPY AVAILABLE

BEAVER CREEK DISTRICT 26	130326	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,825	1,154,486	0	1,198,708	1,128,137	33,174
CAPITAL OUTLAY	56,437	130,121	0	90,644	79,523	107,035
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	22	1	0	0	0	23
FEDERAL PROJECTS	3,022	38,083	0	40,714	35,211	5,894
STATE PROJECTS	3,754	2,409	0	4,550	3,455	2,708
FOOD SERVICES	1,154	10,154	0	6,000	7,236	4,072
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	11,270	2,881	0	10,000	2,213	11,938
TOTAL	**82,484**	**1,338,135**	**0**	**1,350,616**	**1,255,775**	**164,844**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	393,186	70,516	672,622	18,162	1,154,486
CAPITAL OUTLAY	47,550	7,835	74,736	0	130,121
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1	0	2,409	38,083	40,493
TOTAL BY SOURCE	**440,737**	**78,351**	**749,767**	**56,245**	**1,325,100**
PERCENTAGE OF TOTAL REVENUES	33.30	5.90	56.60	4.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	96,929	81,167
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**96,929**	**81,167**
GIFTED	12,348	11,881
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**12,348**	**11,881**
TOTAL (INCL IN MAINT & OPER)	**109,277**	**93,048**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	8	10	0
2	13	11	0
3	16	12	0
4	7	**9-12**	**0**
5	6	**K-12**	**76**
6	14		
7	6	**ACTUAL EXPENDITURES**	
8	6	K-8	11,881
K-8	**76**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	13,859
BUILDING & IMPROVEMENTS	12,946
FURNITURE, EQUIP, VEHICLES	15,018
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0695	10,334,681
- - SECONDARY	0.0000	12,138,972
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	180.640	182.415	0.000	182.415
1992 - 1993 HIGH SCHOOL	77.550	0.000	0.000	0.000
1992 - 1993 TOTAL	**258.190**	**182.415**	**0.000**	**182.415**
1993 - 1994 ELEMENTARY	179.167	183.655	0.000	183.655
1993 - 1994 HIGH SCHOOL	90.447	0.000	0.000	0.000
1993 - 1994 TOTAL	**269.614**	**183.655**	**0.000**	**183.655**
1994 - 1995 ELEMENTARY	183.126	187.470	0.000	187.470
1994 - 1995 HIGH SCHOOL	90.137	0.000	0.000	0.000
1994 - 1995 TOTAL	**273.263**	**187.470**	**0.000**	**187.470**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	187.50
TEACHERS	12	15.60
OTHER	0	0.00
SUBTOTAL	13	14.40
CLASSIFIED - -		
MANAGERS	2	93.70
TEACH AIDS	5	37.50
OTHER	6	31.20
SUBTOTAL	13	14.40
TOTAL STAFF	**26**	**7.20**

FALL ENROLLMENT	199

TEACHER SALARIES	$326,600

CAMP VERDE UNIFIED DISTRICT 28 | 130228 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	106,726	4,761,907	200	4,896,549	4,818,135	50,698
CAPITAL OUTLAY	108,342	467,686	0	381,000	380,720	195,308
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	496,046	1,953,680	0	522,875	1,618,847	830,879
SCHOOL PLANT	6,088	346	0	0	0	6,434
FEDERAL PROJECTS	26,385	301,180	-100	281,030	282,928	44,537
STATE PROJECTS	6,916	51,740	-100	81,500	15,244	43,312
FOOD SERVICES	55,551	311,163	0	270,000	281,191	85,523
AUXILIARY OPERATIONS	6,579	58,015	0	60,000	61,397	3,197
UNEMPLOYMENT INSURANCE	8,374	402	0	9,000	1,622	7,154
OTHER	98,947	385,021	0	41,400	296,198	187,770
TOTAL	919,954	8,291,140	0	6,543,354	7,756,282	1,454,812
NOT INCLUDED ABOVE						
BOND BUILDING	0	5,990,000	0	0	440,938	5,549,062
INTRGVMNTL AGREEMENTS	71	707	0	0	774	4
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,440,394	326,057	2,942,862	5,886	4,715,199
CAPITAL OUTLAY	33,456	36,229	398,001	0	467,686
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,951,519	0	2,161	0	1,953,680
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	346	0	51,740	301,180	353,266
TOTAL BY SOURCE	3,425,715	362,286	3,394,764	307,066	7,489,831
PERCENTAGE OF TOTAL REVENUES	45.70	4.80	45.30	4.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	30,000	10,000
EMOTIONAL DISABILITY	109,324	150,000
HEARING IMPAIRMENTS	4,300	15,000
OTHER HEALTH IMPAIRMENTS	4,300	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	4,300	10,000
MULTIPLE DISABILITIES	10,600	57,000
MULTIPLE DISABILITIES WITH SSI	0	13,000
ORTHOPEDIC IMPAIRMENT	256,600	150,000
PRESCHOOL MODERATE DELAY	80,000	80,000
PRESCHOOL SEVERE DELAY	12,600	558
PRESCHOOL SPEECH/LANG DELAY	4,300	10,000
SPEECH/LANGUAGE IMPAIRMENT	45,000	40,000
TRAUMATIC BRAIN INJURY	10,000	0
VISUAL IMPAIRMENT	0	5,000
- SUBTOTAL	571,324	540,558
GIFTED	5,000	0
BILINGUAL EDUCATION	5,000	5,000
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	1,000	0
CAREER EDUCATION	3,000	0
- SUBTOTAL	14,000	5,000
TOTAL (INCL IN MAINT & OPER)	585,324	545,558

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	6,070,000
LAND & IMPROVEMENTS	5,398,601
BUILDING & IMPROVEMENTS	7,578,745
FURNITURE, EQUIP, VEHICLES	1,801,895
CONSTRUCTION IN PROGRESS	5,549,062

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6862	29,590,783
- - SECONDARY	1.6010	31,108,880
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	929.242	939.500	0.490	939.990
1992 - 1993 HIGH SCHOOL	351.955	357.850	53.960	411.810
1992 - 1993 TOTAL	1,281.197	1,297.350	54.450	1,351.800
1993 - 1994 ELEMENTARY	913.111	932.700	3.120	935.820
1993 - 1994 HIGH SCHOOL	368.752	372.810	64.660	437.470
1993 - 1994 TOTAL	1,281.863	1,305.510	67.780	1,373.290
1994 - 1995 ELEMENTARY	941.879	947.865	4.370	952.235
1994 - 1995 HIGH SCHOOL	389.240	382.920	72.830	455.750
1994 - 1995 TOTAL	1,331.119	1,330.785	77.200	1,407.985

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	234.70
TEACHERS	72	19.60
OTHER	5	281.60
SUBTOTAL	83	17.00
CLASSIFIED - -		
MANAGERS	2	704.00
TEACH AIDS	21	67.00
OTHER	36	39.10
SUBTOTAL	59	23.90
TOTAL STAFF	142	9.90

FALL ENROLLMENT	1,511

TEACHER SALARIES	$2,125,115

CANON SCHOOL DISTRICT 50	130350	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-23,618	1,220,507	0	1,327,005	1,410,899	-214,010
CAPITAL OUTLAY	17,744	136,287	0	86,975	86,925	67,106
ADJACENT WAYS	1,160	42	0	1,000	0	1,202
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,351	1,541	0	0	2,964	1,928
FEDERAL PROJECTS	9,292	37,672	0	50,044	43,023	3,941
STATE PROJECTS	371	1,256	0	1,000	1,073	554
FOOD SERVICES	12,155	60,919	0	57,305	69,694	3,380
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,046	8,519	0	2,000	7,855	3,710
TOTAL	**23,501**	**1,466,743**	**0**	**1,525,329**	**1,622,433**	**-132,189**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	259	3,243	0	2,000	3,246	256
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	384,587	83,828	735,403	8,211	1,212,029
CAPITAL OUTLAY	652	14,793	120,842	0	136,287
ADJACENT WAYS	42	0	0	0	42
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,541	0	1,256	37,672	40,469
TOTAL BY SOURCE	**386,822**	**98,621**	**857,501**	**45,883**	**1,388,827**
PERCENTAGE OF TOTAL REVENUES	27.90	7.10	61.70	3.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,801	1,156
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	96,791	65,156
MILD, MOD, SEV, MENTAL RETARDAT	4,768	3,158
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	10,300	6,779
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,063	785
- SUBTOTAL	**114,723**	**77,034**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**114,723**	**77,034**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	0	**9-12**	**0**
5	1	**K-12**	**4**
6	0		
7	0		
8	0		
K-8	**4**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	175,000
BUILDING & IMPROVEMENTS	1,645,800
FURNITURE, EQUIP, VEHICLES	768,900
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.4160	7,233,469
- - SECONDARY	0.0000	7,322,336
- - S.R.P.		140,999

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	202.860	202.860	0.000	202.860
1992 - 1993 HIGH SCHOOL	53.117	0.000	0.000	0.000
1992 - 1993 TOTAL	**255.977**	**202.860**	**0.000**	**202.860**
1993 - 1994 ELEMENTARY	222.338	224.035	0.000	224.035
1993 - 1994 HIGH SCHOOL	57.365	0.000	0.000	0.000
1993 - 1994 TOTAL	**279.703**	**224.035**	**0.000**	**224.035**
1994 - 1995 ELEMENTARY	215.127	214.660	0.000	214.660
1994 - 1995 HIGH SCHOOL	66.918	0.000	0.000	0.000
1994 - 1995 TOTAL	**282.045**	**214.660**	**0.000**	**214.660**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	214.70
TEACHERS	14	15.30
OTHER	0	0.00
SUBTOTAL	15	14.30
CLASSIFIED - -		
MANAGERS	2	107.30
TEACH AIDS	6	35.80
OTHER	11	19.50
SUBTOTAL	19	11.30
TOTAL STAFF	**34**	**6.30**

FALL ENROLLMENT	231

TEACHER SALARIES	$390,570

CHAMPIE SCHOOL DISTRICT 14	130314	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	42,020	23,725	0	52,000	18,642	47,103
CAPITAL OUTLAY	12,415	1,543	0	0	0	13,958
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**54,435**	**25,268**	**0**	**52,000**	**18,642**	**61,061**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,027	649	5,909	11,140	23,725
CAPITAL OUTLAY	749	35	759	0	1,543
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**6,776**	**684**	**6,668**	**11,140**	**25,268**
PERCENTAGE OF TOTAL REVENUES	26.80	2.70	26.40	44.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.1480	2,313,909
- - SECONDARY	0.0000	2,501,788
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2.279	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	1.977	0.000	0.000	0.000
1992 - 1993 TOTAL	**4.256**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	1.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	2.816	0.000	0.000	0.000
1993 - 1994 TOTAL	**3.816**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	1.500	0.000	0.000	0.000
1994 - 1995 TOTAL	**1.500**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	**0**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0

CHINO VALLEY UNIFIED DIST 51 | 130251 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-43,421	6,238,085	-308	6,208,471	6,162,137	32,219
CAPITAL OUTLAY	222	865,149	0	615,371	615,255	250,116
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	825,943	1,026,659	0	1,019,248	1,007,644	844,958
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	23,862	466,529	308	408,950	458,087	32,612
STATE PROJECTS	413	101,023	0	102,500	92,509	8,927
FOOD SERVICES	69,012	371,666	0	310,000	330,143	110,535
AUXILIARY OPERATIONS	9,412	30,535	0	75,000	28,134	11,813
UNEMPLOYMENT INSURANCE	20,205	1,210	0	24,000	19	21,396
OTHER	21,215	94,469	0	189,000	80,900	34,784
TOTAL	926,863	9,195,325	0	8,952,540	8,774,828	1,347,360
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	23,000	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,298,680	355,249	4,521,158	0	6,175,087
CAPITAL OUTLAY	219,222	181,441	455,967	8,519	865,149
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,026,659	0	0	0	1,026,659
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	101,023	466,529	567,552
TOTAL BY SOURCE	2,544,561	536,690	5,078,148	475,048	8,634,447
PERCENTAGE OF TOTAL REVENUES	29.50	6.20	58.80	5.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	6,624	9,650
EMOTIONAL DISABILITY	115,985	115,976
HEARING IMPAIRMENTS	21,872	20,808
OTHER HEALTH IMPAIRMENTS	21,872	6,469
SPECIFIC LEARNING DISABILITY	188,848	186,248
MILD, MOD, SEV, MENTAL RETARDAT	174,600	165,340
MULTIPLE DISABILITIES	13,248	13,272
MULTIPLE DISABILITIES WITH SSI	20,560	35,328
ORTHOPEDIC IMPAIRMENT	3,312	5,648
PRESCHOOL MODERATE DELAY	27,496	29,212
PRESCHOOL SEVERE DELAY	27,496	25,653
PRESCHOOL SPEECH/LANG DELAY	6,624	6,936
SPEECH/LANGUAGE IMPAIRMENT	49,680	48,616
TRAUMATIC BRAIN INJURY	3,312	4,936
VISUAL IMPAIRMENT	19,872	19,508
- SUBTOTAL	701,401	693,600
GIFTED	33,000	34,576
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	33,000	34,576
TOTAL (INCL IN MAINT & OPER)	734,401	728,176

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	12
1	0	10	11
2	50	11	14
3	44	12	9
4	22	9-12	46
5	25	K-12	262
6	26		
7	26		
8	23		
K-8	216		

ACTUAL EXPENDITURES	
K-8	31,076
9-12	3,500

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	8,360,000
LAND & IMPROVEMENTS	1,022,840
BUILDING & IMPROVEMENTS	13,408,478
FURNITURE, EQUIP, VEHICLES	2,935,326
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0248	35,146,312
- - SECONDARY	2.8403	35,838,960
- - S.R.P.		91,828

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,186.805	1,186.805	4.400	1,191.205
1992 - 1993 HIGH SCHOOL	458.450	458.450	4.250	462.700
1992 - 1993 TOTAL	1,645.255	1,645.255	8.650	1,653.905
1993 - 1994 ELEMENTARY	1,318.250	1,318.250	6.500	1,324.750
1993 - 1994 HIGH SCHOOL	525.498	526.000	3.230	529.230
1993 - 1994 TOTAL	1,843.748	1,844.250	9.730	1,853.980
1994 - 1995 ELEMENTARY	1,438.210	1,438.210	0.870	1,439.080
1994 - 1995 HIGH SCHOOL	557.360	557.360	0.000	557.360
1994 - 1995 TOTAL	1,995.570	1,995.570	0.870	1,996.440

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	221.80
TEACHERS	103	19.40
OTHER	10	199.60
SUBTOTAL	122	16.40
CLASSIFIED - -		
MANAGERS	11	181.50
TEACH AIDS	27	73.90
OTHER	47	42.50
SUBTOTAL	85	23.50
TOTAL STAFF	207	9.60

FALL ENROLLMENT	2,105

TEACHER SALARIES	$2,670,925

CLARKDALE-JEROME ELEM DIST 3	130403	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	67,987	1,394,467	0	1,472,137	1,485,225	-22,771
CAPITAL OUTLAY	-1,867	128,687	0	108,088	108,084	18,736
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	135,749	135,991	0	142,710	146,510	125,230
SCHOOL PLANT	993	431	0	0	0	1,424
FEDERAL PROJECTS	7,537	107,596	0	126,571	110,529	4,604
STATE PROJECTS	8	1,945	0	2,000	1,500	453
FOOD SERVICES	11,343	115,993	0	100,000	111,744	15,592
AUXILIARY OPERATIONS	2,977	6,170	0	6,000	4,828	4,319
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	6,304	5,460	0	1,200	6,581	5,183
TOTAL	**231,031**	**1,896,740**	**0**	**1,958,706**	**1,975,001**	**152,770**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	291,556	107,753	952,525	28,570	1,380,404
CAPITAL OUTLAY	25,771	9,370	84,023	9,523	128,687
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	135,991	0	0	0	135,991
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	431	0	1,945	107,596	109,972
TOTAL BY SOURCE	**453,749**	**117,123**	**1,038,493**	**145,689**	**1,755,054**
PERCENTAGE OF TOTAL REVENUES	25.90	6.70	59.20	8.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	14,824	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,971	37,780
MILD, MOD, SEV, MENTAL RETARDAT	14,824	14,824
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,340	4,340
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**64,959**	**56,944**
GIFTED	5,536	5,536
BILINGUAL EDUCATION	8,196	8,196
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**13,732**	**13,732**
TOTAL (INCL IN MAINT & OPER)	**78,691**	**70,676**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	2	10	0
2	0	11	0
3	0	12	0
4	1	**9-12**	**0**
5	0	**K-12**	**11**
6	0		
7	4	**ACTUAL EXPENDITURES**	
8	4	K-8	5,536
K-8	**11**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	475,000
LAND & IMPROVEMENTS	612,651
BUILDING & IMPROVEMENTS	1,955,779
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.0441	17,530,934
- - SECONDARY	0.8430	16,612,847
- - S.R.P.		30,155

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	373.775	373.775	0.000	373.775
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**373.775**	**373.775**	**0.000**	**373.775**
1993 - 1994 ELEMENTARY	391.260	391.260	0.000	391.260
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**391.260**	**391.260**	**0.000**	**391.260**
1994 - 1995 ELEMENTARY	392.040	392.040	0.000	392.040
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**392.040**	**392.040**	**0.000**	**392.040**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	392.00
TEACHERS	22	17.80
OTHER	2	196.00
SUBTOTAL	25	15.70
CLASSIFIED - -		
MANAGERS	3	130.70
TEACH AIDS	4	98.00
OTHER	9	43.60
SUBTOTAL	16	24.50
TOTAL STAFF	**41**	**9.60**

FALL ENROLLMENT	411

TEACHER SALARIES	$709,863

CONGRESS SCHOOL DISTRICT 17 | 130317 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	99,607	775,913	0	884,947	864,970	10,550
CAPITAL OUTLAY	170,610	31,228	0	190,455	4,995	196,843
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,955	182	0	3,000	0	3,137
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**273,172**	**807,323**	**0**	**1,078,402**	**869,965**	**210,530**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	270,113	47,875	445,825	6,091	769,904
CAPITAL OUTLAY	17,751	2,868	10,609	0	31,228
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	182	0	0	0	182
TOTAL BY SOURCE	**288,046**	**50,743**	**456,434**	**6,091**	**801,314**
PERCENTAGE OF TOTAL REVENUES	35.90	6.30	57.00	0.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	10,000	10,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**10,000**	**10,000**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**10,000**	**10,000**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.4158	9,368,482
- - SECONDARY	0.0000	9,689,645
- - S.R.P.		86,857

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	139.897	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	45.431	0.000	0.000	0.000
1992 - 1993 TOTAL	**185.328**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	163.865	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	52.788	0.000	0.000	0.000
1993 - 1994 TOTAL	**216.653**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	147.727	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	58.040	0.000	0.000	0.000
1994 - 1995 TOTAL	**205.767**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	**1**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0

COTTONWOOD/OAK CREEK ELEM 6	130406	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-24,813	7,311,073	0	7,324,797	7,290,449	-4,189
CAPITAL OUTLAY	812	559,012	0	579,231	493,837	65,987
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	753,459	1,115,899	0	985,121	971,655	897,703
SCHOOL PLANT	0	0	0	28,000	0	0
FEDERAL PROJECTS	28,931	510,107	0	499,521	523,710	15,328
STATE PROJECTS	1,088	9,887	0	7,475	8,006	2,969
FOOD SERVICES	1,614	815,096	-20,000	777,267	764,609	32,101
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	12,886	5,731	0	6,000	2,597	16,020
OTHER	34,302	38,088	0	41,000	36,258	36,132
TOTAL	**808,279**	**10,364,893**	**-20,000**	**10,248,412**	**10,091,121**	**1,062,051**
NOT INCLUDED ABOVE						
BOND BUILDING	2,287,322	4,450,000	0	6,500,000	3,689,795	3,047,527
INTRGVMNTL AGREEMENTS	20	1,308	0	0	0	1,328
INDIRECT COSTS	0	20,098	0	20,000	11,719	8,379

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,962,593	505,851	4,775,482	0	7,243,926
CAPITAL OUTLAY	1,192	56,206	501,614	0	559,012
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,115,899	0	0	0	1,115,899
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	9,887	510,107	519,994
TOTAL BY SOURCE	**3,079,684**	**562,057**	**5,286,983**	**510,107**	**9,438,831**
PERCENTAGE OF TOTAL REVENUES	32.60	6.00	56.00	5.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	33,419	33,385
HEARING IMPAIRMENTS	32,603	32,570
OTHER HEALTH IMPAIRMENTS	8,151	8,143
SPECIFIC LEARNING DISABILITY	272,081	271,803
MILD, MOD, SEV, MENTAL RETARDAT	141,819	141,674
MULTIPLE DISABILITIES	44,830	44,784
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	24,452	24,427
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	97,450	81,425
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**654,805**	**638,211**
GIFTED	122,262	122,137
BILINGUAL EDUCATION	63,662	57,005
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**185,924**	**179,142**
TOTAL (INCL IN MAINT & OPER)	**840,729**	**817,353**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	1	10	0
2	1	11	0
3	10	12	0
4	13	**9-12**	**0**
5	29	**K-12**	**172**
6	29		
7	41		
8	48		
K-8	**172**		

ACTUAL EXPENDITURES	
K-8	122,137
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	9,508,153
LAND & IMPROVEMENTS	2,068,162
BUILDING & IMPROVEMENTS	12,036,135
FURNITURE, EQUIP, VEHICLES	52,098
CONSTRUCTION IN PROGRESS	3,848,927

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6623	84,989,569
- - SECONDARY	1.0843	87,227,751
- - S.R.P.		159,487

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING .NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,107.635	2,107.635	0.000	2,107.635
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**2,107.635**	**2,107.635**	**0.000**	**2,107.635**
1993 - 1994 ELEMENTARY	2,120.920	2,120.920	1.120	2,122.040
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**2,120.920**	**2,120.920**	**1.120**	**2,122.040**
1994 - 1995 ELEMENTARY	2,094.000	2,091.235	2.765	2,094.000
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**2,094.000**	**2,091.235**	**2.765**	**2,094.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	232.70
TEACHERS	125	16.80
OTHER	5	418.80
SUBTOTAL	139	15.10
CLASSIFIED - -		
MANAGERS	4	523.50
TEACH AIDS	18	116.30
OTHER	73	28.70
SUBTOTAL	95	22.00
TOTAL STAFF	**234**	**8.90**

FALL ENROLLMENT	2,178

TEACHER SALARIES	$3,574,951

BEST COPY AVAILABLE

CROWN KING SCHOOL DISTRICT 41	130341	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	23,303	64,623	2	86,986	74,334	13,594
CAPITAL OUTLAY	5,352	4,692	0	9,000	4,548	5,496
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	694	111	-2	0	701	102
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	24	1	0	0	0	25
TOTAL	**29,373**	**69,427**	**0**	**95,986**	**79,583**	**19,217**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	57,868	0	6,755	0	64,623
CAPITAL OUTLAY	4,203	0	489	0	4,692
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	111	0	111
TOTAL BY SOURCE	**62,071**	**0**	**7,355**	**0**	**69,426**
PERCENTAGE OF TOTAL REVENUES	89.40	0.00	10.60	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8835	2,351,131
- - SECONDARY	0.0000	2,376,928
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	10.123	10.150	0.000	10.150
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**10.123**	**10.150**	**0.000**	**10.150**
1993 - 1994 ELEMENTARY	5.915	6.130	0.000	6.130
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**5.915**	**6.130**	**0.000**	**6.130**
1994 - 1995 ELEMENTARY	6.480	6.480	0.000	6.480
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**6.480**	**6.480**	**0.000**	**6.480**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	6.50
OTHER	0	0.00
SUBTOTAL	1	6.50
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	1	6.50
OTHER	0	0.00
SUBTOTAL	1	6.50
TOTAL STAFF	**2**	**3.20**

FALL ENROLLMENT	14

TEACHER SALARIES	$39,620

HILLSIDE DISTRICT 35	130335	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	75,879	124,551	0	196,695	154,922	45,508
CAPITAL OUTLAY	28,091	6,437	0	17,500	15,161	19,367
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	101	0	0	0	101
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	21	1	0	0	0	22
TOTAL	**103,991**	**131,090**	**0**	**214,195**	**170,083**	**64,998**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	56,696	7,246	60,609	0	124,551
CAPITAL OUTLAY	3,938	453	2,046	0	6,437
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	101	0	101
TOTAL BY SOURCE	**60,634**	**7,699**	**62,756**	**0**	**131,089**
PERCENTAGE OF TOTAL REVENUES	46.30	5.90	47.90	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,500	4,697
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**4,500**	**4,697**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**4,500**	**4,697**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.8379	3,073,099
- - SECONDARY	0.0000	3,086,735
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	22.340	16.340	0.000	16.340
1992 - 1993 HIGH SCHOOL	8.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**30.340**	**16.340**	**0.000**	**16.340**
1993 - 1994 ELEMENTARY	20.165	16.165	0.000	16.165
1993 - 1994 HIGH SCHOOL	8.400	0.000	0.000	0.000
1993 - 1994 TOTAL	**28.565**	**16.165**	**0.000**	**16.165**
1994 - 1995 ELEMENTARY	11.910	11.910	0.000	11.910
1994 - 1995 HIGH SCHOOL	6.040	0.000	0.000	0.000
1994 - 1995 TOTAL	**17.950**	**11.910**	**0.000**	**11.910**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	1	11.90
OTHER	0	0.00
SUBTOTAL	1	11.90
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	6.00
OTHER	1	11.90
SUBTOTAL	3	4.00
TOTAL STAFF	**4**	**3.00**

FALL ENROLLMENT	11

TEACHER SALARIES	$40,060

HUMBOLDT UNIFIED DISTRICT 22 | 130222 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	328,796	11,879,229	-1	11,670,297	11,895,085	312,939
CAPITAL OUTLAY	-96,905	1,427,318	0	991,970	1,141,438	188,975
ADJACENT WAYS	22,488	94,597	0	150,000	25,756	91,329
DEBT SERVICE	109,242	1,614,342	0	1,480,905	1,511,220	212,364
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	48,437	396,666	0	486,385	392,189	52,914
STATE PROJECTS	8,703	162,579	0	76,063	141,390	29,892
FOOD SERVICES	133,766	776,269	0	800,000	764,891	145,144
AUXILIARY OPERATIONS	31,492	42,302	0	35,000	37,425	36,369
UNEMPLOYMENT INSURANCE	15,191	43,205	0	10,000	16,249	42,147
OTHER	24,316	29,247	0	40,000	22,286	31,277
TOTAL	**625,526**	**16,465,754**	-1	**15,740,620**	**15,947,929**	**1,143,350**
NOT INCLUDED ABOVE						
BOND BUILDING	74,523	9,300,000	0	74,523	378,449	8,996,074
INTRGVMNTL AGREEMENTS	0	0	0	75,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,551,633	779,450	7,530,262	16,339	11,877,684
CAPITAL OUTLAY	267,927	58,668	1,099,493	1,230	1,427,318
ADJACENT WAYS	81,202	0	13,395	0	94,597
DEBT SERVICE	1,614,342	0	0	0	1,614,342
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	162,575	396,666	559,245
TOTAL BY SOURCE	**5,515,104**	**838,118**	**8,805,729**	**414,235**	**15,573,186**
PERCENTAGE OF TOTAL REVENUES	35.40	5.40	56.50	2.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	10,000	9,349
EMOTIONAL DISABILITY	75,000	70,163
HEARING IMPAIRMENTS	80,000	74,792
OTHER HEALTH IMPAIRMENTS	20,000	18,698
SPECIFIC LEARNING DISABILITY	428,419	420,610
MILD, MOD, SEV, MENTAL RETARDAT	120,000	112,187
MULTIPLE DISABILITIES	30,000	28,047
MULTIPLE DISABILITIES WITH SSI	15,000	23,419
ORTHOPEDIC IMPAIRMENT	75,000	70,163
PRESCHOOL MODERATE DELAY	35,000	32,768
PRESCHOOL SEVERE DELAY	30,000	28,047
PRESCHOOL SPEECH/LANG DELAY	30,000	28,047
SPEECH/LANGUAGE IMPAIRMENT	114,000	83,324
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,000	9,349
- SUBTOTAL	**1,072,419**	**1,008,963**
GIFTED	75,600	75,415
BILINGUAL EDUCATION	22,700	25,613
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	201,700	210,708
CAREER EDUCATION	0	0
- SUBTOTAL	**300,000**	**311,736**
TOTAL (INCL IN MAINT & OPER)	**1,372,419**	**1,320,699**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	2	9	0
1	16	10	0
2	19	11	0
3	37	12	0
4	34	**9-12**	**0**
5	36	**K-12**	**244**
6	34		
7	30		
8	36		
K-8	**244**		

ACTUAL EXPENDITURES	
K-8	75,415
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	21,290,000
LAND & IMPROVEMENTS	2,541,664
BUILDING & IMPROVEMENTS	18,039,862
FURNITURE, EQUIP, VEHICLES	4,192,303
CONSTRUCTION IN PROGRESS	273,823

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0110	88,446,087
- - SECONDARY	1.6153	89,397,592
- - S.R.P.		218,431

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,260.416	2,266.600	4.370	2,270.970
1992 - 1993 HIGH SCHOOL	713.979	744.700	18.720	763.420
1992 - 1993 TOTAL	**2,974.395**	**3,011.300**	**23.090**	**3,034.390**
1993 - 1994 ELEMENTARY	2,489.815	2,489.815	16.690	2,506.505
1993 - 1994 HIGH SCHOOL	790.379	794.948	6.000	800.948
1993 - 1994 TOTAL	**3,280.194**	**3,284.763**	**22.690**	**3,307.453**
1994 - 1995 ELEMENTARY	2,836.895	2,828.790	8.105	2,836.895
1994 - 1995 HIGH SCHOOL	892.990	887.820	7.230	895.050
1994 - 1995 TOTAL	**3,729.885**	**3,716.610**	**15.335**	**3,731.945**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	11	339.30
TEACHERS	197	18.90
OTHER	25	149.30
SUBTOTAL	233	16.00
CLASSIFIED - -		
MANAGERS	5	746.40
TEACH AIDS	14	266.60
OTHER	89	41.90
SUBTOTAL	108	34.60
TOTAL STAFF	**341**	**10.90**

FALL ENROLLMENT	3,936

TEACHER SALARIES	$5,775,772

KIRKLAND SCHOOL DISTRICT 23	130323	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	116,833	350,942	0	416,101	375,449	92,326
CAPITAL OUTLAY	73,116	28,001	0	68,300	57,507	43,610
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,940	204	0	0	0	4,144
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	101	0	0	0	101
FOOD SERVICES	3,275	10,597	0	8,500	11,198	2,674
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	9	0	0	0	0	9
TOTAL	197,173	389,845	0	492,901	444,154	142,864
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	146,194	19,482	184,305	961	350,942
CAPITAL OUTLAY	10,911	2,165	14,925	0	28,001
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	204	0	101	0	305
TOTAL BY SOURCE	157,309	21,647	199,331	961	379,248
PERCENTAGE OF TOTAL REVENUES	41.50	5.70	52.60	0.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	11,625
MILD, MOD, SEV, MENTAL RETARDAT	10,000	6,000
MULTIPLE DISABILITIES	5,000	5,875
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,966	7,259
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	32,966	30,759
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	32,966	30,759

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	8,448
BUILDING & IMPROVEMENTS	25,986
FURNITURE, EQUIP, VEHICLES	10,904
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3336	2,744,475
- - SECONDARY	0.0000	2,788,333
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	51.430	41.850	6.720	48.570
1992 - 1993 HIGH SCHOOL	18.880	0.000	0.000	0.000
1992 - 1993 TOTAL	70.310	41.850	6.720	48.570
1993 - 1994 ELEMENTARY	60.508	49.820	5.030	54.850
1993 - 1994 HIGH SCHOOL	14.220	0.000	0.000	0.000
1993 - 1994 TOTAL	74.728	49.820	5.030	54.850
1994 - 1995 ELEMENTARY	62.283	48.753	6.480	55.233
1994 - 1995 HIGH SCHOOL	17.278	0.000	0.000	0.000
1994 - 1995 TOTAL	79.561	48.753	6.480	55.233

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	5	11.00
OTHER	0	0.00
SUBTOTAL	5	11.00
CLASSIFIED - -		
MANAGERS	1	55.20
TEACH AIDS	2	27.60
OTHER	1	55.20
SUBTOTAL	4	13.80
TOTAL STAFF	9	6.10

FALL ENROLLMENT	55

TEACHER SALARIES	$107,077

MAYER UNIFIED DISTRICT 43	130243	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	91,788	2,162,117	-6,827	2,305,746	2,220,966	26,112
CAPITAL OUTLAY	68,063	284,423	0	392,791	243,567	108,919
ADJACENT WAYS	2,325	12,635	0	12,000	0	14,960
DEBT SERVICE	301,707	305,105	0	311,495	299,892	306,920
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	4,422	100,939	0	126,459	101,514	3,847
STATE PROJECTS	3,874	15,214	0	49,071	15,890	3,198
FOOD SERVICES	29,001	138,332	0	130,000	140,928	26,405
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	222	1,290	6,947	9,327	0	8,459
TOTAL	501,402	3,020,055	120	3,336,889	3,022,757	498,820
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	524,539	157,335	1,449,881	10,024	2,141,779
CAPITAL OUTLAY	131,099	14,220	137,335	1,769	284,423
ADJACENT WAYS	11,498	0	1,137	0	12,635
DEBT SERVICE	303,439	0	1,666	0	305,105
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	15,214	100,939	116,153
TOTAL BY SOURCE	970,575	171,555	1,605,233	112,732	2,860,095
PERCENTAGE OF TOTAL REVENUES	33.90	6.00	56.10	3.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	46,815	46,815
HEARING IMPAIRMENTS	9,600	9,600
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	66,311	66,311
MILD, MOD, SEV, MENTAL RETARDAT	39,400	39,400
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	25,000	25,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	2,647	2,647
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,647	2,647
SPEECH/LANGUAGE IMPAIRMENT	2,955	2,955
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,700	3,700
- SUBTOTAL	199,075	199,075
GIFTED	4,925	4,925
BILINGUAL EDUCATION	2,000	2,000
REMEDIAL EDUCATION	18,666	18,666
VOCATIONAL _TECH ED	103,111	103,111
CAREER EDUCATION	0	0
- SUBTOTAL	128,702	128,702
TOTAL (INCL IN MAINT & OPER)	327,777	327,777

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	1
1	0	10	2
2	0	11	2
3	0	12	3
4	10	9-12	8
5	7	K-12	36
6	5		
7	4	ACTUAL EXPENDITURES	
8	2	K-8	3,940
K-8	28	9-12	985

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	1,245,000
LAND & IMPROVEMENTS	340,634
BUILDING & IMPROVEMENTS	3,229,832
FURNITURE, EQUIP, VEHICLES	1,143,364
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.5559	14,398,821
- - SECONDARY	1.9185	14,484,784
- - S.R.P.		314,881

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	350.136	351.395	5.100	356.495
1992 - 1993 HIGH SCHOOL	117.910	117.910	19.460	137.370
1992 - 1993 TOTAL	468.046	469.305	24.560	493.865
1993 - 1994 ELEMENTARY	407.225	407.225	4.080	411.305
1993 - 1994 HIGH SCHOOL	133.880	133.880	20.900	154.780
1993 - 1994 TOTAL	541.105	541.105	24.980	566.085
1994 - 1995 ELEMENTARY	426.380	418.600	7.780	426.380
1994 - 1995 HIGH SCHOOL	137.210	135.560	36.760	172.320
1994 - 1995 TOTAL	563.590	554.160	44.540	598.700

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	199.60
TEACHERS	36	16.60
OTHER	2	299.40
SUBTOTAL	41	14.60
CLASSIFIED - -		
MANAGERS	3	199.60
TEACH AIDS	12	49.90
OTHER	17	35.20
SUBTOTAL	32	18.70
TOTAL STAFF	73	8.20

FALL ENROLLMENT	647

TEACHER SALARIES	$918,403

MINGUS UNION HIGH SCHOOL 4 | 130504 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	16,403	5,111,768	0	5,213,395	5,155,060	-26,889
CAPITAL OUTLAY	51,291	223,358	0	242,548	236,453	38,196
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	12,411	463,740	0	488,231	446,562	29,589
SCHOOL PLANT	3,789	260	0	10,000	0	4,049
FEDERAL PROJECTS	6,579	170,862	61	299,000	170,937	6,565
STATE PROJECTS	878	141,749	0	58,250	104,752	37,875
FOOD SERVICES	306	135,502	0	190,000	124,718	11,090
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	9,702	313	0	20,000	0	10,015
OTHER	5,552	99,636	0	291,000	78,798	26,390
TOTAL	106,911	6,347,188	61	6,812,424	6,317,280	136,880
NOT INCLUDED ABOVE						
BOND BUILDING	2,053	0	0	2,053	1,243	810
INTRGVMNTL AGREEMENTS	0	0	0	45,000	0	0
INDIRECT COSTS	38	1	0	5,000	0	39

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,975,613	176,106	1,921,439	4,491	5,077,649
CAPITAL OUTLAY	203,112	0	20,246	0	223,358
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	463,740	0	0	0	463,740
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	260	0	141,749	170,862	312,871
TOTAL BY SOURCE	3,642,725	176,106	2,083,434	175,353	6,077,618
PERCENTAGE OF TOTAL REVENUES	59.90	2.90	34.30	2.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	22,248	0
EMOTIONAL DISABILITY	26,292	21,755
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	355,970	348,078
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	66,744	65,265
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	471,254	435,098
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	60,768	59,401
CAREER EDUCATION	0	0
- SUBTOTAL	60,768	59,401
TOTAL (INCL IN MAINT & OPER)	532,022	494,499

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	2,627,870
LAND & IMPROVEMENTS	428,385
BUILDING & IMPROVEMENTS	8,730,073
FURNITURE, EQUIP, VEHICLES	1,898,696
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4308	102,520,503
- - SECONDARY	0.7881	105,520,862
- - S.R.P.		189,642

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	912.955	912.956	302.260	1,215.216
1992 - 1993 TOTAL	912.955	912.956	302.260	1,215.216
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	948.740	948.740	310.100	1,258.840
1993 - 1994 TOTAL	948.740	948.740	310.100	1,258.840
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	1,029.288	1,029.288	157.060	1,186.348
1994 - 1995 TOTAL	1,029.288	1,029.288	157.060	1,186.348

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	296.60
TEACHERS	56	21.20
OTHER	21	56.50
SUBTOTAL	81	14.60
CLASSIFIED - -		
MANAGERS	1	1,186.30
TEACH AIDS	4	296.60
OTHER	31	38.30
SUBTOTAL	36	33.00
TOTAL STAFF	117	10.10

FALL ENROLLMENT	1,196

TEACHER SALARIES	$2,273,459

PRESCOTT UNIFIED DISTRICT 1	130201	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	380,140	18,328,946	406	18,772,714	18,634,316	75,176
CAPITAL OUTLAY	57,163	1,175,404	0	1,153,513	906,425	326,142
ADJACENT WAYS	33,065	1,820	0	30,000	0	34,885
DEBT SERVICE	904,037	1,527,229	0	2,286,810	1,737,908	693,358
SCHOOL PLANT	205	1,560	0	10,000	1,119	646
FEDERAL PROJECTS	54,420	766,101	-20,178	910,000	729,649	70,694
STATE PROJECTS	26,145	97,805	-285	35,000	73,971	49,694
FOOD SERVICES	106,294	876,224	0	850,000	834,571	147,947
AUXILIARY OPERATIONS	58,196	247,769	0	50,000	236,085	69,880
UNEMPLOYMENT INSURANCE	2,619	60	0	10,000	1,908	771
OTHER	147,670	144,874	-43	127,000	133,039	159,462
TOTAL	**1,769,954**	**23,167,792**	**-20,100**	**24,235,037**	**23,288,991**	**1,628,655**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	61,733	2,400	20,100	50,000	53,781	30,452

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	9,918,302	689,575	7,515,554	20,589	18,144,020
CAPITAL OUTLAY	645,105	44,489	484,481	1,329	1,175,404
ADJACENT WAYS	1,820	0	0	0	1,820
DEBT SERVICE	1,526,974	0	255	0	1,527,229
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,560	0	97,805	766,101	865,466
TOTAL BY SOURCE	**12,093,761**	**734,064**	**8,098,095**	**788,019**	**21,713,939**
PERCENTAGE OF TOTAL REVENUES	**55.70**	**3.40**	**37.30**	**3.60**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	10,000	41,607
EMOTIONAL DISABILITY	236,761	72,290
HEARING IMPAIRMENTS	20,157	0
OTHER HEALTH IMPAIRMENTS	41,811	67,153
SPECIFIC LEARNING DISABILITY	662,321	1,221,182
MILD, MOD, SEV, MENTAL RETARDAT	268,555	237,019
MULTIPLE DISABILITIES	71,697	18,020
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	79,128	78,915
PRESCHOOL MODERATE DELAY	3,000	0
PRESCHOOL SEVERE DELAY	5,000	0
PRESCHOOL SPEECH/LANG DELAY	3,000	0
SPEECH/LANGUAGE IMPAIRMENT	98,309	184,777
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,499,739**	**1,920,963**
GIFTED	116,647	123,032
BILINGUAL EDUCATION	125,374	107,731
REMEDIAL EDUCATION	495,908	278,878
VOCATIONAL .TECH ED	350,350	174,091
CAREER EDUCATION	0	0
- SUBTOTAL	**1,088,279**	**683,732**
TOTAL (INCL IN MAINT & OPER)	**2,588,018**	**2,604,695**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	79
1	4	10	57
2	14	11	59
3	50	12	60
4	73	**9-12**	**255**
5	97	**K-12**	**762**
6	108		
7	72		
8	89		
K-8	**507**		

ACTUAL EXPENDITURES	
K-8	123,032
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	14,050,000
LAND & IMPROVEMENTS	2,996,238
BUILDING & IMPROVEMENTS	28,476,067
FURNITURE, EQUIP, VEHICLES	6,133,595
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6479	235,772,453
- - SECONDARY	1.0572	241,772,375
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING .NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	3,308.725	3,308.725	71.275	3,380.000
1992 - 1993 HIGH SCHOOL	1,509.680	1,509.680	79.790	1,589.470
1992 - 1993 TOTAL	**4,818.405**	**4,818.405**	**151.065**	**4,969.470**
1993 - 1994 ELEMENTARY	3,408.325	3,408.325	71.720	3,480.045
1993 - 1994 HIGH SCHOOL	1,603.710	1,603.710	65.100	1,668.810
1993 - 1994 TOTAL	**5,012.035**	**5,012.035**	**136.820**	**5,148.855**
1994 - 1995 ELEMENTARY	3,445.520	3,444.320	63.150	3,507.470
1994 - 1995 HIGH SCHOOL	1,661.190	1,664.430	71.420	1,735.850
1994 - 1995 TOTAL	**5,106.710**	**5,108.750**	**134.570**	**5,243.320**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	17	308.40
TEACHERS	285	18.40
OTHER	45	116.50
SUBTOTAL	347	15.10
CLASSIFIED - -		
MANAGERS	9	582.60
TEACH AIDS	43	121.90
OTHER	154	34.00
SUBTOTAL	206	25.50
TOTAL STAFF	**553**	**9.50**

FALL ENROLLMENT	5,539

TEACHER SALARIES	$8,742,233

SEDONA OAK CREEK UNIF DIST 9 | 130209 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	133,938	4,566,073	0	5,293,649	5,102,294	-402,283
CAPITAL OUTLAY	177,124	331,942	0	274,387	205,071	303,995
ADJACENT WAYS	16,409	479,864	0	550,000	550,000	-53,727
DEBT SERVICE	959,215	1,540,357	0	1,744,549	1,408,551	1,091,021
SCHOOL PLANT	2,526	397	0	0	0	2,923
FEDERAL PROJECTS	11,069	102,624	-1,652	128,639	94,967	17,074
STATE PROJECTS	673	14,571	0	3,549	4,018	11,226
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	53,932	2,777	0	54,869	129	56,580
OTHER	57,584	110,147	0	106,876	58,527	109,204
TOTAL	**1,412,470**	**7,148,752**	**-1,652**	**8,156,518**	**7,423,557**	**1,136,013**
NOT INCLUDED ABOVE						
BOND BUILDING	11,578,962	0	0	11,254,693	11,092,693	486,269
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	5,330	277	1,652	6,803	156	7,103

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,812,746	0	711,693	2,495	4,526,934
CAPITAL OUTLAY	281,705	0	50,237	0	331,942
ADJACENT WAYS	404,508	0	75,356	0	479,864
DEBT SERVICE	1,540,357	0	0	0	1,540,357
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	397	0	14,571	102,624	117,592
TOTAL BY SOURCE	**6,039,713**	**0**	**851,857**	**105,119**	**6,996,689**
PERCENTAGE OF TOTAL REVENUES	86.30	0.00	12.20	1.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,272	1,204
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	291,522	275,984
MULTIPLE DISABILITIES	4,260	4,033
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**297,054**	**281,221**
GIFTED	64,202	63,470
BILINGUAL EDUCATION	46,188	46,004
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**110,390**	**109,474**
TOTAL (INCL IN MAINT & OPER)	**407,444**	**390,695**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	9	9	20
1	4	10	6
2	10	11	0
3	6	12	0
4	6	**9-12**	**26**
5	31	**K-12**	**190**
6	51		
7	31		
8	16		
K-8	**164**		

ACTUAL EXPENDITURES	
K-8	63,470
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	26,400,000
LAND & IMPROVEMENTS	4,299,898
BUILDING & IMPROVEMENTS	12,131,192
FURNITURE, EQUIP, VEHICLES	1,819,867
CONSTRUCTION IN PROGRESS	13,959,067

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9949	181,919,728
- - SECONDARY	1.6099	197,602,824
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	819.370	819.370	0.000	819.370
1992 - 1993 HIGH SCHOOL	282.530	0.000	0.000	0.000
1992 - 1993 TOTAL	**1,101.900**	**819.370**	**0.000**	**819.370**
1993 - 1994 ELEMENTARY	899.425	899.425	0.000	899.425
1993 - 1994 HIGH SCHOOL	279.870	1.000	0.000	1.000
1993 - 1994 TOTAL	**1,179.295**	**900.425**	**0.000**	**900.425**
1994 - 1995 ELEMENTARY	954.070	954.070	0.000	954.070
1994 - 1995 HIGH SCHOOL	338.211	213.800	2.610	216.410
1994 - 1995 TOTAL	**1,292.281**	**1,167.870**	**2.610**	**1,170.480**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	4	292.60
TEACHERS	56	20.90
OTHER	6	195.10
SUBTOTAL	66	17.70
CLASSIFIED - -		
MANAGERS	2	585.20
TEACH AIDS	2	585.20
OTHER	20	58.50
SUBTOTAL	24	48.80
TOTAL STAFF	**90**	**13.00**

FALL ENROLLMENT	1,238

TEACHER SALARIES	$1,827,856

SELIGMAN UNIFIED DISTRICT 40 | 130240 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	3,426	1,206,150	0	1,178,317	1,148,202	61,374
CAPITAL OUTLAY	27,838	146,726	0	190,018	143,084	31,480
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	44	3	0	2,000	0	47
FEDERAL PROJECTS	1,500	19,659	0	27,500	14,350	6,809
STATE PROJECTS	1,215	1,281	0	3,000	1,000	1,496
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7,818	505	0	8,000	0	8,323
TOTAL	**41,841**	**1,374,324**	**0**	**1,408,835**	**1,306,636**	**109,529**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,202,920	826	2,354	50	1,206,150
CAPITAL OUTLAY	64,941	43	124	81,618	146,726
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	3	0	1,281	19,659	20,943
TOTAL BY SOURCE	**1,267,864**	**869**	**3,759**	**101,327**	**1,373,819**
PERCENTAGE OF TOTAL REVENUES	92.30	0.10	0.30	7.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,878	3,424
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	33,122	29,674
MILD, MOD, SEV, MENTAL RETARDAT	9,048	7,989
MULTIPLE DISABILITIES	3,878	3,424
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,219	12,555
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**64,145**	**57,066**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**64,145**	**57,066**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	4,873,036
FURNITURE, EQUIP, VEHICLES	729,263
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.0031	21,447,975
- - SECONDARY	0.0000	21,909,337
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	89.965	89.965	0.000	89.965
1992 - 1993 HIGH SCHOOL	64.663	66.620	0.000	66.620
1992 - 1993 TOTAL	**154.628**	**156.585**	**0.000**	**156.585**
1993 - 1994 ELEMENTARY	95.676	95.990	0.000	95.990
1993 - 1994 HIGH SCHOOL	73.959	76.420	0.000	76.420
1993 - 1994 TOTAL	**169.635**	**172.410**	**0.000**	**172.410**
1994 - 1995 ELEMENTARY	105.179	106.295	0.000	106.295
1994 - 1995 HIGH SCHOOL	67.718	71.290	0.000	71.290
1994 - 1995 TOTAL	**172.897**	**177.585**	**0.000**	**177.585**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	15	11.80
OTHER	2	88.80
SUBTOTAL	17	10.40
CLASSIFIED - -		
MANAGERS	2	88.80
TEACH AIDS	2	88.80
OTHER	8	22.20
SUBTOTAL	12	14.80
TOTAL STAFF	**29**	**6.10**

FALL ENROLLMENT	192

TEACHER SALARIES	$0

SKULL VALLEY SCHOOL DIST 15	130315	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	4,240	301,794	0	327,183	306,524	-490
CAPITAL OUTLAY	42,078	9,360	0	5,500	4,313	47,125
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	26,000	0	0
STATE PROJECTS	348	105	0	1,000	287	166
FOOD SERVICES	954	5,377	0	6,000	5,213	1,118
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,214	77	0	3,000	2,318	973
TOTAL	**50,834**	**316,713**	**0**	**368,683**	**318,655**	**48,892**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	44,277	24,037	0	0	22,177	46,137
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	123,830	18,998	158,696	270	301,794
CAPITAL OUTLAY	3,557	1,137	4,666	0	9,360
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	105	0	105
TOTAL BY SOURCE	**127,387**	**20,135**	**163,467**	**270**	**311,259**
PERCENTAGE OF TOTAL REVENUES	**40.90**	**6.50**	**52.50**	**0.10**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	4,000	1,832
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**4,000**	**1,832**
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**0**
TOTAL (INCL IN MAINT & OPER)	**5,000**	**1,832**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.9498	2,049,555
- - SECONDARY	0.0000	2,101,131
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	40.373	27.045	0.000	27.045
1992 - 1993 HIGH SCHOOL	13.470	0.000	0.000	0.000
1992 - 1993 TOTAL	**53.843**	**27.045**	**0.000**	**27.045**
1993 - 1994 ELEMENTARY	34.206	26.595	0.000	26.595
1993 - 1994 HIGH SCHOOL	17.522	0.000	0.000	0.000
1993 - 1994 TOTAL	**51.728**	**26.595**	**0.000**	**26.595**
1994 - 1995 ELEMENTARY	35.733	22.400	0.000	22.400
1994 - 1995 HIGH SCHOOL	16.231	0.000	0.000	0.000
1994 - 1995 TOTAL	**51.964**	**22.400**	**0.000**	**22.400**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	2	11.20
OTHER	0	0.00
SUBTOTAL	2	11.20
CLASSIFIED - -		
MANAGERS	1	22.40
TEACH AIDS	1	22.40
OTHER	3	7.50
SUBTOTAL	5	4.50
TOTAL STAFF	**7**	**3.20**

FALL ENROLLMENT	27

TEACHER SALARIES	$71,445

WALNUT GROVE SCHOOL DISTRICT 7 | 130307 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	227,482	126,590	0	79,150	60,475	293,597
CAPITAL OUTLAY	6,379	1,079	0	3,000	237	7,221
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	7,772	293	0	7,500	2,442	5,623
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**241,633**	**127,962**	**0**	**89,650**	**63,154**	**306,441**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	12,327	11,126	101,790	1,347	126,590
CAPITAL OUTLAY	346	654	79	0	1,079
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	293	0	0	0	293
TOTAL BY SOURCE	**12,966**	**11,780**	**101,869**	**1,347**	**127,962**
PERCENTAGE OF TOTAL REVENUES	10.10	9.20	79.60	1.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	19,500	12,383
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**19,500**	**12,383**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**19,500**	**12,383**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	564,234
- - SECONDARY	0.0000	603,124
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	8.374	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	0.965	0.000	0.000	0.000
1992 - 1993 TOTAL	**9.339**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	4.775	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**4.775**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	5.289	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**5.289**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	**1**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0

WILLIAMSON VALLEY DISTRICT 2	**130302**	**YAVAPAI COUNTY**

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	16,476	194,150	0	224,000	166,434	44,192
CAPITAL OUTLAY	30,328	15,793	0	0	0	46,121
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**46,804**	**209,943**	**0**	**224,000**	**166,434**	**90,313**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	42,433	15,821	134,276	1,620	194,150
CAPITAL OUTLAY	4,860	925	10,008	0	15,793
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	0	0	0
TOTAL BY SOURCE	**47,293**	**16,746**	**144,284**	**1,620**	**209,943**
PERCENTAGE OF TOTAL REVENUES	22.50	8.00	68.70	0.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	457
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**3,000**	**457**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**3,000**	**457**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5161	2,110,502
- - SECONDARY	0.0000	2,159,971
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	25.315	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	19.650	0.000	0.000	0.000
1992 - 1993 TOTAL	**44.965**	**0.000**	**0.000**	**0.000**
1993 - 1994 ELEMENTARY	32.590	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	15.800	0.000	0.000	0.000
1993 - 1994 TOTAL	**48.390**	**0.000**	**0.000**	**0.000**
1994 - 1995 ELEMENTARY	25.170	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	13.660	0.000	0.000	0.000
1994 - 1995 TOTAL	**38.830**	**0.000**	**0.000**	**0.000**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	**1**	**0.00**

FALL ENROLLMENT	

TEACHER SALARIES	$0

YARNELL SCHOOL DISTRICT 52 | 130352 | YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	24,101	442,129	0	457,300	447,040	19,190
CAPITAL OUTLAY	43,457	41,090	0	42,000	34,804	49,743
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	49	3	0	0	0	52
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	1,426	177	0	0	0	1,603
FOOD SERVICES	179	8,763	0	2,500	7,626	1,316
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	989	16,797	0	0	16,188	1,598
TOTAL	**70,201**	**508,959**	**0**	**501,800**	**505,658**	**73,502**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	244,617	15,736	181,776	0	442,129
CAPITAL OUTLAY	21,923	1,748	17,419	0	41,090
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	3	0	177	0	180
TOTAL BY SOURCE	**266,543**	**17,484**	**199,372**	**0**	**483,399**
PERCENTAGE OF TOTAL REVENUES	55.10	3.60	41.20	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	8,300	4,300
EMOTIONAL DISABILITY	13,000	13,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	500	500
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	10,000	10,000
ORTHOPEDIC IMPAIRMENT	8,700	6,269
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	20,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**60,500**	**54,069**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**60,500**	**54,069**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	31,972
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.1965	4,758,695
- - SECONDARY	0.0000	4,796,431
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING . NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	60.044	44.480	2.355	46.835
1992 - 1993 HIGH SCHOOL	14.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**74.044**	**44.480**	**2.355**	**46.835**
1993 - 1994 ELEMENTARY	59.878	38.265	1.290	39.555
1993 - 1994 HIGH SCHOOL	15.300	0.000	0.000	0.000
1993 - 1994 TOTAL	**75.178**	**38.265**	**1.290**	**39.555**
1994 - 1995 ELEMENTARY	48.193	35.510	4.310	39.820
1994 - 1995 HIGH SCHOOL	21.894	0.000	0.000	0.000
1994 - 1995 TOTAL	**70.087**	**35.510**	**4.310**	**39.820**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	5	8.00
OTHER	0	0.00
SUBTOTAL	5	8.00
CLASSIFIED - -		
MANAGERS	0	0.00
TEACH AIDS	2	19.90
OTHER	1	39.80
SUBTOTAL	3	13.30
TOTAL STAFF	**8**	**5.00**

FALL ENROLLMENT	47

TEACHER SALARIES	$133,936

YAVAPAI COUNTY	139999	YAVAPAI COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,793,897	71,409,217	-6,534	73,292,603	72,398,361	798,219
CAPITAL OUTLAY	1,007,765	6,371,133	0	5,773,963	5,047,569	2,331,329
ADJACENT WAYS	75,447	588,958	0	743,000	575,756	88,649
DEBT SERVICE	4,527,590	9,891,873	0	10,000,894	9,237,503	5,181,960
SCHOOL PLANT	37,895	5,523	0	60,500	6,525	36,893
FEDERAL PROJECTS	233,772	3,098,457	-21,545	3,441,205	3,022,336	288,348
STATE PROJECTS	59,265	619,737	-397	424,958	481,410	197,195
FOOD SERVICES	451,546	3,678,609	-20,000	3,542,572	3,484,345	625,810
AUXILIARY OPERATIONS	108,656	384,791	0	240,000	367,869	125,578
UNEMPLOYMENT INSURANCE	145,112	59,592	0	151,170	22,808	181,896
OTHER	473,796	988,969	6,904	927,233	785,914	683,755
TOTAL	**8,914,741**	**97,096,859**	**-41,572**	**98,598,098**	**95,430,396**	**10,539,632**
NOT INCLUDED ABOVE						
BOND BUILDING	13,942,860	20,725,000	0	17,831,269	15,969,379	18,698,481
INTRGVMNTL AGREEMENTS	44,627	29,295	0	122,000	26,197	47,725
INDIRECT COSTS	67,101	22,776	21,752	104,803	65,656	45,973

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	32,174,977	3,432,290	35,178,102	138,378	70,923,747
CAPITAL OUTLAY	2,225,670	437,731	3,603,744	103,988	6,371,133
ADJACENT WAYS	499,070	0	89,888	0	588,958
DEBT SERVICE	9,887,791	0	4,082	0	9,891,873
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	5,523	0	619,737	3,098,457	3,723,717
TOTAL BY SOURCE	**44,793,031**	**3,870,021**	**39,495,553**	**3,340,823**	**91,499,428**
PERCENTAGE OF TOTAL REVENUES	49.00	4.20	43.20	3.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	87,172	117,020
EMOTIONAL DISABILITY	699,719	535,796
HEARING IMPAIRMENTS	191,105	167,513
OTHER HEALTH IMPAIRMENTS	153,667	142,577
SPECIFIC LEARNING DISABILITY	2,449,429	2,845,167
MILD, MOD, SEV, MENTAL RETARDAT	1,154,527	1,060,184
MULTIPLE DISABILITIES	262,325	239,720
MULTIPLE DISABILITIES WITH SSI	80,560	116,747
ORTHOPEDIC IMPAIRMENT	456,835	339,916
PRESCHOOL MODERATE DELAY	169,388	159,872
PRESCHOOL SEVERE DELAY	75,096	54,258
PRESCHOOL SPEECH/LANG DELAY	61,516	59,726
SPEECH/LANGUAGE IMPAIRMENT	482,201	505,332
TRAUMATIC BRAIN INJURY	13,312	4,936
VISUAL IMPAIRMENT	34,635	38,342
- SUBTOTAL	**6,371,487**	**6,387,106**
GIFTED	456,706	457,904
BILINGUAL EDUCATION	282,774	256,043
REMEDIAL EDUCATION	530,337	310,891
VOCATIONAL _TECH ED	823,728	658,096
CAREER EDUCATION	3,000	0
- SUBTOTAL	**2,096,545**	**1,682,934**
TOTAL (INCL IN MAINT & OPER)	**8,468,032**	**8,070,040**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	11	9	112
1	35	10	80
2	107	11	76
3	168	12	72
4	171	**9-12**	**340**
5	234	**K-12**	**1,784**
6	274		
7	215		
8	229		
K-8	**1,444**		

ACTUAL EXPENDITURES	
K-8	453,419
9-12	4,485

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	90,236,023
LAND & IMPROVEMENTS	20,297,345
BUILDING & IMPROVEMENTS	119,135,986
FURNITURE, EQUIP, VEHICLES	23,442,817
CONSTRUCTION IN PROGRESS	23,630,879

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	831,396,036
- - SECONDARY	0.0000	861,607,388
- - S.R.P.		1,198,557

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	12,723.701	12,523.620	94.710	12,618.330
1992 - 1993 HIGH SCHOOL	4,875.731	4,378.916	478.440	4,857.356
1992 - 1993 TOTAL	**17,599.432**	**16,902.536**	**573.150**	**17,475.686**
1993 - 1994 ELEMENTARY	13,354.997	13,137.705	109.550	13,247.255
1993 - 1994 HIGH SCHOOL	5,227.891	4,686.486	469.990	5,156.476
1993 - 1994 TOTAL	**18,582.888**	**17,824.191**	**579.540**	**18,403.731**
1994 - 1995 ELEMENTARY	13,838.832	13,617.738	97.830	13,715.568
1994 - 1995 HIGH SCHOOL	5,566.928	5,146.543	347.910	5,494.453
1994 - 1995 TOTAL	**19,405.760**	**18,764.281**	**445.740**	**19,210.021**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	69	278.40
TEACHERS	1,059	18.10
OTHER	127	151.30
SUBTOTAL	1,255	15.30
CLASSIFIED - -		
MANAGERS	54	355.70
TEACH AIDS	180	106.70
OTHER	532	36.10
SUBTOTAL	766	25.10
TOTAL STAFF	**2,021**	**9.50**

FALL ENROLLMENT	20,254

TEACHER SALARIES	$31,168,888

ANTELOPE UNION HS DISTRICT 50 | 140550 | YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	151,579	1,763,984	2,517	1,904,078	1,849,465	68,615
CAPITAL OUTLAY	-2,836	245,308	-2,517	235,722	212,722	27,233
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	8,574	134,566	-6,000	76,160	66,622	70,518
SCHOOL PLANT	0	0	0	170,000	0	0
FEDERAL PROJECTS	29,175	115,497	0	247,000	118,585	26,087
STATE PROJECTS	2,128	27,800	0	57,000	26,345	3,583
FOOD SERVICES	19,147	70,945	0	85,000	68,530	21,562
AUXILIARY OPERATIONS	0	0	0	10,000	0	0
UNEMPLOYMENT INSURANCE	10,644	0	0	14,000	4,255	6,389
OTHER	31,509	28,798	0	113,000	27,565	32,742
TOTAL	**249,920**	**2,386,898**	**-6,000**	**2,911,960**	**2,374,089**	**256,729**
NOT INCLUDED ABOVE						
BOND BUILDING	11,013	2,200,763	6,000	10,000	566,539	1,651,237
INTRGVMNTL AGREEMENTS	-860	0	0	40,000	0	-860
INDIRECT COSTS	0	0	0	2,000	0	0

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	695,132	28,745	1,028,557	11,550	1,763,984
CAPITAL OUTLAY	114,157	2,784	128,367	0	245,308
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	134,566	0	0	0	134,566
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	27,800	115,497	143,297
TOTAL BY SOURCE	**943,855**	**31,529**	**1,184,724**	**127,047**	**2,287,155**
PERCENTAGE OF TOTAL REVENUES	**41.30**	**1.40**	**51.80**	**5.60**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,000	0
HEARING IMPAIRMENTS	1,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,685	30,525
MILD, MOD, SEV, MENTAL RETARDAT	19,000	9,500
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	13,169
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,000	0
- SUBTOTAL	**57,685**	**53,194**
GIFTED	500	583
BILINGUAL EDUCATION	48,799	40,887
REMEDIAL EDUCATION	0	0
VOCATIONAL_TECH ED	185,376	190,064
CAREER EDUCATION	0	0
- SUBTOTAL	**234,675**	**231,534**
TOTAL (INCL IN MAINT & OPER)	**292,360**	**284,728**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	10
1	0	10	3
2	0	11	4
3	0	12	7
4	0	**9-12**	**24**
5	0	**K-12**	**24**
6	0		
7	0		
8	0		
K-8	**0**		

ACTUAL EXPENDITURES	
K-8	0
9-12	583

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	2,200,000
LAND & IMPROVEMENTS	106,152
BUILDING & IMPROVEMENTS	2,259,684
FURNITURE, EQUIP, VEHICLES	1,235,318
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3110	34,151,943
- - SECONDARY	0.2224	35,408,549
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	365.670	365.670	3.940	369.610
1992 - 1993 TOTAL	**365.670**	**365.670**	**3.940**	**369.610**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	369.090	369.090	4.000	373.090
1993 - 1994 TOTAL	**369.090**	**369.090**	**4.000**	**373.090**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	369.650	369.650	4.690	374.340
1994 - 1995 TOTAL	**369.650**	**369.650**	**4.690**	**374.340**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	3	124.80
TEACHERS	22	17.00
OTHER	1	374.30
SUBTOTAL	26	14.40
CLASSIFIED - -		
MANAGERS	4	93.60
TEACH AIDS	1	374.30
OTHER	17	22.00
SUBTOTAL	22	17.00
TOTAL STAFF	**48**	**7.80**

FALL ENROLLMENT	379

TEACHER SALARIES	$394,339

CRANE SCHOOL DISTRICT 13	140413	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	451,567	15,599,801	0	15,889,166	15,740,819	310,549
CAPITAL OUTLAY	159,047	1,114,121	0	1,118,117	1,089,481	183,687
ADJACENT WAYS	166,252	2,495	0	130,000	0	168,747
DEBT SERVICE	1,000,083	1,263,766	0	1,223,881	1,239,877	1,023,972
SCHOOL PLANT	31,277	2,000	0	0	0	33,277
FEDERAL PROJECTS	215,492	2,203,390	0	2,100,294	2,027,154	391,728
STATE PROJECTS	7,876	116,457	0	14,858	96,798	27,535
FOOD SERVICES	113,260	1,210,246	0	1,031,418	1,102,665	220,841
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	51,294	0	0	29,000	12,516	38,778
OTHER	35,891	137,174	0	125,900	109,933	63,132
TOTAL	**2,232,039**	**21,649,450**	**0**	**21,662,634**	**21,419,243**	**2,462,246**
NOT INCLUDED ABOVE						
BOND BUILDING	11,730	0	0	23,000	6,996	4,734
INTRGVMNTL AGREEMENTS	3,509	11,200	0	12,000	10,183	4,526
INDIRECT COSTS	0	6,559	0	0	6,145	414

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,477,102	373,833	13,595,259	29,325	15,475,519
CAPITAL OUTLAY	224,576	23,677	865,868	0	1,114,121
ADJACENT WAYS	2,495	0	0	0	2,495
DEBT SERVICE	1,263,766	0	0	0	1,263,766
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	2,000	0	116,457	2,203,390	2,321,847
TOTAL BY SOURCE	**2,969,939**	**397,510**	**14,577,584**	**2,232,715**	**20,177,748**
PERCENTAGE OF TOTAL REVENUES	**14.70**	**2.00**	**72.20**	**11.10**	**100.00**

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	193,657	168,360
EMOTIONAL DISABILITY	188,329	227,417
HEARING IMPAIRMENTS	37,399	185,222
OTHER HEALTH IMPAIRMENTS	667,205	678,605
SPECIFIC LEARNING DISABILITY	350,874	137,627
MILD, MOD, SEV, MENTAL RETARDAT	133,459	163,671
MULTIPLE DISABILITIES	119,237	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	66,666	66,887
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	191,095	171,912
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,947,921**	**1,799,701**
GIFTED	104,140	102,052
BILINGUAL EDUCATION	396,916	376,346
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**501,056**	**478,398**
TOTAL (INCL IN MAINT & OPER)	**2,448,977**	**2,278,099**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	16	10	0
2	36	11	0
3	40	12	0
4	69	**9-12**	**0**
5	51	**K-12**	**376**
6	67		
7	60		
8	37		
K-8	**376**		

ACTUAL EXPENDITURES	
K-8	102,052
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	7,655,000
LAND & IMPROVEMENTS	1,221,592
BUILDING & IMPROVEMENTS	19,903,754
FURNITURE, EQUIP, VEHICLES	3,103,719
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2909	73,509,289
- - SECONDARY	1.6007	74,655,716
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	4,621.360	4,621.360	12.230	4,633.590
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**4,621.360**	**4,621.360**	**12.230**	**4,633.590**
1993 - 1994 ELEMENTARY	4,594.015	4,594.015	20.715	4,614.730
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**4,594.015**	**4,594.015**	**20.715**	**4,614.730**
1994 - 1995 ELEMENTARY	4,791.390	4,789.390	17.110	4,806.500
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**4,791.390**	**4,789.390**	**17.110**	**4,806.500**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	16	300.40
TEACHERS	270	17.80
OTHER	17	282.70
SUBTOTAL	303	15.90
CLASSIFIED - -		
MANAGERS	13	369.70
TEACH AIDS	92	52.20
OTHER	159	30.20
SUBTOTAL	264	18.20
TOTAL STAFF	**567**	**8.50**

FALL ENROLLMENT	5,107

TEACHER SALARIES	$7,925,812

BEST COPY AVAILABLE

GADSDEN SCHOOL DISTRICT 32 | 140432 | YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	277,705	5,963,976	0	6,102,931	5,821,322	420,359
CAPITAL OUTLAY	384,312	461,362	0	820,547	763,717	81,957
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	69,664	200,891	0	249,775	258,169	12,386
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	50,984	828,602	6,480	781,226	819,371	66,695
STATE PROJECTS	9,472	118,217	0	104,927	101,748	25,941
FOOD SERVICES	90,043	772,552	0	745,000	758,056	104,539
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,199	694,079	-1,000	5,500	685,506	11,772
TOTAL	**886,379**	**9,039,679**	**5,480**	**8,809,906**	**9,207,889**	**723,649**
NOT INCLUDED ABOVE						
BOND BUILDING	427,873	1,580,000	0	1,263,000	572,774	1,435,099
INTRGVMNTL AGREEMENTS	0	900	0	0	892	8
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	12,583	151,709	5,742,315	0	5,906,607
CAPITAL OUTLAY	3,226	20,299	437,837	0	461,362
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	200,891	0	0	0	200,891
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	118,217	828,602	946,819
TOTAL BY SOURCE	**216,700**	**172,008**	**6,298,369**	**828,602**	**7,515,679**
PERCENTAGE OF TOTAL REVENUES	2.90	2.30	83.80	11.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	120,582	120,335
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	183,319	182,923
MILD, MOD, SEV, MENTAL RETARDAT	49,926	49,811
MULTIPLE DISABILITIES	143,876	143,580
MULTIPLE DISABILITIES WITH SSI	15,329	15,309
ORTHOPEDIC IMPAIRMENT	26,060	26,003
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	24,961	24,878
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**564,053**	**562,839**
GIFTED	1,900	1,800
BILINGUAL EDUCATION	100	0
REMEDIAL EDUCATION	100	0
VOCATIONAL _TECH ED	100	0
CAREER EDUCATION	100	0
- SUBTOTAL	**2,300**	**1,800**
TOTAL (INCL IN MAINT & OPER)	**566,353**	**564,639**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	27	12	0
4	9	**9-12**	**0**
5	12	**K-12**	**105**
6	9		
7	24		
8	24		
K-8	**105**		

ACTUAL EXPENDITURES	
K-8	1,800
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	1,870,000
LAND & IMPROVEMENTS	263,735
BUILDING & IMPROVEMENTS	5,704,643
FURNITURE, EQUIP, VEHICLES	703,829
CONSTRUCTION IN PROGRESS	2,000,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	11,578,384
- - SECONDARY	1.5624	12,334,890
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,592.175	1,568.465	0.000	1,568.465
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**1,592.175**	**1,568.465**	**0.000**	**1,568.465**
1993 - 1994 ELEMENTARY	1,776.655	1,768.095	0.000	1,768.095
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**1,776.655**	**1,768.095**	**0.000**	**1,768.095**
1994 - 1995 ELEMENTARY	1,924.907	1,936.935	0.000	1,936.935
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**1,924.907**	**1,936.935**	**0.000**	**1,936.935**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	5	387.40
TEACHERS	81	23.90
OTHER	4	484.20
SUBTOTAL	90	21.50
CLASSIFIED - -		
MANAGERS	3	645.60
TEACH AIDS	30	64.60
OTHER	57	34.00
SUBTOTAL	90	21.50
TOTAL STAFF	**180**	**10.80**

FALL ENROLLMENT	1,996

TEACHER SALARIES	$2,623,280

HYDER SCHOOL DISTRICT 16	140416	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	64,745	912,977	-1,392	984,235	935,875	40,455
CAPITAL OUTLAY	568	52,574	0	52,793	7,188	45,954
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	8,756	85,327	0	86,575	86,878	7,205
SCHOOL PLANT	25	4,500	0	0	1,711	2,814
FEDERAL PROJECTS	10,371	125,102	1,392	137,227	119,590	17,275
STATE PROJECTS	15,102	107,282	0	96,271	105,830	16,554
FOOD SERVICES	20,350	84,258	0	90,584	88,085	16,523
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	15,802	37,250	0	54,175	33,793	19,259
TOTAL	135,719	1,409,270	0	1,501,860	1,378,950	166,039
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	333,540	16,047	557,232	0	906,819
CAPITAL OUTLAY	13,901	645	38,028	0	52,574
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	85,327	0	0	0	85,327
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	4,500	0	107,282	125,102	236,884
TOTAL BY SOURCE	437,268	16,692	702,542	125,102	1,281,604
PERCENTAGE OF TOTAL REVENUES	34.10	1.30	54.80	9.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	45,000	45,000
MILD, MOD, SEV, MENTAL RETARDAT	5,605	5,617
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	5,000	4,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	55,605	54,617
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	55,605	54,617

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	9-12	0
5	3	K-12	10
6	0		
7	1		
8	5		
K-8	10		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	340,000
LAND & IMPROVEMENTS	92,516
BUILDING & IMPROVEMENTS	1,107,274
FURNITURE, EQUIP, VEHICLES	887,367
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3076	10,030,106
- - SECONDARY	2.0202	10,085,977
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	181.625	181.625	0.000	181.625
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	181.625	181.625	0.000	181.625
1993 - 1994 ELEMENTARY	154.890	154.890	0.000	154.890
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	154.890	154.890	0.000	154.890
1994 - 1995 ELEMENTARY	163.890	163.890	0.000	163.890
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	163.890	163.890	0.000	163.890

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	81.90
TEACHERS	11	14.90
OTHER	0	0.00
SUBTOTAL	13	12.60
CLASSIFIED - -		
MANAGERS	1	163.90
TEACH AIDS	9	18.20
OTHER	9	18.20
SUBTOTAL	19	8.60
TOTAL STAFF	32	5.10

FALL ENROLLMENT	174

TEACHER SALARIES	$376,597

MOHAWK VALLEY DISTRICT 17	140417	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	35,706	1,022,832	0	1,075,355	1,031,871	26,667
CAPITAL OUTLAY	-8,891	153,262	0	124,136	112,350	32,021
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	9,500	0	7,500	0	9,500
FEDERAL PROJECTS	21,402	117,668	0	175,000	110,052	29,018
STATE PROJECTS	3,867	6,043	0	10,000	750	9,160
FOOD SERVICES	-3,536	104,711	0	90,000	96,734	4,441
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	6,053	0	1,010	2,000	0	7,063
OTHER	13,579	14,443	0	17,000	8,161	19,861
TOTAL	**68,180**	**1,428,459**	**1,010**	**1,500,991**	**1,359,918**	**137,731**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	258,551	20,656	734,422	0	1,013,629
CAPITAL OUTLAY	57,740	2,341	93,181	0	153,262
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	9,500	0	6,043	117,668	133,211
TOTAL BY SOURCE	**325,791**	**22,997**	**833,646**	**117,668**	**1,300,102**
PERCENTAGE OF TOTAL REVENUES	25.10	1.80	64.10	9.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	2,892	2,892
EMOTIONAL DISABILITY	1,000	1,000
HEARING IMPAIRMENTS	6,000	6,000
OTHER HEALTH IMPAIRMENTS	0	20,726
SPECIFIC LEARNING DISABILITY	20,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	8,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**37,892**	**38,618**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**37,892**	**38,618**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	4	12	0
4	1	**9-12**	**0**
5	6	**K-12**	**22**
6	5		
7	3		
8	3		
K-8	**22**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	72,947
BUILDING & IMPROVEMENTS	954,041
FURNITURE, EQUIP, VEHICLES	561,256
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4441	13,443,299
- - SECONDARY	0.0000	14,145,860
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	263.210	262.510	0.000	262.510
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**263.210**	**262.510**	**0.000**	**262.510**
1993 - 1994 ELEMENTARY	250.225	249.715	0.000	249.715
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**250.225**	**249.715**	**0.000**	**249.715**
1994 - 1995 ELEMENTARY	262.115	261.555	0.000	261.555
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**262.115**	**261.555**	**0.000**	**261.555**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	261.60
TEACHERS	15	17.40
OTHER	0	0.00
SUBTOTAL	16	16.30
CLASSIFIED - -		
MANAGERS	1	261.60
TEACH AIDS	5	52.30
OTHER	9	29.10
SUBTOTAL	15	17.40
TOTAL STAFF	**31**	**8.40**

FALL ENROLLMENT	279

TEACHER SALARIES	$455,496

SOMERTON SCHOOL DISTRICT 11 | 140411 | YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	180,578	6,153,436	0	6,238,630	5,992,866	341,148
CAPITAL OUTLAY	2,809	733,294	0	796,051	788,115	-52,012
ADJACENT WAYS	16,679	9,909	0	30,000	6,939	19,649
DEBT SERVICE	215,400	251,146	0	246,165	265,565	200,981
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	46,646	1,337,798	0	1,322,845	1,275,231	109,213
STATE PROJECTS	71,630	471,894	0	395,433	464,328	79,196
FOOD SERVICES	73,775	625,348	-20,000	600,000	574,352	104,771
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	172,556	0	0	30,000	10,466	162,090
OTHER	9,056	0	0	29,000	96,149	-87,093
TOTAL	789,129	9,502,825	-20,000	9,688,124	9,474,011	877,943
NOT INCLUDED ABOVE						
BOND BUILDING	0	573,300	0	0	348,760	224,540
INTRGVMNTL AGREEMENTS	5,450	0	0	0	1,293	4,157
INDIRECT COSTS	703	0	0	30,000	21,394	-20,691

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	238,440	158,111	5,726,368	30,517	6,153,436
CAPITAL OUTLAY	68,040	18,096	647,158	0	733,294
ADJACENT WAYS	9,909	0	0	0	9,909
DEBT SERVICE	251,146	0	0	0	251,146
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	471,894	1,337,798	1,809,692
TOTAL BY SOURCE	567,535	176,207	6,845,420	1,368,315	8,957,477
PERCENTAGE OF TOTAL REVENUES	6.30	2.00	76.40	15.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	4,256	4,437
EMOTIONAL DISABILITY	68,331	71,242
HEARING IMPAIRMENTS	18,412	19,197
OTHER HEALTH IMPAIRMENTS	430	703
SPECIFIC LEARNING DISABILITY	333,027	347,184
MILD, MOD, SEV, MENTAL RETARDAT	23,844	24,825
MULTIPLE DISABILITIES	38,301	47,374
MULTIPLE DISABILITIES WITH SSI	5,125	5,288
ORTHOPEDIC IMPAIRMENT	4,560	4,755
PRESCHOOL MODERATE DELAY	40,759	42,495
PRESCHOOL SEVERE DELAY	4,998	5,211
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	45,019	46,914
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	9,709	10,122
- SUBTOTAL	596,771	629,747
GIFTED	19,825	14,850
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	19,825	14,850
TOTAL (INCL IN MAINT & OPER)	616,596	644,597

GIFTED PROGRAM DUPLICATED COUNTS

KDG	2	9	0
1	1	10	0
2	4	11	0
3	24	12	0
4	16	9-12	0
5	11	K-12	82
6	24		
7	0		
8	0		
K-8	82		

ACTUAL EXPENDITURES	
K-8	14,850
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	2,323,515
LAND & IMPROVEMENTS	802,319
BUILDING & IMPROVEMENTS	9,437,465
FURNITURE, EQUIP, VEHICLES	2,866,711
CONSTRUCTION IN PROGRESS	362,280

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3494	14,290,558
- - SECONDARY	1.7486	15,056,367
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,765.615	1,765.615	23.710	1,789.325
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	1,765.615	1,765.615	23.710	1,789.325
1993 - 1994 ELEMENTARY	1,875.212	1,876.230	0.000	1,876.230
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	1,875.212	1,876.230	0.000	1,876.230
1994 - 1995 ELEMENTARY	1,955.860	1,955.860	0.000	1,955.860
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	1,955.860	1,955.860	0.000	1,955.860

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	217.30
TEACHERS	112	17.50
OTHER	9	217.30
SUBTOTAL	130	15.00
CLASSIFIED - -		
MANAGERS	6	326.00
TEACH AIDS	52	37.60
OTHER	68	28.80
SUBTOTAL	126	15.50
TOTAL STAFF	256	7.60

FALL ENROLLMENT	2,058

TEACHER SALARIES	$2,522

WELLTON ELEMENTARY DISTRICT | 140424 | YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	90,867	1,625,198	0	1,709,742	1,640,465	75,600
CAPITAL OUTLAY	87,804	224,844	0	257,242	241,102	71,546
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	17,157	155,504	0	147,087	147,587	25,074
SCHOOL PLANT	1,551	0	0	0	0	1,551
FEDERAL PROJECTS	18,181	142,885	0	89,506	148,224	12,842
STATE PROJECTS	16,790	54,369	0	31,000	51,983	19,176
FOOD SERVICES	7,417	163,827	0	160,000	188,143	-16,899
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	22,395	0	0	25,000	4,350	18,045
OTHER	0	0	0	5,000	0	0
TOTAL	262,162	2,366,627	0	2,424,577	2,421,854	206,935
NOT INCLUDED ABOVE						
BOND BUILDING	1,371,526	0	0	0	1,371,526	0
INTRGVMNTL AGREEMENTS	0	0	0	10,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	165,515	38,486	1,380,908	24,333	1,609,242
CAPITAL OUTLAY	18,257	5,730	200,857	0	224,844
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	155,504	0	0	0	155,504
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	54,369	142,885	197,254
TOTAL BY SOURCE	339,276	44,216	1,636,134	167,218	2,186,844
PERCENTAGE OF TOTAL REVENUES	15.50	2.00	74.80	7.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	800	800
HEARING IMPAIRMENTS	26,000	27,735
OTHER HEALTH IMPAIRMENTS	5,000	4,100
SPECIFIC LEARNING DISABILITY	56,058	34,924
MILD, MOD, SEV, MENTAL RETARDAT	20,000	11,340
MULTIPLE DISABILITIES	4,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	6,535
PRESCHOOL MODERATE DELAY	6,000	5,800
PRESCHOOL SEVERE DELAY	7,000	6,600
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	4,000	4,000
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	128,858	101,834
GIFTED	10,000	10,000
BILINGUAL EDUCATION	5,000	5,000
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	15,000	15,000
TOTAL (INCL IN MAINT & OPER)	143,858	116,834

GIFTED PROGRAM DUPLICATED COUNTS

KDG	2
1	4
2	4
3	4
4	4
5	4
6	6
7	6
8	4
K-8	38

9	0
10	0
11	0
12	0
9-12	0
K-12	38

ACTUAL EXPENDITURES	
K-8	8,000
9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	1,370,000
LAND & IMPROVEMENTS	250,496
BUILDING & IMPROVEMENTS	3,950,821
FURNITURE, EQUIP, VEHICLES	576,490
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.7089	10,678,538
- - SECONDARY	1.2439	11,176,712
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	422.165	419.665	0.000	419.665
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	422.165	419.665	0.000	419.665
1993 - 1994 ELEMENTARY	454.325	451.570	0.000	451.570
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	454.325	451.570	0.000	451.570
1994 - 1995 ELEMENTARY	434.998	433.205	0.000	433.205
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	434.998	433.205	0.000	433.205

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	216.60
TEACHERS	25	17.30
OTHER	0	0.00
SUBTOTAL	27	16.00
CLASSIFIED - -		
MANAGERS	3	144.40
TEACH AIDS	16	27.10
OTHER	14	30.90
SUBTOTAL	33	13.10
TOTAL STAFF	60	7.20

FALL ENROLLMENT	464

TEACHER SALARIES	$657,861

YUMA SCHOOL DISTRICT 1	140401	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	500,961	28,385,179	0	29,159,622	28,490,088	396,052
CAPITAL OUTLAY	1,494,640	3,549,761	0	4,540,902	2,852,729	2,191,672
ADJACENT WAYS	264,256	3,217	0	200,000	264	267,209
DEBT SERVICE	70,944	1,626,399	0	1,678,270	1,680,045	17,298
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	482,064	2,361,165	-24,529	2,680,261	2,337,127	481,573
STATE PROJECTS	27,928	183,621	-5,082	139,977	156,095	50,372
FOOD SERVICES	178,832	2,733,058	-75,000	2,900,000	2,740,730	96,160
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	50,898	0	0	30,000	21,108	29,790
OTHER	148,922	339,400	0	292,000	322,039	166,283
TOTAL	**3,219,445**	**39,181,800**	**-104,611**	**41,621,032**	**38,600,225**	**3,696,409**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	-1,218,239	4,468,395	0	2,900,000	3,602,025	-351,869
INDIRECT COSTS	92,867	174,954	0	150,000	72,135	195,686

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	6,540,455	563,020	20,586,453	447,473	28,137,401
CAPITAL OUTLAY	766,538	72,197	2,711,026	0	3,549,761
ADJACENT WAYS	3,217	0	0	0	3,217
DEBT SERVICE	1,626,399	0	0	0	1,626,399
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	183,621	2,361,165	2,544,786
TOTAL BY SOURCE	**8,936,609**	**635,217**	**23,481,100**	**2,808,638**	**35,861,564**
PERCENTAGE OF TOTAL REVENUES	24.90	1.80	65.50	7.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	264,593	246,525
EMOTIONAL DISABILITY	115,022	107,168
HEARING IMPAIRMENTS	126,495	165,608
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	863,570	790,625
MILD, MOD, SEV, MENTAL RETARDAT	183,685	171,142
MULTIPLE DISABILITIES	48,108	44,823
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	61,228	57,047
PRESCHOOL MODERATE DELAY	94,029	97,880
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	393,610	366,732
VISUAL IMPAIRMENT	80,913	75,388
- SUBTOTAL	**2,231,253**	**2,122,938**
GIFTED	168,780	134,342
BILINGUAL EDUCATION	632,310	720,486
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	262,850	140,241
- SUBTOTAL	**1,063,940**	**995,069**
TOTAL (INCL IN MAINT & OPER)	**3,295,193**	**3,118,007**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	99	9	0
1	38	10	0
2	70	11	0
3	89	12	0
4	91	**9-12**	**0**
5	92	**K-12**	**732**
6	103		
7	65		
8	85		
K-8	**732**		

ACTUAL EXPENDITURES	
K-8	134,342
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	7,935,000
LAND & IMPROVEMENTS	2,910,290
BUILDING & IMPROVEMENTS	21,812,886
FURNITURE, EQUIP, VEHICLES	9,641,581
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3268	270,977,234
- - SECONDARY	1.2895	276,879,257
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	8,401.615	8,399.585	0.000	8,399.585
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**8,401.615**	**8,399.585**	**0.000**	**8,399.585**
1993 - 1994 ELEMENTARY	8,472.620	8,471.420	0.000	8,471.420
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**8,472.620**	**8,471.420**	**0.000**	**8,471.420**
1994 - 1995 ELEMENTARY	8,674.932	8,685.690	0.000	8,685.690
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**8,674.932**	**8,685.690**	**0.000**	**8,685.690**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	27	321.70
TEACHERS	456	19.00
OTHER	27	321.70
SUBTOTAL	510	17.00
CLASSIFIED - -		
MANAGERS	13	668.10
TEACH AIDS	71	122.30
OTHER	334	26.00
SUBTOTAL	418	20.80
TOTAL STAFF	**928**	**9.40**

FALL ENROLLMENT	9,648

TEACHER SALARIES	$14,875,222

YUMA UNION HS DISTRICT 70	140570	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	684,419	25,086,121	238,683	25,637,816	24,902,497	1,106,726
CAPITAL OUTLAY	653,276	3,405,089	0	4,009,172	3,100,042	958,323
ADJACENT WAYS	489,378	11,210	0	400,000	140,608	359,980
DEBT SERVICE	428,582	4,272,045	0	4,515,671	4,515,672	184,955
SCHOOL PLANT	77,665	0	0	0	0	77,665
FEDERAL PROJECTS	106,831	2,400,333	-79,622	2,619,779	2,121,601	305,941
STATE PROJECTS	20,007	86,099	-1,522	103,489	78,646	25,938
FOOD SERVICES	58,441	1,553,790	0	1,648,366	1,657,809	-45,578
AUXILIARY OPERATIONS	129,848	239,567	0	539,655	214,634	154,781
UNEMPLOYMENT INSURANCE	185,659	2,736	0	45,000	12,516	175,879
OTHER	528,500	331,488	0	488,743	402,063	457,925
TOTAL	**3,362,606**	**37,388,478**	**157,539**	**40,007,691**	**37,146,088**	**3,762,535**
NOT INCLUDED ABOVE						
BOND BUILDING	10,996,934	0	0	8,000,000	8,842,912	2,154,022
INTRGVMNTL AGREEMENTS	608,962	1,786,417	0	5,000	2,442,518	-47,139
INDIRECT COSTS	19,877	59,242	0	59,000	77,890	1,229

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	7,151,635	454,547	17,419,477	60,462	25,086,121
CAPITAL OUTLAY	907,166	64,461	2,433,462	0	3,405,089
ADJACENT WAYS	5,605	0	5,605	0	11,210
DEBT SERVICE	4,272,045	0	0	0	4,272,045
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	86,099	2,400,333	2,486,432
TOTAL BY SOURCE	**12,336,451**	**519,008**	**19,944,643**	**2,460,795**	**35,260,897**
PERCENTAGE OF TOTAL REVENUES	35.00	1.50	56.60	7.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	112,222	0
EMOTIONAL DISABILITY	351,620	108,296
HEARING IMPAIRMENTS	0	1,702
OTHER HEALTH IMPAIRMENTS	49,633	0
SPECIFIC LEARNING DISABILITY	0	94,104
MILD, MOD, SEV, MENTAL RETARDAT	192,265	817,008
MULTIPLE DISABILITIES	17,311	27,187
MULTIPLE DISABILITIES WITH SSI	7,993	7,566
ORTHOPEDIC IMPAIRMENT	421,556	80,172
PRESCHOOL MODERATE DELAY	52,811	0
PRESCHOOL SEVERE DELAY	185,694	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	132,292
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	251
- SUBTOTAL	**1,391,105**	**1,268,578**
GIFTED	12,255	20,605
BILINGUAL EDUCATION	643,142	576,234
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	1,792,821	1,719,097
CAREER EDUCATION	0	0
- SUBTOTAL	**2,448,218**	**2,315,936**
TOTAL (INCL IN MAINT & OPER)	**3,839,323**	**3,584,514**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	38
1	0	10	15
2	0	11	62
3	0	12	63
4	0	**9-12**	**178**
5	0	**K-12**	**178**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	20,605

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	36,325,000
LAND & IMPROVEMENTS	134,276
BUILDING & IMPROVEMENTS	338,528
FURNITURE, EQUIP, VEHICLES	1,039,520
CONSTRUCTION IN PROGRESS	700,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4774	370,355,465
- - SECONDARY	1.1110	378,926,230
- - S.R.P		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	6,533.068	6,532.259	5.810	6,538.069
1992 - 1993 TOTAL	**6,533.068**	**6,532.259**	**5.810**	**6,538.069**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	6,793.558	6,793.558	9.880	6,803.438
1993 - 1994 TOTAL	**6,793.558**	**6,793.558**	**9.880**	**6,803.438**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	7,042.840	7,042.841	14.668	7,057.509
1994 - 1995 TOTAL	**7,042.840**	**7,042.841**	**14.668**	**7,057.509**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	21	336.10
TEACHERS	317	22.30
OTHER	33	213.90
SUBTOTAL	371	19.00
CLASSIFIED - -		
MANAGERS	14	504.10
TEACH AIDS	45	156.80
OTHER	191	37.00
SUBTOTAL	250	28.20
TOTAL STAFF	**621**	**11.40**

FALL ENROLLMENT	7,205

TEACHER SALARIES	$10,313,349

YUMA COUNTY	149999	YUMA COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	2,438,127	86,513,504	239,808	88,701,575	86,405,268	2,786,171
CAPITAL OUTLAY	2,770,729	9,939,615	-2,517	11,954,682	9,167,446	3,540,381
ADJACENT WAYS	936,565	26,831	0	760,000	147,811	815,585
DEBT SERVICE	1,819,160	7,989,644	-6,000	8,223,584	8,260,415	1,542,389
SCHOOL PLANT	110,518	16,000	0	177,500	1,711	124,807
FEDERAL PROJECTS	981,146	9,632,440	-96,279	10,153,138	9,076,935	1,440,372
STATE PROJECTS	174,800	1,171,782	-6,604	952,955	1,082,523	257,455
FOOD SERVICES	557,729	7,318,735	-95,000	7,350,368	7,275,104	506,360
AUXILIARY OPERATIONS	129,848	239,567	0	549,655	214,634	154,781
UNEMPLOYMENT INSURANCE	499,499	2,736	1,010	175,000	65,211	438,034
OTHER	787,458	1,582,632	-1,000	1,130,318	1,685,209	683,881
TOTAL	11,205,579	124,433,486	33,418	130,128,775	123,382,267	12,290,216
NOT INCLUDED ABOVE						
BOND BUILDING	12,819,076	4,354,063	6,000	9,296,000	11,709,507	5,469,632
INTRGVMNTL AGREEMENTS	-601,178	6,266,912	0	2,967,000	6,056,911	-391,177
INDIRECT COSTS	113,447	240,755	0	241,000	177,564	176,638

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	16,872,953	1,805,154	66,770,991	603,660	86,052,758
CAPITAL OUTLAY	2,173,601	210,230	7,555,784	0	9,939,615
ADJACENT WAYS	21,226	0	5,605	0	26,831
DEBT SERVICE	7,989,644	0	0	0	7,989,644
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	16,000	0	1,171,782	9,632,440	10,820,222
TOTAL BY SOURCE	27,073,424	2,015,384	75,504,162	10,236,100	114,829,070
PERCENTAGE OF TOTAL REVENUES	23.60	1.80	65.80	8.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	577,620	422,214
EMOTIONAL DISABILITY	729,102	515,923
HEARING IMPAIRMENTS	335,888	525,799
OTHER HEALTH IMPAIRMENTS	722,268	704,134
SPECIFIC LEARNING DISABILITY	1,882,533	1,662,912
MILD, MOD, SEV, MENTAL RETARDAT	627,784	1,252,914
MULTIPLE DISABILITIES	370,833	262,964
MULTIPLE DISABILITIES WITH SSI	28,447	28,163
ORTHOPEDIC IMPAIRMENT	513,404	174,512
PRESCHOOL MODERATE DELAY	260,265	213,062
PRESCHOOL SEVERE DELAY	202,692	15,811
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	271,075	397,165
TRAUMATIC BRAIN INJURY	397,610	370,732
VISUAL IMPAIRMENT	91,622	85,761
- SUBTOTAL	7,011,143	6,632,066
GIFTED	317,400	284,232
BILINGUAL EDUCATION	1,726,267	1,718,953
REMEDIAL EDUCATION	100	0
VOCATIONAL _TECH ED	1,978,297	1,909,161
CAREER EDUCATION	262,950	140,241
- SUBTOTAL	4,285,014	4,052,587
TOTAL (INCL IN MAINT & OPER)	11,296,157	10,684,653

GIFTED PROGRAM DUPLICATED COUNTS

KDG	103	9	48
1	59	10	18
2	114	11	66
3	188	12	70
4	191	9-12	202
5	179	K-12	1,567
6	214		
7	159		
8	158		
K-8	1,365		

ACTUAL EXPENDITURES	
K-8	261,044
9-12	21,188

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	60,018,515
LAND & IMPROVEMENTS	5,854,323
BUILDING & IMPROVEMENTS	65,469,096
FURNITURE, EQUIP, VEHICLES	20,615,791
CONSTRUCTION IN PROGRESS	3,062,280

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	404,507,408
- - SECONDARY	0.0000	414,334,779
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	17,247.765	17,218.825	35.940	17,254.765
1992 - 1993 HIGH SCHOOL	6,898.738	6,897.929	9.750	6,907.679
1992 - 1993 TOTAL	24,146.503	24,116.754	45.690	24,162.444
1993 - 1994 ELEMENTARY	17,577.942	17,565.935	20.715	17,586.650
1993 - 1994 HIGH SCHOOL	7,162.648	7,162.648	13.880	7,176.528
1993 - 1994 TOTAL	24,740.590	24,728.583	34.595	24,763.178
1994 - 1995 ELEMENTARY	18,208.092	18,226.525	17.110	18,243.635
1994 - 1995 HIGH SCHOOL	7,412.490	7,412.491	19.358	7,431.849
1994 - 1995 TOTAL	25,620.582	25,639.016	36.468	25,675.484

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	86	298.60
TEACHERS	1,309	19.60
OTHER	91	282.10
SUBTOTAL	1,486	17.30
CLASSIFIED - -		
MANAGERS	58	442.70
TEACH AIDS	321	80.00
OTHER	858	29.90
SUBTOTAL	1,237	20.80
TOTAL STAFF	2,723	9.40

FALL ENROLLMENT	27,310

TEACHER SALARIES	$37,624,478

BICENTENNIAL UNION HS DIST 76	150576	LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	374,852	949,920	5,799	962,553	940,893	389,678
CAPITAL OUTLAY	124,420	93,884	0	172,846	171,911	46,393
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	1,616	0	5,000	1,375	241
FEDERAL PROJECTS	13,625	91,727	0	92,000	93,306	12,046
STATE PROJECTS	990	10,913	0	9,160	10,038	1,865
FOOD SERVICES	5,393	40,771	0	35,000	39,839	6,325
AUXILIARY OPERATIONS	13,710	22,336	0	25,000	27,756	8,290
UNEMPLOYMENT INSURANCE	-133	469	0	1,000	1,630	-1,294
OTHER	20,000	178	28,805	25,000	23,983	25,000
TOTAL	**552,857**	**1,211,814**	**34,604**	**1,327,559**	**1,310,731**	**488,544**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	922,374	0	23,465	4,081	949,920
CAPITAL OUTLAY	91,210	0	2,312	362	93,884
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,616	0	10,913	91,727	104,256
TOTAL BY SOURCE	**1,015,200**	**0**	**36,690**	**96,170**	**1,148,060**
PERCENTAGE OF TOTAL REVENUES	88.40	0.00	3.20	8.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	22,986	22,554
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**22,986**	**22,554**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	77,596	76,393
CAREER EDUCATION	0	0
- SUBTOTAL	**77,596**	**76,393**
TOTAL (INCL IN MAINT & OPER)	**100,582**	**98,947**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**0**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	0
K-8	**0**	9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	90,715
BUILDING & IMPROVEMENTS	1,309,860
FURNITURE, EQUIP, VEHICLES	926,968
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.5987	56,003,506
- - SECONDARY	0.0000	57,570,960
- - S.R.P.		57,504

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	0.000	0.000	0.000	0.000
1992 - 1993 HIGH SCHOOL	142.735	143.560	24.180	167.740
1992 - 1993 TOTAL	**142.735**	**143.560**	**24.180**	**167.740**
1993 - 1994 ELEMENTARY	0.000	0.000	0.000	0.000
1993 - 1994 HIGH SCHOOL	122.985	126.170	24.460	150.630
1993 - 1994 TOTAL	**122.985**	**126.170**	**24.460**	**150.630**
1994 - 1995 ELEMENTARY	0.000	0.000	0.000	0.000
1994 - 1995 HIGH SCHOOL	150.701	152.080	20.590	172.670
1994 - 1995 TOTAL	**150.701**	**152.080**	**20.590**	**172.670**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2	86.30
TEACHERS	11	15.70
OTHER	2	86.30
SUBTOTAL	15	11.50
CLASSIFIED - -		
MANAGERS	2	86.30
TEACH AIDS	2	86.30
OTHER	8	21.60
SUBTOTAL	12	14.40
TOTAL STAFF	**27**	**6.40**

FALL ENROLLMENT	178

TEACHER SALARIES	$346,363

BOUSE ELEMENTARY DISTRICT 26 | 150426 | LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	85,356	293,285	0	327,507	317,588	61,053
CAPITAL OUTLAY	10,681	25,694	0	19,800	19,073	17,302
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,296	20,021	0	8,804	18,967	2,350
STATE PROJECTS	795	1,123	0	3,375	1,219	699
FOOD SERVICES	3,768	15,869	0	16,000	16,850	2,787
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	13,289	627	0	13,000	0	13,916
OTHER	23	0	0	200	0	23
TOTAL	**115,208**	**356,619**	**0**	**388,686**	**373,697**	**98,130**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	223,829	3,214	66,242	0	293,285
CAPITAL OUTLAY	19,883	0	5,811	0	25,694
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	1,123	20,021	21,144
TOTAL BY SOURCE	**243,712**	**3,214**	**73,176**	**20,021**	**340,123**
PERCENTAGE OF TOTAL REVENUES	71.70	0.90	21.50	5.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	0	6,500
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	7,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	59,691	56,678
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,318	2,318
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**69,009**	**65,496**
GIFTED	500	325
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL .TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**500**	**325**
TOTAL (INCL IN MAINT & OPER)	**69,509**	**65,821**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	3	**9-12**	**0**
5	2	**K-12**	**5**
6	0		
7	0	**ACTUAL EXPENDITURES**	
8	0	K-8	325
K-8	**5**	9-12	0

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	22,938
BUILDING & IMPROVEMENTS	220,232
FURNITURE, EQUIP, VEHICLES	93,174
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0978	5,864,510
- - SECONDARY	0.0000	6,117,120
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	50.720	50.720	0.000	50.720
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**50.720**	**50.720**	**0.000**	**50.720**
1993 - 1994 ELEMENTARY	38.340	38.340	0.000	38.340
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**38.340**	**38.340**	**0.000**	**38.340**
1994 - 1995 ELEMENTARY	38.165	38.235	0.000	38.235
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**38.165**	**38.235**	**0.000**	**38.235**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	5	7.60
OTHER	0	0.00
SUBTOTAL	5	7.60
CLASSIFIED - -		
MANAGERS	3	12.70
TEACH AIDS	2	19.10
OTHER	2	19.10
SUBTOTAL	7	5.50
TOTAL STAFF	**12**	**3.20**

FALL ENROLLMENT	47

TEACHER SALARIES	$145,375

PARKER UNIFIED SCHOOL DIST 27	150227	LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	370,216	9,491,479	0	9,006,979	8,572,745	1,288,950
CAPITAL OUTLAY	39,267	594,448	0	1,128,388	630,765	2,950
ADJACENT WAYS	178,053	35,949	0	200,000	63,758	150,244
DEBT SERVICE	125,335	913,648	0	897,275	897,275	141,708
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	83,224	694,033	-13,456	720,537	663,841	99,960
STATE PROJECTS	6,425	16,647	-170	14,238	11,065	11,837
FOOD SERVICES	59,327	505,726	0	525,000	482,473	82,580
AUXILIARY OPERATIONS	58,763	135,940	0	400,000	143,860	50,843
UNEMPLOYMENT INSURANCE	582,074	55,202	0	100,000	10,590	626,686
OTHER	175,681	57,475	0	281,750	26,570	206,586
TOTAL	1,678,365	12,500,547	-13,626	13,274,167	11,502,942	2,662,344
NOT INCLUDED ABOVE						
BOND BUILDING	523,323	0	0	500,000	298,002	225,321
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	14,226	403	13,626	40,000	5,087	23,168

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,247,866	406,641	5,882,318	1,882,907	9,419,732
CAPITAL OUTLAY	185,395	0	265,000	144,053	594,448
ADJACENT WAYS	35,949	0	0	0	35,949
DEBT SERVICE	913,648	0	0	0	913,648
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	16,647	694,033	710,680
TOTAL BY SOURCE	2,382,858	406,641	6,163,965	2,720,993	11,674,457
PERCENTAGE OF TOTAL REVENUES	20.40	3.50	52.80	23.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	5,286	0
EMOTIONAL DISABILITY	5,400	10,684
HEARING IMPAIRMENTS	40,236	36,685
OTHER HEALTH IMPAIRMENTS	1,482	12,025
SPECIFIC LEARNING DISABILITY	271,431	220,084
MILD, MOD, SEV. MENTAL RETARDAT	210,000	205,504
MULTIPLE DISABILITIES	15,039	24,049
MULTIPLE DISABILITIES WITH SSI	30,474	5,344
ORTHOPEDIC IMPAIRMENT	14,427	12,139
PRESCHOOL MODERATE DELAY	28,217	20,397
PRESCHOOL SEVERE DELAY	14,675	21,563
PRESCHOOL SPEECH/LANG DELAY	28,217	33,318
SPEECH/LANGUAGE IMPAIRMENT	51,000	57,950
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	7,180	5,344
- SUBTOTAL	723,064	665,086
GIFTED	49,500	28,612
BILINGUAL EDUCATION	132,000	166,819
REMEDIAL EDUCATION	32,041	37,326
VOCATIONAL _TECH ED	191,000	104,340
CAREER EDUCATION	0	0
- SUBTOTAL	404,541	337,097
TOTAL (INCL IN MAINT & OPER)	1,127,605	1,002,183

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	26
1	5	10	20
2	16	11	14
3	6	12	17
4	18	9-12	77
5	17	K-12	219
6	26		
7	32	ACTUAL EXPENDITURES	
8	22	K-8	18,312
K-8	142	9-12	10,300

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	6,090,000
LAND & IMPROVEMENTS	1,434,281
BUILDING & IMPROVEMENTS	18,403,771
FURNITURE, EQUIP, VEHICLES	4,209,891
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8515	41,893,761
- - SECONDARY	1.9772	43,209,280
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	1,586.025	1,586.025	0.000	1,586.025
1992 - 1993 HIGH SCHOOL	593.665	592.666	77.443	670.109
1992 - 1993 TOTAL	2,179.690	2,178.691	77.443	2,256.134
1993 - 1994 ELEMENTARY	1,606.206	1,610.195	0.000	1,610.195
1993 - 1994 HIGH SCHOOL	602.920	601.921	74.490	676.411
1993 - 1994 TOTAL	2,209.126	2,212.116	74.490	2,286.606
1994 - 1995 ELEMENTARY	1,532.650	1,534.040	0.000	1,534.040
1994 - 1995 HIGH SCHOOL	587.383	587.383	69.318	656.701
1994 - 1995 TOTAL	2,120.033	2,121.423	69.318	2,190.741

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	6	365.10
TEACHERS	120	18.30
OTHER	6	365.10
SUBTOTAL	132	16.60
CLASSIFIED - -		
MANAGERS	8	273.80
TEACH AIDS	44	49.80
OTHER	80	27.40
SUBTOTAL	132	16.60
TOTAL STAFF	264	8.30

FALL ENROLLMENT	2,323

TEACHER SALARIES	$0

QUARTZSITE SCHOOL DISTRICT 4	150404	LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-21,262	1,368,512	0	1,287,198	1,258,538	88,712
CAPITAL OUTLAY	355,882	13,912	0	159,125	159,120	210,674
ADJACENT WAYS	4,445	189	0	0	0	4,634
DEBT SERVICE	0	295	0	0	0	295
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	22,860	195,374	0	208,390	197,513	20,721
STATE PROJECTS	5,460	3,499	0	3,938	2,918	6,041
FOOD SERVICES	-89,846	81,994	0	75,000	99,910	-107,762
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	3,379	77	0	7,000	2,436	1,020
OTHER	477	17	0	0	0	494
TOTAL	281,395	1,663,869	0	1,740,651	1,720,435	224,829
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	-10,754	107,868	0	136,288	138,745	-41,631
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	510,064	44,270	798,349	5,297	1,357,980
CAPITAL OUTLAY	13,912	0	0	0	13,912
ADJACENT WAYS	189	0	0	0	189
DEBT SERVICE	295	0	0	0	295
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	3,499	195,374	198,873
TOTAL BY SOURCE	524,460	44,270	801,848	200,671	1,571,249
PERCENTAGE OF TOTAL REVENUES	33.40	2.80	51.00	12.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,523	1,457
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	56,337	53,909
MILD, MOD, SEV, MENTAL RETARDAT	6,090	5,828
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	1,523	1,457
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	3,045	2,914
SPEECH/LANGUAGE IMPAIRMENT	35,020	33,511
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	103,538	99,076
GIFTED	44,157	42,213
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL _TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	44,157	42,213
TOTAL (INCL IN MAINT & OPER)	147,695	141,289

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.9051	26,247,401
- - SECONDARY	0.0000	27,150,421
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	276.946	278.570	0.000	278.570
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	276.946	278.570	0.000	278.570
1993 - 1994 ELEMENTARY	285.850	296.780	0.000	296.780
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	285.850	296.780	0.000	296.780
1994 - 1995 ELEMENTARY	307.430	307.645	0.000	307.645
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	307.430	307.645	0.000	307.645

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	1	307.60
TEACHERS	22	14.00
OTHER	0	0.00
SUBTOTAL	23	13.40
CLASSIFIED - -		
MANAGERS	3	102.50
TEACH AIDS	5	61.50
OTHER	8	38.50
SUBTOTAL	16	19.20
TOTAL STAFF	39	7.90

FALL ENROLLMENT	327

TEACHER SALARIES	$509,173

BEST COPY AVAILABLE

SALOME CONS ELEMENTARY DIST 30	150430	LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1995 BALANCE
MAINTENANCE & OPERATION	10,539	655,827	1,197	649,033	606,134	61,429
CAPITAL OUTLAY	202,534	25,141	1,236	51,900	51,145	177,766
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,288	23,913	0	23,987	25,289	3,912
STATE PROJECTS	5,001	33,968	0	1,000	35,100	3,869
FOOD SERVICES	10,281	46,229	0	39,000	44,299	12,211
AUXILIARY OPERATIONS	4,735	8,866	0	5,000	8,251	5,350
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**238,378**	**793,944**	**2,433**	**769,920**	**770,218**	**264,537**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	491,290	9,878	154,659	0	655,827
CAPITAL OUTLAY	20,818	0	4,323	0	25,141
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	33,968	23,913	57,881
TOTAL BY SOURCE	**512,108**	**9,878**	**192,950**	**23,913**	**738,849**
PERCENTAGE OF TOTAL REVENUES	69.30	1.30	26.10	3.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	48,457	41,622
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	6,952	3,840
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**55,409**	**45,462**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL ,TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**55,409**	**45,462**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	0
1	3	10	0
2	0	11	0
3	0	12	0
4	2	**9-12**	**0**
5	4	**K-12**	**23**
6	3		
7	3		
8	8		
K-8	**23**		

ACTUAL EXPENDITURES	
K-8	593
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	127,988
BUILDING & IMPROVEMENTS	870,546
FURNITURE, EQUIP, VEHICLES	149,452
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.6571	13,484,206
- - SECONDARY	0.0000	13,794,362
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	121.683	121.810	0.000	121.810
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**121.683**	**121.810**	**0.000**	**121.810**
1993 - 1994 ELEMENTARY	92.474	93.235	0.000	93.235
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**92.474**	**93.235**	**0.000**	**93.235**
1994 - 1995 ELEMENTARY	112.784	113.970	0.000	113.970
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**112.784**	**113.970**	**0.000**	**113.970**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	9	12.70
OTHER	0	0.00
SUBTOTAL	9	12.70
CLASSIFIED - -		
MANAGERS	2	57.00
TEACH AIDS	3	38.00
OTHER	5	22.80
SUBTOTAL	10	11.40
TOTAL STAFF	**19**	**6.00**

FALL ENROLLMENT	125

TEACHER SALARIES	$241,741

WENDEN ELEMENTARY DISTRICT 19	150419	LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	111,669	526,943	10,955	556,965	535,283	114,284
CAPITAL OUTLAY	51,017	90,340	140	73,922	63,630	77,867
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,601	53,628	45	53,687	55,722	3,552
STATE PROJECTS	110	2,000	0	1,000	2,025	85
FOOD SERVICES	1,345	44,848	0	25,000	38,660	7,533
AUXILIARY OPERATIONS	1,241	11,957	0	0	11,371	1,827
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	5,286	5,029	0	5,100	4,595	5,720
TOTAL	**176,269**	**734,745**	**11,140**	**715,674**	**711,286**	**210,868**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	385,532	9,557	131,854	0	526,943
CAPITAL OUTLAY	40,539	0	49,801	0	90,340
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	0	0	2,000	53,628	55,628
TOTAL BY SOURCE	**426,071**	**9,557**	**183,655**	**53,628**	**672,911**
PERCENTAGE OF TOTAL REVENUES	63.30	1.40	27.30	8.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	2,000	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	48,600	48,600
MILD, MOD, SEV, MENTAL RETARDAT	4,000	3,525
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	5,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**59,600**	**57,125**
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL, TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**0**
TOTAL (INCL IN MAINT & OPER)	**60,600**	**57,125**

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	1	10	0
2	4	11	0
3	1	12	0
4	0	**9-12**	**0**
5	0	**K-12**	**13**
6	4		
7	0		
8	3		
K-8	**13**		

ACTUAL EXPENDITURES	
K-8	0
9-12	0

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,411,500
FURNITURE, EQUIP, VEHICLES	133,468
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.7278	10,407,389
- - SECONDARY	0.0000	10,509,057
- - S.R.P.		57,504

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	60.505	60.505	0.000	60.505
1992 - 1993 HIGH SCHOOL	0.000	0.000	0.000	0.000
1992 - 1993 TOTAL	**60.505**	**60.505**	**0.000**	**60.505**
1993 - 1994 ELEMENTARY	78.890	78.890	0.000	78.890
1993 - 1994 HIGH SCHOOL	0.000	0.000	0.000	0.000
1993 - 1994 TOTAL	**78.890**	**78.890**	**0.000**	**78.890**
1994 - 1995 ELEMENTARY	93.040	93.040	0.000	93.040
1994 - 1995 HIGH SCHOOL	0.000	0.000	0.000	0.000
1994 - 1995 TOTAL	**93.040**	**93.040**	**0.000**	**93.040**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	0	0.00
TEACHERS	7	13.30
OTHER	0	0.00
SUBTOTAL	7	13.30
CLASSIFIED - -		
MANAGERS	1	93.00
TEACH AIDS	3	31.00
OTHER	6	15.50
SUBTOTAL	10	9.30
TOTAL STAFF	**17**	**5.50**

FALL ENROLLMENT	104

TEACHER SALARIES	$193,710

LA PAZ COUNTY	159999	LA PAZ COUNTY

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	931,370	13,285,966	17,951	12,790,235	12,231,181	2,004,106
CAPITAL OUTLAY	783,801	843,419	1,376	1,605,981	1,095,644	532,952
ADJACENT WAYS	182,498	36,138	0	200,000	63,758	154,878
DEBT SERVICE	125,335	913,943	0	897,275	897,275	142,003
SCHOOL PLANT	0	1,616	0	5,000	1,375	241
FEDERAL PROJECTS	131,894	1,078,696	-13,411	1,107,405	1,054,638	142,541
STATE PROJECTS	18,781	68,150	-170	32,711	62,365	24,396
FOOD SERVICES	-9,732	735,437	0	715,000	722,031	3,674
AUXILIARY OPERATIONS	78,449	179,099	0	430,000	191,238	66,310
UNEMPLOYMENT INSURANCE	598,609	56,375	0	121,000	14,656	640,328
OTHER	201,467	62,699	28,805	312,050	55,148	237,823
TOTAL	**3,042,472**	**17,261,538**	**34,551**	**18,216,657**	**16,389,309**	**3,949,252**
NOT INCLUDED ABOVE						
BOND BUILDING	523,323	0	0	500,000	298,002	225,321
INTRGVMNTL AGREEMENTS	-10,754	107,868	0	136,288	138,745	-41,631
INDIRECT COSTS	14,226	403	13,626	40,000	5,087	23,168

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REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,780,955	473,560	7,056,887	1,892,285	13,203,687
CAPITAL OUTLAY	371,757	0	327,247	144,415	843,419
ADJACENT WAYS	36,138	0	0	0	36,138
DEBT SERVICE	913,943	0	0	0	913,943
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	1,616	0	68,150	1,078,696	1,148,462
TOTAL BY SOURCE	**5,104,409**	**473,560**	**7,152,284**	**3,115,396**	**16,145,649**
PERCENTAGE OF TOTAL REVENUES	31.60	2.90	46.20	19.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	7,286	6,500
EMOTIONAL DISABILITY	5,400	10,684
HEARING IMPAIRMENTS	48,759	38,142
OTHER HEALTH IMPAIRMENTS	1,482	12,025
SPECIFIC LEARNING DISABILITY	507,502	443,447
MILD, MOD, SEV, MENTAL RETARDAT	220,090	214,857
MULTIPLE DISABILITIES	15,039	24,049
MULTIPLE DISABILITIES WITH SSI	31,997	6,801
ORTHOPEDIC IMPAIRMENT	14,427	12,139
PRESCHOOL MODERATE DELAY	35,169	24,237
PRESCHOOL SEVERE DELAY	14,675	21,563
PRESCHOOL SPEECH/LANG DELAY	31,262	36,232
SPEECH/LANGUAGE IMPAIRMENT	93,338	98,779
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	7,180	5,344
- SUBTOTAL	**1,033,606**	**954,799**
GIFTED	95,157	71,150
BILINGUAL EDUCATION	132,000	166,819
REMEDIAL EDUCATION	32,041	37,326
VOCATIONAL ,TECH ED	268,596	180,733
CAREFR EDUCATION	0	0
- SUBTOTAL	**527,794**	**456,028**
TOTAL (INCL IN MAINT & OPER)	**1,561,400**	**1,410,827**

GIFTED PROGRAM DUPLICATED COUNTS

KDG	0	9	26
1	9	10	20
2	20	11	14
3	7	12	17
4	23	**9-12**	**77**
5	23	**K-12**	**260**
6	33		
7	35		
8	33		
K-8	**183**		

ACTUAL EXPENDITURES	
K-8	19,230
9-12	10,300

MISCELLANEOUS DATA as of 6/30/95	
BONDS OUTSTANDING	6,090,000
LAND & IMPROVEMENTS	1,675,922
BUILDING & IMPROVEMENTS	22,215,909
FURNITURE, EQUIP, VEHICLES	5,512,953
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	97,897,267
- - SECONDARY	0.0000	100,780,240
- - S.R.P.		57,504

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	2,095.879	2,097.630	0.000	2,097.630
1992 - 1993 HIGH SCHOOL	736.400	736.226	101.623	837.849
1992 - 1993 TOTAL	**2,832.279**	**2,833.856**	**101.623**	**2,935.479**
1993 - 1994 ELEMENTARY	2,101.760	2,117.440	0.000	2,117.440
1993 - 1994 HIGH SCHOOL	725.905	728.091	98.950	827.041
1993 - 1994 TOTAL	**2,827.665**	**2,845.531**	**98.950**	**2,944.481**
1994 - 1995 ELEMENTARY	2,084.069	2,086.930	0.000	2,086.930
1994 - 1995 HIGH SCHOOL	738.084	739.463	89.908	829.371
1994 - 1995 TOTAL	**2,822.153**	**2,826.393**	**89.908**	**2,916.301**

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	9	324.00
TEACHERS	174	16.80
OTHER	8	364.50
SUBTOTAL	191	15.30
CLASSIFIED - -		
MANAGERS	19	153.50
TEACH AIDS	59	49.40
OTHER	109	26.80
SUBTOTAL	187	15.60
TOTAL STAFF	**378**	**7.70**

FALL ENROLLMENT	3,104

TEACHER SALARIES	$1,436,362

ARIZONA STATE

FINANCES BY FUND	JULY 1, 1994 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1995 BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	27,094,384	2,704,973,626	-2,968,746	2,731,535,421	2,683,636,261	45,463,003
CAPITAL OUTLAY	96,522,182	193,024,612	2,163,143	224,243,746	208,178,231	83,531,706
ADJACENT WAYS	13,709,970	13,128,346	-487,970	22,305,960	12,129,518	14,220,828
DEBT SERVICE	216,632,782	378,853,575	-8,763,703	392,752,716	373,270,231	213,452,423
SCHOOL PLANT	24,550,670	5,935,715	34,124	13,990,345	8,617,360	21,903,149
FEDERAL PROJECTS	20,515,791	175,466,573	-2,637,948	201,451,781	170,876,022	22,468,394
STATE PROJECTS	3,723,651	25,193,639	-97,716	26,668,512	22,731,047	6,088,527
FOOD SERVICES	25,965,696	154,839,840	-1,623,027	158,754,340	153,190,548	25,991,961
AUXILIARY OPERATIONS	7,114,381	14,655,526	3,264	18,417,266	14,625,652	7,147,519
UNEMPLOYMENT INSURANCE	11,162,844	1,841,310	-91,426	5,897,963	1,114,122	11,798,606
OTHER	78,542,063	105,327,685	523,795	114,070,862	89,784,017	94,609,526
TOTAL	525,534,414	3,773,240,447	-13,946,210	3,910,088,912	3,738,153,009	546,675,642
NOT INCLUDED ABOVE						
BOND BUILDING	551,333,094	458,185,788	97,938,119	785,786,707	489,929,969	617,527,032
INTRGVMNTL AGREEMENTS	-294,337	12,174,790	-29,206	7,843,240	9,838,259	2,012,988
INDIRECT COSTS	4,669,912	1,819,595	4,346,830	8,175,122	4,654,369	6,181,968

Fiscal Year 1994 - 1995 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	993,948,846	106,872,077	1,534,885,382	59,606,965	2,695,313,270
CAPITAL OUTLAY	73,344,114	7,469,029	103,065,076	9,146,394	193,024,613
ADJACENT WAYS	10,290,785	0	2,837,561	0	13,128,346
DEBT SERVICE	378,703,513	0	150,062	0	378,853,575
OTHER: SEE DESCRIPTION --PG ONE, THIS SECTION	5,935,715	0	25,193,639	175,466,573	206,595,927
TOTAL BY SOURCE	1,462,222,973	114,341,106	1,666,131,720	244,219,932	3,486,915,731
PERCENTAGE OF TOTAL REVENUES	41.90	3.30	47.80	7.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES

	BUDGET	ACTUAL
AUTISM	3,303,454	2,930,099
EMOTIONAL DISABILITY	23,690,669	22,619,416
HEARING IMPAIRMENTS	7,496,588	7,154,174
OTHER HEALTH IMPAIRMENTS	5,508,432	2,653,294
SPECIFIC LEARNING DISABILITY	122,025,445	122,388,402
MILD, MOD, SEV, MENTAL RETARDAT	36,372,988	40,934,056
MULTIPLE DISABILITIES	13,025,581	10,732,736
MULTIPLE DISABILITIES WITH SSI	5,698,082	4,278,004
ORTHOPEDIC IMPAIRMENT	9,860,220	8,235,562
PRESCHOOL MODERATE DELAY	5,494,890	5,771,568
PRESCHOOL SEVERE DELAY	3,136,279	2,907,399
PRESCHOOL SPEECH/LANG DELAY	2,824,062	3,678,275
SPEECH/LANGUAGE IMPAIRMENT	30,853,562	31,748,008
TRAUMATIC BRAIN INJURY	792,764	632,292
VISUAL IMPAIRMENT	6,432,230	4,113,524
- SUBTOTAL	276,515,246	270,776,809
GIFTED	23,584,530	22,047,829
BILINGUAL EDUCATION	28,964,021	28,830,965
REMEDIAL EDUCATION	5,432,188	4,776,088
VOCATIONAL _TECH ED	45,678,532	44,342,471
CAREER EDUCATION	4,019,326	281,389
- SUBTOTAL	107,678,597	100,278,742
TOTAL (INCL IN MAINT & OPER)	384,193,843	371,055,551

GIFTED PROGRAM DUPLICATED COUNTS

KDG	437	9	5,635
1	1,507	10	7,058
2	2,598	11	7,299
3	5,528	12	6,955
4	8,172	9-12	26,947
5	8,545	K-12	76,414
6	7,580		
7	7,634		
8	7,515		
K-8	49,516		

ACTUAL EXPENDITURES	
K-8	14,785,822
9-12	6,686,834

MISCELLANEOUS DATA as of 6/30/95

BONDS OUTSTANDING	3,060,925,884
LAND & IMPROVEMENTS	548,203,165
BUILDING & IMPROVEMENTS	4,395,727,445
FURNITURE, EQUIP, VEHICLES	913,357,612
CONSTRUCTION IN PROGRESS	406,025,777

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	21,024,682,151
- - SECONDARY	0.0000	21,606,084,772
- - S.R.P.		880,655,718

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1992 - 1993 ELEMENTARY	475,976.557	475,440.965	1,385.225	476,826.190
1992 - 1993 HIGH SCHOOL	170,821.144	166,541.308	5,762.108	172,303.416
1992 - 1993 TOTAL	646,797.701	641,982.273	7,147.333	649,129.606
1993 - 1994 ELEMENTARY	493,023.217	492,387.245	1,442.655	493,829.900
1993 - 1994 HIGH SCHOOL	176,718.297	173,361.325	4,774.438	178,135.763
1993 - 1994 TOTAL	669,741.514	665,748.570	6,217.093	671,965.663
1994 - 1995 ELEMENTARY	510,903.793	509,452.313	1,487.773	510,940.086
1994 - 1995 HIGH SCHOOL	183,735.654	180,439.370	4,584.512	185,023.882
1994 - 1995 TOTAL	694,639.447	689,891.683	6,072.285	695,963.968

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - -		
ADMINS	2,341	297.30
TEACHERS	37,898	18.40
OTHER	3,552	195.90
SUBTOTAL	43,791	15.90
CLASSIFIED - -		
MANAGERS	1,584	439.40
TEACH AIDS	6,930	100.40
OTHER	21,826	31.90
SUBTOTAL	30,340	22.90
TOTAL STAFF	74,131	9.40

FALL ENROLLMENT	736,859

TEACHER SALARIES	$1,285,699,035

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AMPHITHEATER UNIFIED DIST #10	161
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PLEASE LET US KNOW HOW WE CAN IMPROVE THE ANNUAL REPORT OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION

1. Do you find this report useful? ☐ yes ☐ no

2. Would you prefer this report in a shorter version (i.e., without the district detail, but with the county and state summaries)? ☐ yes ☐ no

3. Please indicate the usefulness of specific sections of the report (check ☑ one response for each section).

Useful	Not Useful	No Opinion	
☐	☐	☐	General Statistical Data
☐	☐	☐	ADE Revenue & Expenditure Information
☐	☐	☐	County School Office Expenditure Information
☐	☐	☐	Food Services Information
☐	☐	☐	**District Detail including:**
☐	☐	☐	Financial Data
☐	☐	☐	Special Education Expenditures
☐	☐	☐	Staffing Summary
☐	☐	☐	Revenues by Source
☐	☐	☐	Gifted Counts
☐	☐	☐	Miscellaneous Data
☐	☐	☐	Average Daily Membership

4. Would you like the data to be made available in an electronic format (e.g., Lotus, Excel)? ☐ yes ☐ no

5. By whom are you employed? ☐ state agency ☐ school district ☐ business ☐ self-employed ☐ I am an elected official ☐ other____________________

6. What do you use this report for? ☐ reference ☐ planning ☐ writing reports ☐ grant writing ☐ personal use ☐ other____________________

7. WHAT CAN WE DO TO MAKE THIS REPORT MORE USEFUL FOR YOU?

(OPTIONAL) Name: ____________________ Phone: ____________________

Please fax this survey to LeAnn Burns at (602) 542-5440.

Thank You For Your Comments

BEST COPY AVAILABLE